

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 224** SLS 12RS 668
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 2, 2012 6:48 PM	Author: RISER
Dept./Agy.: Department of Public Safety	
Subject: Proof of lifetime hunting and fishing licenses on driver's	Analyst: Alan M. Boxberger

FEES/LICENSES/PERMITS OR +\$50,000 SG EX See Note Page 1 of 1

Authorizes proof of lifetime hunting, sports fishing, and combination lifetime hunting and sports fishing licenses on drivers license. (8/1/12)

Proposed law provides that beginning January 1, 2013, the Office of Motor Vehicles shall provide a method to include the lifetime hunting license number issued pursuant to R.S. 56:649.1, the lifetime sports fishing license number issued pursuant to 56:649.2, or the combination lifetime hunting and sports fishing license number issued pursuant to R.S. 56:649.3, on such licensee's application for a driver's license and the license issued as a result of such application. Proposed law provides sole option to the licensee to include such license number on his or her driver's license. Proposed law provides that a driver's license which includes the lifetime hunting license number, lifetime sports fishing license number, or combination lifetime hunting and sports fishing license number satisfies the requirements of R.S. 56:649.5 to possess and exhibit such license.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW					
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

EXPENDITURE EXPLANATION

The proposed law will result in a one-time professional services (contract provider) expense associated with a driver's license format change, which will increase state expenditures in FY 13 by approximately \$50,000.

The proposed law will also require coding changes to the DPS Driver's Licensing System. DPS indicates the proposed law will require 544 hours of overtime for the Information Services Section at an average cost of \$32 per hour (\$32 x 544 = \$17,408) plus associated Medicare expenses (\$17,408 x 1.45% = \$252), or a total of \$17,660 in personal services. The law will require technical modifications necessary to expand the driver's license database scheme to store the ten character permit number and possible one character indicators of "F" for fishing, "H" for hunting, and "C" for combination; creation of interface enhancements to the Department of Wildlife and Fisheries permit system for verification of the permit number; reloading all master records after the database change; adding the ten character permit number and one character indicator fields to the driver's license issuance and renewal programs; and alteration of the interface programs to the current vendor's credential printing system. The Legislative Fiscal Office believes that any additional IT work associated with this legislation will be incremental in nature, and that the Department can potentially accomplish these tasks utilizing existing resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the Department may require additional resources, including the potential need for SGF.

NOTE: For informational purposes, through FY 11, the number of Louisiana residents holding the lifetime hunting license was 8,340. The number holding the lifetime sports fishing license was 2,592. The number holding the combination lifetime hunting and sport fishing license was 55,171. The total number of individuals holding one of the three license types at the end of FY 11 was 66,103.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. To the degree that an individual holding a lifetime hunting, sports fishing or combination hunting and sports fishing license decides to replace his or her existing driver's license before the expiration date as a result of the proposed law, the Office of Motor Vehicles may realize an insignificant increase in revenues associated with issuance of replacement driver's licenses. The Legislative Fiscal Office assumes the \$13 standard replacement cost for lost or stolen licenses would apply to each license replaced.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}		<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		Evan Brasseaux Staff Director