



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 253** HLS 12RS 4

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 4, 2012	3:01 PM	Author: FOIL
Dept./Agy.: East Baton Rouge Parish		
Subject: Neighborhood Improvements in East Baton Rouge Parish		Analyst: Erica Martin

DISTRICTS/CRIME PREVENT

EG +\$93,744 LF RV See Note

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Provides for the creation of a crime prevention and improvement district in the Mayfair Park, Mayfair Park East, and Mayfair Heights subdivisions in East Baton Rouge Parish

Purpose of Bill: This measure creates the Mayfair Park/Park East/Heights Crime Prevention and Improvement District in East Baton Rouge Parish for the purpose of aiding in crime prevention and encouraging security of the district. The district will be governed by a seven member board of commissioners that will serve without compensation. In addition, the measure authorizes the district to impose and collect a fee for each parcel in the district not to exceed \$144, if approved by a majority of the registered voters of the district. The fee collected can be used to enter into contracts with individuals or entities, private or public, for the provision of security patrols.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$93,744	\$93,744	\$93,744	\$93,744	\$93,744	\$468,720
Annual Total	\$93,744	\$93,744	\$93,744	\$93,744	\$93,744	\$468,720

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$93,744	\$93,744	\$93,744	\$93,744	\$93,744	\$468,720
Annual Total	\$93,744	\$93,744	\$93,744	\$93,744	\$93,744	\$468,720

EXPENDITURE EXPLANATION

Local governmental expenditures may increase annually by \$93,744 as a result of this measure.

Expenditures may increase as a result of this measure for expenses related to increasing the presence of law enforcement in the district.

REVENUE EXPLANATION

Local governmental revenues may increase annually by \$93,744 as a result of this measure.

According to an official with the proposed Mayfair Park/Park East/Heights Crime Prevention and Improvement District, revenues may be generated by parcel fees, if approved by the voters in the district. If approved, the fee expires five years from its initial levy but may be renewed by approval of a majority of the registered voters of the district.

According to the East Baton Rouge Parish Office of the Assessor, there are 651 parcels total in the Mayfair Park, Mayfair Park East, and Mayfair Heights neighborhoods. Based on 651 parcels located in the district, the revenues collected are anticipated to be \$93,744 a year (651 parcels X \$144).

The East Baton Rouge Parish Sheriff’s Office is allowed to retain the same commission as he receives for the collection of ad valorem taxes.

Senate

Dual Referral Rules

House

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services