

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1059 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 1, after line 21, add the following:

3 "Payable out of the State General Fund (Direct)
4 to the Executive Administration Program
5 for litigation expenses to protect state revenues
6 affected by the Department of Interior redrawing
7 the 8g line of Louisiana's shore \$ 150,000

8 Payable out of the State General Fund (Direct)
9 to the Executive Administration Program
10 for administrative services for the University
11 Medical Center Board \$ 500,000

12 **01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION**

13 Payable out of the State General Fund by
14 Fees & Self-generated Revenues to the
15 Coastal Protection and Restoration
16 Authority Program \$ 30,000

17 Payable out of the State General Fund by
18 Fees & Self-generated Revenues to the
19 Coastal Protection and Restoration Program \$ 320,000

20 **01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

21 Payable out of the State General Fund (Direct)
22 to the Administrative Program for
23 payments for balances owed for four disasters/events \$ 114,886

24 Payable out of the State General Fund (Direct)
25 to the Administrative Program for partial payment
26 of the state's portion of mission assignment
27 costs associated with Hurricanes Gustav
28 and Ike \$ 1,103,692

29 Payable out of the State General Fund (Direct)
30 to the Administrative Program for Host State
31 Sheltering Program costs associated with
32 Hurricane Gustav \$ 1,781,422

33 **01-116 LOUISIANA PUBLIC DEFENDER BOARD**

34 Payable out of the State General Fund (Direct)
35 to the Louisiana Public Defender Board for
36 projected litigation cost for Angola 5 case \$ 197,000

37 AMENDMENT NO. 2

38 On page 2, between lines 1 and 2, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 **"03-130 DEPARTMENT OF VETERANS AFFAIRS**

2 Payable out of the State General Fund (Direct)
 3 to the Administrative Program for legal fees \$ 50,000"

4 AMENDMENT NO. 3

5 On page 2, between lines 12 and 13, insert the following:

6 "Payable out of the State General Fund (Direct)
 7 to the Civil Law Program for expenses to aid in
 8 the Tobacco Master Settlement Agreement
 9 arbitration proceedings and enforcement of
 10 future payments \$ 77,179

11 Payable out of the State General Fund by
 12 Interagency Transfers from the Division of
 13 Administration to the Civil Law Program
 14 for litigation expenses to protect state revenues
 15 affected by the Department of Interior redrawing
 16 the 8g line of Louisiana's shore \$ 150,000

17 **DEPARTMENT OF AGRICULTURE**

18 **04-160 AGRICULTURE AND FORESTRY**

19 Payable out of the State General Fund by
 20 Interagency Transfers from the Governor's
 21 Office of Homeland Security and Emergency
 22 Preparedness to the Animal Health and Food
 23 Safety Program to provide training, supplies,
 24 and equipment for emergency response to
 25 disasters or outbreaks of animal disease \$ 149,400

26 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

27 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

28 Payable out of the State General Fund (Direct)
 29 to the Business Development Program for New
 30 Orleans Cold Storage to defray drayage \$ 180,000

31 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

32 **07-276 ENGINEERING AND OPERATIONS**

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Transportation
 35 Trust Fund to the Operations Program for salaries
 36 in District Operations \$ 14,000,000"

37 AMENDMENT NO. 4

38 On page 2, between lines 14 and 15, insert the following:

39 **"08-400 CORRECTIONS ADMINISTRATION**

40 Payable out of the State General Fund (Direct)
 41 to the Office of Management and Finance

1 Program for additional funding for litigation
2 costs for the Knapp trial \$ 700,000

3 Payable out of the State General Fund (Direct)
4 to the Office of Management and Finance Program
5 for retirees group insurance \$ 3,126,999"

6 AMENDMENT NO. 5

7 On page 2, after line 41, add the following:

8 **"08-415 ADULT PROBATION AND PAROLE**

9 Payable out of the State General Fund (Direct)
10 to the Field Services Program for salaries
11 and related benefits \$ 852,795"

12 AMENDMENT NO. 6

13 On page 3, between lines 19 and 20, insert the following:

14 **"DEPARTMENT OF HEALTH AND HOSPITALS**

15 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

16 Payable out of the State General Fund (Direct)
17 to the Capital Area Human Services District for
18 maintenance at the Human Services Center \$ 408,817

19 **09-305 MEDICAL VENDOR ADMINISTRATION**

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of finance for the Medical Vendor Administration Program, as contained in Act 12 of the
22 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
23 General Fund (Direct) by \$204,409 and the appropriation out of Federal Funds by
24 \$204,408.

25 **09-306 MEDICAL VENDOR PAYMENTS**

26 Payable out of the State General Fund (Direct)
27 to the Payments to Private Providers Program \$ 154,775,489

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Medical Vendor Payments Program, as contained in Act 12 of the 2011
30 Regular Session of the Legislature, by reducing the appropriation out of the State General
31 Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by
32 \$154,775,489.

33 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

34 Payable out of the State General Fund (Direct)
35 to the South Central Louisiana Human Services
36 Authority for the demolition of a dilapidated
37 mental health facility in Terrebonne Parish \$ 143,390

38 **09-326 OFFICE OF PUBLIC HEALTH**

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Personal Health Services Program, as contained in Act 12 of the 2011

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1 Regular Session of the Legislature, by reducing the appropriation out of the State General
 2 Fund (Direct) by \$1,200,000.

3 Payable out of the State General Fund (Direct)
 4 to the Personal Health Services Program \$ 1,300,000"

5 AMENDMENT NO. 7

6 On page 4, between lines 7 and 8, insert the following:

7 "Payable out of the State General Fund (Direct)
 8 to the Administrative Program to the
 9 Louisiana Rural Water Association to provide
 10 technical assistance to rural water systems
 11 in areas with populations fewer than 10,000 \$ 250,000"

12 AMENDMENT NO. 8

13 On page 6, between lines 5 and 6, insert the following:

14 **"HIGHER EDUCATION**

15 **19-671 BOARD OF REGENTS**

16 Payable out of the State General Fund (Direct)
 17 to the Board of Regents for distribution to
 18 Higher Education institutions for the
 19 Group Insurance reduction provided in Act
 20 12 of the 2011 Regular Session \$ 8,000,000

21 **SPECIAL SCHOOLS AND COMMISSIONS**

22 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

23 Payable out of the State General Fund by
 24 Interagency Transfers to the LSEC Education
 25 Program for maintenance shop replacement,
 26 roof replacement, and Interagency Agreement
 27 with the Louisiana Schools for the Deaf and
 28 Visually Impaired for shared personnel services \$ 2,051,989

29 AMENDMENT NO. 9

30 On page 7, between lines 7 and 8, insert the following:

31 **"19-695 MINIMUM FOUNDATION PROGRAM**

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
 34 Session of the Legislature, by reducing the appropriation out of the State General Fund
 35 (Direct) by \$5,987,290.

36 Payable out of the State General Fund (Direct)
 37 to the Minimum Foundation Program \$ 5,055,367

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular

1 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 2 Statutory Dedications out of the Support Education in Louisiana First Fund by \$5,055,367."

3 AMENDMENT NO. 10

4 On page 7, between lines 24 and 25, insert the following:

5 **"20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

6 Payable out of the State General Fund (Direct)
 7 for additional funding due to overprojections
 8 of a decline in the offender population \$ 17,500,000

9 **20-930 HIGHER EDUCATION DEBT SERVICE AND MAINTENANCE**

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of finance for Higher Education Debt Service and Maintenance, as contained in Act 12 of
 12 the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
 13 General Fund (Direct) by \$8,000,000.

14 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE & STATE**
 15 **COMMITMENTS**

16 Payable out of the State General Fund (Direct)
 17 to the Debt Service and State Commitments
 18 Program to St. James Parish for Nucor interest
 19 payments and fees \$ 886,573

20 **20-945 STATE AID TO LOCAL GOVERNMENTS**

21 Payable out of the State General Fund by
 22 Statutory Dedications out of the St. Landry
 23 Parish Excellence Fund to the St. Landry
 24 Parish School Board for operating expenses \$ 800,000

25 Provided, however, that notwithstanding the provisions of R.S. 27:392(B)(2)(b)(i), the St.
 26 Landry Parish School Board may use such monies for the appropriation contained in this Act
 27 and in Act 12 of the 2011 Regular Session of the Legislature for purposes other than
 28 enhancements.

29 AMENDMENT NO. 11

30 On page 7, between lines 32 and 33, insert the following:

31 "The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Municipal Police Supplemental Payments Program, as contained in Act
 33 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the
 34 State General Fund (Direct) by \$70,000.

35 The commissioner of administration is hereby authorized and directed to adjust the means
 36 of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
 37 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
 38 appropriation out of the State General Fund (Direct) by \$80,000.

39 Section 2. The following sums are hereby appropriated from the sources specified and
 40 in the amounts specified for the purpose of making supplemental appropriations for Fiscal
 41 Year 2011-2012.

42 **ANCILLARY APPROPRIATIONS**

1 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

2 EXPENDITURES:
 3 Louisiana Property Assistance Agency \$ 447,887
 4
 5 TOTAL EXPENDITURES \$ 447,887

6 MEANS OF FINANCE:
 7 State General Fund by
 8 Interagency Transfers \$ 71,662
 9 Fees & Self-generated Revenues \$ 376,225
 10 TOTAL MEANS OF FINANCING \$ 447,887"

11 AMENDMENT NO. 12

12 On page 7, at the beginning of line 33, change "Section 2." to "Section 3."

13 AMENDMENT NO. 13

14 On page 7, at the beginning of line 38, change "Section 3." to "Section 4."

15 AMENDMENT NO. 14

16 On page 8 between lines 4 and 5, insert the following:

17 "Section 5. The commissioner of administration is hereby authorized and directed to
 18 adjust the means of finance for the appropriations contained in Act 12 of the 2011 Regular
 19 Session of the Legislature for the following agencies in the specified amounts as a result of
 20 Executive Order No. BJ 2012-3, Executive Branch - Expenditure Freeze and Executive
 21 Order No. BJ 2011-12, Executive Department - Limited Hiring Freeze. Reductions are
 22 denoted in parentheses.

23 **SCHEDULE 01**

24 **EXECUTIVE DEPARTMENT**

25
 26 **01-100 EXECUTIVE OFFICE**

27 EXPENDITURES:
 28 Administrative (\$ 203,558)
 29 TOTAL EXPENDITURES (\$ 203,558)

30 MEANS OF FINANCE:
 31 State General Fund (Direct) (\$ 203,558)
 32 TOTAL MEANS OF FINANCING (\$ 203,558)

33 **01-102 INSPECTOR GENERAL**

34 EXPENDITURES:
 35 Administrative (\$ 113,844)

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1	TOTAL EXPENDITURES	<u>(\$ 113,844)</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	(\$ 89,905)
4	State General Fund by:	
5	Statutory Dedications:	
6	Overcollections Fund	<u>(\$ 23,939)</u>
7	TOTAL MEANS OF FINANCING	<u>(\$ 113,844)</u>
8	01-103 MENTAL HEALTH ADVOCACY SERVICE	
9	EXPENDITURES:	
10	Administrative	<u>(\$ 38,114)</u>
11	TOTAL EXPENDITURES	<u>(\$ 38,114)</u>
12	MEANS OF FINANCE:	
13	State General Fund (Direct)	(\$ 32,733)
14	State General Fund by:	
15	Statutory Dedications:	
16	Louisiana Indigent Parent Representation Program Fund	<u>(\$ 5,381)</u>
17	TOTAL MEANS OF FINANCING	<u>(\$ 38,114)</u>
18	01-106 LOUISIANA TAX COMMISSION	
19	EXPENDITURES:	
20	Property Taxation Regulatory/ Oversight	<u>(\$ 20,000)</u>
21	TOTAL EXPENDITURES	<u>(\$ 20,000)</u>
22	MEANS OF FINANCE:	
23	State General Fund (Direct)	<u>(\$ 20,000)</u>
24	TOTAL MEANS OF FINANCING	<u>(\$ 20,000)</u>
25	01-107 DIVISION OF ADMINISTRATION	
26	EXPENDITURES:	
27	Executive Administration	<u>(\$ 113,137)</u>
28	TOTAL EXPENDITURES	<u>(\$ 113,137)</u>
29	MEANS OF FINANCE:	
30	State General Fund (Direct)	(\$ 96,097)
31	State General Fund by:	
32	Fees & Self-generated Revenues	<u>(\$ 17,040)</u>
33	TOTAL MEANS OF FINANCING	<u>(\$ 113,137)</u>
34	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
35	EXPENDITURES:	
36	Administrative	<u>(\$ 184,719)</u>
37	TOTAL EXPENDITURES	<u>(\$ 184,719)</u>
38	MEANS OF FINANCE:	
39	State General Fund (Direct)	(\$ 166,363)

1	State General Fund by:	
2	Fees & Self-generated Revenues	(\$ 1,744)
3	Statutory Dedications:	
4	LA Interoperability Communications Fund	<u>(\$ 16,612)</u>
5		
	TOTAL MEANS OF FINANCING	<u>(\$ 184,719)</u>
6	01-112 DEPARTMENT OF MILITARY AFFAIRS	
7	EXPENDITURES:	
8	Military Affairs	<u>(\$ 296,362)</u>
9		
	TOTAL EXPENDITURES	<u>(\$ 296,362)</u>
10	MEANS OF FINANCE:	
11	State General Fund (Direct)	(\$ 262,725)
12	State General Fund by:	
13	Fees & Self-generated Revenues	<u>(\$ 33,637)</u>
14		
	TOTAL MEANS OF FINANCING	<u>(\$ 296,362)</u>
15	01-116 LOUISIANA PUBLIC DEFENDER BOARD	
16	EXPENDITURES:	
17	Administrative	<u>(\$ 36,969)</u>
18		
	TOTAL EXPENDITURES	<u>(\$ 36,969)</u>
19	MEANS OF FINANCE:	
20	State General Fund by:	
21	Statutory Dedications:	
22	Louisiana Public Defender Fund	<u>(\$ 36,969)</u>
23		
	TOTAL MEANS OF FINANCING	<u>(\$ 36,969)</u>
24	01-126 BOARD OF TAX APPEALS	
25	EXPENDITURES:	
26	Administrative	<u>(\$ 1,353)</u>
27		
	TOTAL EXPENDITURES:	<u>(\$ 1,353)</u>
28	MEANS OF FINANCE:	
29	State General Fund (Direct)	<u>(\$ 1,353)</u>
30		
	TOTAL MEANS OF FINANCING:	<u>(\$ 1,353)</u>
31	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
32	 ADMINISTRATION OF CRIMINAL JUSTICE	
33	EXPENDITURES:	
34	State	<u>(\$ 110,000)</u>
35		
	TOTAL EXPENDITURES:	<u>(\$ 110,000)</u>
36	MEANS OF FINANCE:	
37	State General Fund (Direct)	(\$ 10,000)
38	State General Fund by:	
39	Statutory Dedications:	

1	Crime Victims Reparations Fund	(\$ 100,000)
2	TOTAL MEANS OF FINANCING	<u>(\$ 110,000)</u>
3	01-133 OFFICE OF ELDERLY AFFAIRS	
4	EXPENDITURES:	
5	Administrative	(\$ 221,070)
6	Title III, V, VIII & NSIP	<u>(\$ 84,637)</u>
7	TOTAL EXPENDITURES	<u>(\$ 305,707)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	(\$ 218,794)
10	State General Fund by:	
11	Statutory Dedications:	
12	Overcollections Fund	(\$ 3,615)
13	Federal Funds	<u>(\$ 83,298)</u>
14	TOTAL MEANS OF FINANCING	<u>(\$ 305,707)</u>
15	01-254 LOUISIANA STATE RACING COMMISSION	
16	EXPENDITURES:	
17	Louisiana State Racing Commission	<u>(\$ 72,501)</u>
18	TOTAL EXPENDITURES	<u>(\$ 72,501)</u>
19	MEANS OF FINANCE:	
20	State General Fund by:	
21	Fees & Self-generated Revenues	(\$ 62,501)
22	Statutory Dedications:	
23	Pari-mutuel Live Racing Facility Gaming Control Fund	<u>(\$ 10,000)</u>
24	TOTAL MEANS OF FINANCING	<u>(\$ 72,501)</u>
25	01-255 OFFICE OF FINANCIAL INSTITUTIONS	
26	EXPENDITURES:	
27	Office of Financial Institutions	<u>(\$ 820,681)</u>
28	TOTAL EXPENDITURES	<u>(\$ 820,681)</u>
29	MEANS OF FINANCE:	
30	State General Fund by:	
31	Fees & Self-generated Revenues	<u>(\$ 820,681)</u>
32	TOTAL MEANS OF FINANCING	<u>(\$ 820,681)</u>
33	SCHEDULE 03	
34	DEPARTMENT OF VETERANS AFFAIRS	
35	03-130 DEPARTMENT OF VETERANS AFFAIRS	
36	EXPENDITURES:	
37	Administrative	<u>(\$ 111,579)</u>
38	TOTAL EXPENDITURES	<u>(\$ 111,579)</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 103,693)
3	Federal Funds	<u>(\$ 7,886)</u>
4		
	TOTAL MEANS OF FINANCING	<u>(\$ 111,579)</u>

5 **SCHEDULE 04**

6 **ELECTED OFFICIALS**

7 **04-141 OFFICE OF THE ATTORNEY GENERAL**

8	EXPENDITURES:	
9	Gaming Program	<u>(\$ 238,439)</u>
10		
	TOTAL EXPENDITURES:	<u>(\$ 238,439)</u>

11	MEANS OF FINANCE:	
12	State General Fund by:	
13	Statutory Dedications:	
14	Riverboat Gaming Enforcement Fund	(\$ 109,356)
15	Video Draw Poker Device Fund	(\$ 90,742)
16	Pari-mutuel Live Racing Facility Gaming Control Fund	<u>(\$ 38,341)</u>
17		
	TOTAL MEANS OF FINANCING:	<u>(\$ 238,439)</u>

18 **04-146 LIEUTENANT GOVERNOR**

19	EXPENDITURES:	
20	Administrative	<u>(\$ 42,813)</u>
21		
	TOTAL EXPENDITURES:	<u>(\$ 42,813)</u>

22	MEANS OF FINANCE:	
23	State General Fund (Direct)	<u>(\$ 42,813)</u>
24		
	TOTAL MEANS OF FINANCING:	<u>(\$ 42,813)</u>

25 **04-147 STATE TREASURER**

26	EXPENDITURES:	
27	Financial Accountability and Control	<u>(\$ 80,243)</u>
28		
	TOTAL EXPENDITURES:	<u>(\$ 80,243)</u>

29	MEANS OF FINANCE:	
30	State General Fund by:	
31	Fees & Self-generated Revenues	<u>(\$ 80,243)</u>
32		
	TOTAL MEANS OF FINANCING:	<u>(\$ 80,243)</u>

33 **04-158 PUBLIC SERVICE COMMISSION**

34	EXPENDITURES:	
35	District Offices Program	<u>(\$ 35,322)</u>
36		
	TOTAL EXPENDITURES:	<u>(\$ 35,322)</u>

1 MEANS OF FINANCE:
 2 State General Fund by:
 3 Statutory Dedications:
 4 Utility and Carrier Inspection and Supervision Fund (\$ 35,322)
 5 TOTAL MEANS OF FINANCING: (\$ 35,322)

6 **04-165 COMMISSIONER OF INSURANCE**

7 EXPENDITURES:
 8 Market Compliance (\$ 512,319)
 9 TOTAL EXPENDITURES: (\$ 512,319)

10 MEANS OF FINANCE:
 11 State General Fund by:
 12 Fees & Self-generated Revenues (\$ 512,319)
 13 TOTAL MEANS OF FINANCING: (\$ 512,319)

14 **SCHEDULE 06**

15 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

16 **06-263 OFFICE OF STATE MUSEUM**

17 EXPENDITURES:
 18 Museum Program (\$ 58,424)
 19 TOTAL EXPENDITURES: (\$ 58,424)

20 MEANS OF FINANCE:
 21 State General Fund (Direct) (\$ 58,424)
 22 TOTAL MEANS OF FINANCING: (\$ 58,424)

23 **SCHEDULE 08**

24 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

25 **CORRECTIONS SERVICES**

26 **08-402 LOUISIANA STATE PENITENTIARY**

27 EXPENDITURES:
 28 Incarceration Program (\$ 1,469,196)
 29 TOTAL EXPENDITURES (\$ 1,469,196)

30 MEANS OF FINANCE:
 31 State General Fund (Direct) (\$ 1,469,196)
 32 TOTAL MEANS OF FINANCING (\$ 1,469,196)

33 **08-405 AVOYELLES CORRECTIONAL CENTER**

34 EXPENDITURES:
 35 Administrative (\$ 2,089)
 36 Incarceration Program (\$ 199,615)

1	TOTAL EXPENDITURES	<u>(\$ 201,704)</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	<u>(\$ 201,704)</u>
4	TOTAL MEANS OF FINANCING	<u>(\$ 201,704)</u>
5	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
6	EXPENDITURES:	
7	Administrative	(\$ 50,056)
8	Incarceration Program	<u>(\$ 132,628)</u>
9	TOTAL EXPENDITURES	<u>(\$ 182,684)</u>
10	MEANS OF FINANCE:	
11	State General Fund (Direct)	<u>(\$ 182,684)</u>
12	TOTAL MEANS OF FINANCING	<u>(\$ 182,684)</u>
13	08-409 DIXON CORRECTIONAL INSTITUTE	
14	EXPENDITURES:	
15	Administrative	(\$ 104,214)
16	Incarceration Program	<u>(\$ 131,037)</u>
17	TOTAL EXPENDITURES	<u>(\$ 235,251)</u>
18	MEANS OF FINANCE:	
19	State General Fund (Direct)	<u>(\$ 235,251)</u>
20	TOTAL MEANS OF FINANCING	<u>(\$ 235,251)</u>
21	08-413 ELAYN HUNT CORRECTIONAL CENTER	
22	EXPENDITURES:	
23	Administrative	(\$ 28,931)
24	Incarceration Program	<u>(\$ 401,405)</u>
25	TOTAL EXPENDITURES	<u>(\$ 430,336)</u>
26	MEANS OF FINANCE:	
27	State General Fund (Direct)	<u>(\$ 430,336)</u>
28	TOTAL MEANS OF FINANCING	<u>(\$ 430,336)</u>
29	08-414 DAVID WADE CORRECTIONAL CENTER	
30	EXPENDITURES:	
31	Forcht-Wade Correctional Center Program	<u>(\$ 161,268)</u>
32	TOTAL EXPENDITURES	<u>(\$ 161,268)</u>
33	MEANS OF FINANCE:	
34	State General Fund (Direct)	<u>(\$ 161,268)</u>
35	TOTAL MEANS OF FINANCING	<u>(\$ 161,268)</u>
36	08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
37	EXPENDITURES:	
38	Administrative	(\$ 4,389)
39	Incarceration Program	<u>(\$ 442,171)</u>

1		TOTAL EXPENDITURES	<u>(\$ 446,560)</u>
2	MEANS OF FINANCE:		
3	State General Fund (Direct)		<u>(\$ 446,560)</u>
4		TOTAL MEANS OF FINANCING	<u>(\$ 446,560)</u>
5	PUBLIC SAFETY SERVICES		
6	08-418 OFFICE OF MANAGEMENT AND FINANCE		
7	EXPENDITURES:		
8	Management and Finance Program		<u>(\$ 209,343)</u>
9		TOTAL EXPENDITURES	<u>(\$ 209,343)</u>
10	MEANS OF FINANCE:		
11	State General Fund by:		
12	Fees and Self-generated Revenues		<u>(\$ 14,343)</u>
13	Statutory Dedications:		
14	Riverboat Gaming Enforcement Fund		<u>(\$ 195,000)</u>
15		TOTAL MEANS OF FINANCING	<u>(\$ 209,343)</u>
16	08-419 OFFICE OF STATE POLICE		
17	EXPENDITURES:		
18	Traffic Enforcement Program		<u>(\$ 40,000)</u>
19		TOTAL EXPENDITURES	<u>(\$ 40,000)</u>
20	MEANS OF FINANCE:		
21	State General Fund by:		
22	Statutory Dedications:		
23	Riverboat Gaming Enforcement Fund		<u>(\$ 40,000)</u>
24		TOTAL MEANS OF FINANCING	<u>(\$ 40,000)</u>
25	08-422 OFFICE OF STATE FIRE MARSHAL		
26	EXPENDITURES:		
27	Fire Prevention Program		<u>(\$ 30,000)</u>
28		TOTAL EXPENDITURES	<u>(\$ 30,000)</u>
29	MEANS OF FINANCE:		
30	State General Fund by:		
31	Statutory Dedications:		
32	Louisiana Manufactured Housing Commission Fund		<u>(\$ 30,000)</u>
33		TOTAL MEANS OF FINANCING	<u>(\$ 30,000)</u>
34	08-423 LOUISIANA GAMING CONTROL BOARD		
35	EXPENDITURES:		
36	Louisiana Gaming Control Board		<u>(\$ 8,500)</u>
37		TOTAL EXPENDITURES	<u>(\$ 8,500)</u>
38	MEANS OF FINANCE:		
39	State General Fund by:		
40	Statutory Dedications:		

1 Riverboat Gaming Enforcement Fund (\$ 8,500)
 2 TOTAL MEANS OF FINANCING (\$ 8,500)

3 YOUTH SERVICES

4 08-403 OFFICE OF JUVENILE JUSTICE

5 EXPENDITURES:
 6 Jetson Center for Youth (\$ 100,000)
 7 Bridge City Center for Youth (\$ 80,000)
 8 Field Services (\$ 520,000)
 9 Contract Services (\$ 300,000)

10
 11 TOTAL EXPENDITURES: (\$ 1,000,000)

12 MEANS OF FINANCE:
 13 State General Fund (Direct) (\$ 1,000,000)

14 TOTAL MEANS OF FINANCING: (\$ 1,000,000)

15 SCHEDULE 09

16 DEPARTMENT OF HEALTH AND HOSPITALS

17 09-306 MEDICAL VENDOR PAYMENTS

18 EXPENDITURES:
 19 Public Providers Program (\$ 4,116,445)

20 TOTAL EXPENDITURES (\$ 4,116,445)

21 MEANS OF FINANCE:
 22 State General Fund (Direct) (\$ 4,116,445)

23 TOTAL MEANS OF FINANCING (\$ 4,116,445)

24 09-326 OFFICE OF PUBLIC HEALTH

25 EXPENDITURES:
 26 Personal Health Services Program (\$ 176,957)

27 TOTAL EXPENDITURES (\$ 176,957)

28 MEANS OF FINANCE:
 29 State General Fund (Direct) (\$ 176,957)

30 TOTAL MEANS OF FINANCING (\$ 176,957)

31 SCHEDULE 10

32 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

33 10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

34 EXPENDITURES:
 35 Administration and Executive Support Program (\$ 300,660)
 36 Prevention and Intervention Services Program (\$ 50,000)

1	TOTAL EXPENDITURES:	<u>(\$ 350,660)</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	(\$ 146,211)
4	Federal Funds	<u>(\$ 204,449)</u>

5 TOTAL MEANS OF FINANCING: (\$ 350,660)

6 **SCHEDULE 11**

7 **DEPARTMENT OF NATURAL RESOURCES**

8 **11-431 OFFICE OF THE SECRETARY**

9	EXPENDITURES:	
10	Management and Finance Program	\$ <u>0</u>
11	TOTAL EXPENDITURES	<u>\$ 0</u>

12	MEANS OF FINANCE:	
13	State General Fund (Direct)	(\$ 283,085)
14	State General Fund by:	
15	Interagency Transfers	<u>\$ 283,085</u>

16 TOTAL MEANS OF FINANCING \$ 0

17 **SCHEDULE 17**

18 **DEPARTMENT OF CIVIL SERVICE**

19 **17-560 STATE CIVIL SERVICE**

20	EXPENDITURES:	
21	Human Resources Management Program	(\$ 111,208)
22	Administrative	<u>(\$ 20,358)</u>
23	TOTAL EXPENDITURES	<u>(\$ 131,566)</u>

24	MEANS OF FINANCE:	
25	State General Fund by:	
26	Fees & Self-generated Revenues	(\$ 18,051)
27	Interagency Transfers	<u>(\$ 113,515)</u>

28 TOTAL MEANS OF FINANCING (\$ 131,566)

29 **17-562 ETHICS ADMINISTRATION**

30	EXPENDITURES:	
31	Administrative	<u>(\$ 190,818)</u>
32	TOTAL EXPENDITURES	<u>(\$ 190,818)</u>

33	MEANS OF FINANCE:	
34	State General Fund (Direct)	(\$ 186,105)
35	State General Fund by:	
36	Fees & Self-generated Revenues	<u>(\$ 4,713)</u>

37 TOTAL MEANS OF FINANCING (\$ 190,818)

1	17-563 STATE POLICE COMMISSION	
2	EXPENDITURES:	
3	Administrative	<u>(\$ 59,439)</u>
4	TOTAL EXPENDITURES	<u>(\$ 59,439)</u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	<u>(\$ 59,439)</u>
7	TOTAL MEANS OF FINANCING	<u>(\$ 59,439)</u>
8	17-564 DIVISION OF ADMINISTRATIVE LAW	
9	EXPENDITURES:	
10	Administration	<u>(\$ 26,427)</u>
11	TOTAL EXPENDITURES	<u>(\$ 26,427)</u>
12	MEANS OF FINANCE:	
13	State General Fund by:	
14	Interagency Transfers	(\$ 18,805)
15	Fees & Self Generated Revenues	<u>(\$ 7,622)</u>
16	TOTAL MEANS OF FINANCING	<u>(\$ 26,427)</u>
17	SCHEDULE 19	
18	HIGHER EDUCATION	
19	19-671 BOARD OF REGENTS	
20	EXPENDITURES:	
21	Board of Regents	<u>(\$15,462,427)</u>
22	TOTAL EXPENDITURES	<u>(\$15,462,427)</u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	(\$30,000,000)
25	State General Fund by:	
26	Fees & Self Generated Revenues	<u>\$ 14,537,573</u>
27	TOTAL MEANS OF FINANCING	<u>(\$15,462,427)</u>
28	SPECIAL SCHOOLS AND COMMISSIONS	
29	19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED	
30	EXPENDITURES:	
31	Administrative and Shared Services	(\$ 106,913)
32	Louisiana School for the Deaf Program	<u>(\$ 53,734)</u>
33	TOTAL EXPENDITURES	<u>(\$ 160,647)</u>
34	MEANS OF FINANCE:	
35	State General Fund (Direct)	<u>(\$ 160,647)</u>
36		
37	TOTAL MEANS OF FINANCING	<u>(\$ 160,647)</u>

1 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

2 EXPENDITURES:
 3 Living and Learning Community Program (\$ 3,100)
 4 TOTAL EXPENDITURES (\$ 3,100)
 5 MEANS OF FINANCE:
 6 State General Fund (Direct) (\$ 3,100)
 7
 8 TOTAL MEANS OF FINANCING (\$ 3,100)

9 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

10 EXPENDITURES:
 11 Administrative (\$ 94,040)
 12 TOTAL EXPENDITURES (\$ 94,040)
 13 MEANS OF FINANCE:
 14 State General Fund (Direct) (\$ 94,040)
 15 TOTAL MEANS OF FINANCING (\$ 94,040)

16 **19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS**

17 EXPENDITURES:
 18 NOCCA Instruction Program (\$ 3,700)
 19 TOTAL EXPENDITURES (\$ 3,700)
 20 MEANS OF FINANCE:
 21 State General Fund (Direct) (\$ 3,700)
 22 TOTAL MEANS OF FINANCING (\$ 3,700)

23 **19-699 SPECIAL SCHOOL DISTRICTS**

24 EXPENDITURES:
 25 Instruction Program (\$ 226,558)
 26 TOTAL EXPENDITURES (\$ 226,558)
 27 MEANS OF FINANCE:
 28 State General Fund (Direct) (\$ 226,558)
 29
 30 TOTAL MEANS OF FINANCING (\$ 226,558)

31 **SCHEDULE 20**

32 **OTHER REQUIREMENTS**

33 **20-452 LOCAL HOUSING OF JUVENILE OFFENDERS**

34 EXPENDITURES:
 35 Local Housing of Juvenile Offenders Program (\$ 1,000,000)
 36 TOTAL EXPENDITURES (\$ 1,000,000)
 37 MEANS OF FINANCE:

1 State General Fund (Direct) (\$ 1,000,000)
 2 TOTAL MEANS OF FINANCING (\$ 1,000,000)

3 **20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

4 EXPENDITURES:
 5 Governor's Conferences and Interstate Compacts (\$ 191,200)
 6 TOTAL EXPENDITURES (\$ 191,200)

7 MEANS OF FINANCE:
 8 State General Fund (Direct) (\$ 191,200)
 9 TOTAL MEANS OF FINANCING (\$ 191,200)

10 Section 6A. The following revisions are hereby made to the referenced legislation for
 11 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2011-
 12 2012. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act
 13 22 of the 2011 Regular Session of the Legislature are adopted and incorporated by
 14 reference for the appropriations contained in these Sections 6A, 6B, and 6C.

15 Section 6B. Notwithstanding any provisions of law to the contrary, including the
 16 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 17 the interest earnings from the investment of general obligation bond or note proceeds in
 18 the Comprehensive Capital Outlay Escrow Account:

19 A. Supplemental Funding
 20 Southeast Louisiana State Cemetery
 21 Planning and Construction (St. Tammany)
 22 Project No. 03-130-11-01 \$ 220,000

23 Provided that these funds shall be used for acquisition of state-owned furniture for state
 24 agencies.

25 B. Supplemental Funding
 26 Banks Springs Group Home
 27 Planning and Construction (Caldwell)
 28 Project No. 08-403-10-01 \$ 500,000

29 C. Supplemental Funding
 30 Human Development Center
 31 Planning and Construction (Orleans)
 32 Project No. 19-604N-98B-01 \$ 500,000

33 D. Supplemental Funding
 34 Alpha Hall Renovations
 35 Planning and Construction (Calcasieu)
 36 Project No. 19-627-05-03 \$ 400,000

37 E. Supplemental Funding
 38 Replacing Cooling Tower
 39 Planning and Construction (Tangipahoa)
 40 Project No. 09-344-11-02 \$ 20,000

41 The appropriation of monies in this Section shall be deemed to be and shall constitute
 42 approval by the Joint Legislative Committee on the Budget.

43 Section 6C. The appropriations of \$30,400,000 to 07/270 DEPARTMENT OF

1 TRANSPORTATION AND DEVELOPMENT ADMINISTRATION for Non-Federal
2 Aid Eligible Highway Program contained in Section 1. of Act 22 of the 2011 Regular
3 Session of the Legislature is hereby amended and reenacted to read as follows:

4 On page 18, delete lines 5 and 6 and insert the following:

5	Payable from State Highway Improvement Fund	<u>\$ 59,693,075</u>
6	TOTAL	<u>\$ 60,693,075</u>

7 Section 7A. The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby
8 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012
9 which shall be payable to the plaintiffs through Hancock Bank, as escrow agent, into escrow
10 account number 1097000229 for partial payment of the judgment rendered in the class action
11 suit entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and
12 Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial
13 District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to
14 be the last payment until a signed settlement is agreed upon.

15 Section 7B. The appropriation contained in **20-950 JUDGMENTS** of Act 12 of the
16 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

17 On page 256, delete lines 40 through 45, and insert the following:

18 "The sum of Four Million and No/100 (\$4,000,000.00) Dollars is hereby
19 appropriated out of the General Fund of the state of Louisiana for Fiscal Year
20 2011-2012 which shall be payable to the plaintiffs through Hancock Bank, as
21 escrow agent, into escrow account number 1097000229 for partial payment of the
22 judgment rendered in the class action suit entitled "Jean Boudreaux, et al v. State
23 of Louisiana, Department of Transportation and Development, et al", bearing
24 Number 71,408 on the docket of the Twenty-First Judicial District Court, parish
25 of Tangipahoa, state of Louisiana, which payment shall be deemed to be the last
26 payment until a signed settlement is agreed upon."

27 Section 8A. The appropriation contained in Act 27 of the 2006 Regular Session of the
28 Legislature for **50/MJ1 MELVILLE** for the Civic Center and Town Library is hereby
29 amended and reenacted to read as follows:

30 On page 91, line 1, insert the following:

31 **"50/MJ1 MELVILLE**
32 () Civic Center and Town Library, Planning and
33 Construction
34 (St. Landry)
35 Payable out of the State General Fund (Direct) \$ 68,000"

36 Section 8B. The appropriation contained in Act 22 of the 2011 Regular Session of the
37 Legislature for **19/640 UNIVERSITY OF LOUISIANA-LAFAYETTE** for Burke
38 Hawthorne Hall Renovation and Expansion is hereby amended and reenacted to read as
39 follows:

40 On page 40, line 42, after "Assumption);" delete the remainder of the line and on
41 line 43, delete "and Construction (St. Landry);"

42 On page 40, line 46, change "435,839" to "367,839"

43 On page 41, line 48, change "9,730,703" to "9,662,703"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Section 9. Notwithstanding any provision of law to the contrary, any appropriation
2 contained in Schedule 20-901, Sales Tax Dedications, or Schedule 20-945, Other
3 Requirements, State Aid to Local Government Entities, in Act 12 of the 2011 Regular
4 Session of the Legislature which has a valid cooperative endeavor agreement on June 30,
5 2012, shall be deemed a bona fide obligation through December 31, 2012, and all other
6 provisions of the cooperative endeavor agreements, including, but not limited to the
7 reporting requirements, shall be performed as agreed."

8 AMENDMENT NO. 15

9 On page 8, line 6, change "Section 4." to "Section 10."