

Regular Session, 2012

HOUSE BILL NO. 1059

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations for Fiscal Year 2011-2012

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2011-2012; to provide for an effective date; and to provide
6 for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums are hereby appropriated from the sources specified
9 and in the amounts specified for the purpose of making supplemental appropriations for
10 Fiscal Year 2011-2012.

11 EXECUTIVE DEPARTMENT

12 01-107 DIVISION OF ADMINISTRATION

13	EXPENDITURES:	
14	Executive Administration Program	
15	For support and training related to the SAP System	\$ 550,306
16	TOTAL EXPENDITURES	\$ 550,306

17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Interagency Transfers	\$ 79,116
20	Fees & Self-generated Revenues	\$ 471,190
21	TOTAL MEANS OF FINANCING	\$ 550,306

22	Payable out of the State General Fund (Direct)	
23	to the Executive Administration Program	
24	for litigation expenses to protect state revenues	
25	affected by the Department of Interior redrawing	
26	the 8g line of Louisiana's shore	\$ 150,000

1 Payable out of the State General Fund (Direct)
 2 to the Executive Administration Program
 3 for administrative services for the University
 4 Medical Center Board \$ 500,000

5 **01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION**

6 Payable out of the State General Fund by
 7 Fees & Self-generated Revenues to the
 8 Coastal Protection and Restoration
 9 Authority Program \$ 30,000

10 Payable out of the State General Fund by
 11 Fees & Self-generated Revenues to the
 12 Coastal Protection and Restoration Program \$ 320,000

13 **01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

14 Payable out of the State General Fund (Direct)
 15 to the Administrative Program for
 16 payments for balances owed for four disasters/events \$ 114,886

17 Payable out of the State General Fund (Direct)
 18 to the Administrative Program for partial payment
 19 of the state's portion of mission assignment
 20 costs associated with Hurricanes Gustav
 21 and Ike \$ 1,103,692

22 Payable out of the State General Fund (Direct)
 23 to the Administrative Program for Host State
 24 Sheltering Program costs associated with
 25 Hurricane Gustav \$ 1,781,422

26 **01-116 LOUISIANA PUBLIC DEFENDER BOARD**

27 Payable out of the State General Fund (Direct)
 28 to the Louisiana Public Defender Board for
 29 projected litigation cost for Angola 5 case \$ 197,000

30 **DEPARTMENT OF VETERANS AFFAIRS**

31 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

32 Payable out of the State General Fund (Direct)
 33 to the Administrative Program for legal fees \$ 50,000

34 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

35 Payable out of Federal Funds for
 36 reimbursements from the Federal Veterans
 37 Administration for expenses incurred in the homes \$ 308,342

38 **ELECTED OFFICIALS**

39 **04-141 OFFICE OF THE ATTORNEY GENERAL**

40 Payable out of the State General Fund by
 41 Statutory Dedications out of the Medical
 42 Assistance Program Fraud Detection Fund to the
 43 Criminal Law Program to draw down federal
 44 matching funds for operating expenses \$ 80,000

1 Payable out of the State General Fund (Direct)
2 to the Civil Law Program for expenses to aid in
3 the Tobacco Master Settlement Agreement
4 arbitration proceedings and enforcement of
5 future payments \$ 77,179

6 Payable out of the State General Fund by
7 Interagency Transfers from the Division of
8 Administration to the Civil Law Program
9 for litigation expenses to protect state revenues
10 affected by the Department of Interior redrawing
11 the 8g line of Louisiana's shore \$ 150,000

12 **DEPARTMENT OF AGRICULTURE**

13 **04-160 AGRICULTURE AND FORESTRY**

14 Payable out of the State General Fund by
15 Interagency Transfers from the Governor's
16 Office of Homeland Security and Emergency
17 Preparedness to the Animal Health and Food
18 Safety Program to provide training, supplies,
19 and equipment for emergency response to
20 disasters or outbreaks of animal disease \$ 149,400

21 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

22 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

23 Payable out of the State General Fund (Direct)
24 to the Business Development Program for New
25 Orleans Cold Storage to defray drayage \$ 180,000

26 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

27 **07-276 ENGINEERING AND OPERATIONS**

28 Payable out of the State General Fund by
29 Statutory Dedications out of the Transportation
30 Trust Fund to the Operations Program for salaries
31 in District Operations \$ 14,000,000

32 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

33 **CORRECTIONS SERVICES**

34 **08-400 CORRECTIONS ADMINISTRATION**

35 Payable out of the State General Fund (Direct)
36 to the Office of Management and Finance
37 Program for additional funding for litigation
38 costs for the Knapp trial \$ 700,000

39 Payable out of the State General Fund (Direct)
40 to the Office of Management and Finance Program
41 for retirees group insurance \$ 3,126,999

1 08-405 AVOYELLES CORRECTIONAL CENTER

2 Payable out of the State General Fund (Direct)
3 to the Administration Program for salaries
4 and related benefits, including five (5) positions \$ 40,294

5 Payable out of the State General Fund (Direct)
6 to the Incarceration Program for salaries and
7 related benefits, including twenty-one (21) positions \$ 166,873

8 08-412 J. LEVY DABADIE CORRECTIONAL CENTER

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance and authorized positions for the Administration Program, as contained in Act 12
11 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
12 General Fund (Direct) by \$40,294 and by reducing the number of authorized positions by
13 five (5) positions.

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance and authorized positions for the Incarceration Program, as contained in Act 12 of
16 the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
17 General Fund (Direct) by \$166,873 and by reducing the number of authorized positions by
18 twenty-one (21) positions.

19 08-414 DAVID WADE CORRECTIONAL CENTER

20 Payable out of the State General Fund (Direct)
21 to the Incarceration Program for salaries
22 and related benefits, including twenty (20) positions \$ 135,224

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance and authorized positions for the Forcht-Wade Correctional Center Program, as
25 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
26 appropriation out of the State General Fund (Direct) by \$135,224 and by reducing the
27 number of authorized positions by twenty (20) positions.

28 08-415 ADULT PROBATION AND PAROLE

29 Payable out of the State General Fund (Direct)
30 to the Field Services Program for salaries
31 and related benefits \$ 852,795

32 PUBLIC SAFETY SERVICES**33 08-419 OFFICE OF STATE POLICE**

34 Payable out of the State General Fund by
35 Statutory Dedications out of the Transportation
36 Trust Fund to the Traffic Enforcement Program
37 for expenditures associated with personnel services
38 and the purchase of 398 trooper vehicles \$ 5,780,000

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Traffic Enforcement Program, as contained in Act 12 of the 2011 Regular
41 Session of the Legislature, by reducing the appropriation out of the State General Fund by
42 Fees & Self-generated Revenues by \$5,780,000.

43 Payable out of the State General Fund by
44 Fees & Self-generated Revenues to the
45 Operational Support Program for 800
46 bullet proof vests \$ 380,000

1 Payable out of the State General Fund by
2 Statutory Dedications out of the Transportation
3 Trust Fund to the Operational Support Program
4 for increased fuel costs \$ 3,197,211

5 **DEPARTMENT OF HEALTH AND HOSPITALS**

6 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

7 Payable out of the State General Fund (Direct)
8 to the Capital Area Human Services District for
9 maintenance at the Human Services Center \$ 408,817

10 **09-305 MEDICAL VENDOR ADMINISTRATION**

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Medical Vendor Administration Program, as contained in Act 12 of the
13 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
14 General Fund (Direct) by \$204,409 and the appropriation out of Federal Funds by
15 \$204,408.

16 **09-306 MEDICAL VENDOR PAYMENTS**

17 Payable out of the State General Fund (Direct)
18 to the Payments to Private Providers Program \$ 154,775,489

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Medical Vendor Payments Program, as contained in Act 12 of the 2011
21 Regular Session of the Legislature, by reducing the appropriation out of the State General
22 Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by
23 \$154,775,489.

24 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

25 Payable out of the State General Fund (Direct)
26 to the South Central Louisiana Human Services
27 Authority for the demolition of a dilapidated
28 mental health facility in Terrebonne Parish \$ 143,390

29 **09-326 OFFICE OF PUBLIC HEALTH**

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Personal Health Services Program, as contained in Act 12 of the 2011
32 Regular Session of the Legislature, by reducing the appropriation out of the State General
33 Fund (Direct) by \$1,200,000.

34 Payable out of the State General Fund (Direct)
35 to the Personal Health Services Program \$ 1,300,000

36 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

37 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

38 Payable out of the State General Fund by
39 Interagency Transfers from the Department
40 of Public Safety to the Administrative and
41 Executive Support Program for expenditures
42 associated with the Deepwater Horizon Event \$ 3,288,684

1 DEPARTMENT OF NATURAL RESOURCES**2 11-431 OFFICE OF THE SECRETARY**

3 Payable out of the State General Fund by
4 Interagency Transfers from the Department
5 of Public Safety to the Management and Finance
6 Program for expenditures associated with the
7 Deepwater Horizon Event \$ 107,522

8 11-435 OFFICE OF COASTAL MANAGEMENT

9 Payable out of the State General Fund by
10 Interagency Transfers from the Department
11 of Public Safety to the Coastal Management Program for
12 expenditures associated with the Deepwater Horizon Event \$ 121,000

13 DEPARTMENT OF ENVIRONMENTAL QUALITY**14 13-850 OFFICE OF THE SECRETARY**

15 Payable out of the State General Fund by
16 Interagency Transfers from the Department
17 of Public Safety to the Administrative
18 Program for expenditures associated with the
19 Deepwater Horizon Event \$ 12,000

20 13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE

21 Payable out of the State General Fund by
22 Interagency Transfers from the Department
23 of Public Safety to the Environmental Compliance
24 Program for expenditures associated with the
25 Deepwater Horizon Event \$ 1,533,638

26 Payable out of the State General Fund (Direct)
27 to the Administrative Program to the
28 Louisiana Rural Water Association to provide
29 technical assistance to rural water systems
30 in areas with populations fewer than 10,000 \$ 250,000

31 13-852 OFFICE OF ENVIRONMENTAL SERVICES

32 Payable out of the State General Fund by
33 Interagency Transfers from the Department
34 of Public Safety to the Environmental Services
35 Program for expenditures associated with the
36 Deepwater Horizon Event \$ 15,000

37 13-855 OFFICE OF MANAGEMENT AND FINANCE

38 Payable out of the State General Fund by
39 Interagency Transfers from the Department
40 of Public Safety to the Support Services
41 Program for expenditures associated with the
42 Deepwater Horizon Event \$ 27,580

1 **DEPARTMENT OF WILDLIFE AND FISHERIES**2 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Conservation Fund
5 to the Management and Finance Program for
6 expenditures related to the Mississippi River Flood event \$ 40,375

7 Payable out of the State General Fund by
8 Interagency Transfers from the Governor's Office of Homeland
9 Security and Emergency Preparedness to the Management and
10 Finance Program for expenditures related to the Mississippi River
11 Flood event \$ 121,125

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Conservation Fund
14 to the Management and Finance Program due to a
15 projected savings in a telecommunication initiative
16 not being realized \$ 249,397

17 Payable out of the State General Fund by
18 Interagency Transfers from the Department
19 of Public Safety to the Management and Finance
20 Program for expenditures associated with the
21 Deepwater Horizon Event \$ 655,000

22 **16-512 OFFICE OF THE SECRETARY**

23 Payable out of the State General Fund by
24 by Fees & Self-generated Revenues to the
25 Enforcement Program for a Port Security Grant \$ 1,073,841

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Enforcement Program, as contained in Act 12 of the 2011 Regular Session
28 of the Legislature, by reducing the appropriation out of Federal Funds by \$1,073,841.

29 Payable out of Federal Funds to the
30 Enforcement Program pursuant to a Joint
31 Enforcement Agreement to continue
32 patrolling and enforcing compliance with
33 federal fishing regulations \$ 29,997

34 Payable out of the State General Fund by
35 Statutory Dedications out of the Oyster
36 Sanitation Fund to increase compliance patrol
37 efforts within the commercial oyster fishery \$ 30,000

38 Payable out of the State General Fund by
39 Interagency Transfers from the Governor's
40 Office of Homeland Security and Emergency
41 Preparedness to the Enforcement Program
42 for expenditures associated with the
43 Mississippi River Flood event \$ 961,000

1 16-513 OFFICE OF WILDLIFE

2 Payable out of the State General Fund by
 3 Interagency Transfers from the Governor's
 4 Office of Homeland Security and Emergency
 5 Preparedness to the Wildlife Program
 6 for expenditures associated with the
 7 Mississippi River Flood event \$ 37,250

8 Payable out of the State General Fund by
 9 Interagency Transfers from the Department
 10 of Public Safety to the Wildlife Program
 11 for expenditures associated with the
 12 Deepwater Horizon Event \$ 600,000

13 16-514 OFFICE OF FISHERIES

14 Payable out of the State General Fund by
 15 Interagency Transfers from the Governor's
 16 Office of Homeland Security and Emergency
 17 Preparedness to the Fisheries Program
 18 for expenditures associated with the
 19 Mississippi River Flood event \$ 110,750

20 Payable out of the State General Fund by
 21 Interagency Transfers from the Department
 22 of Public Safety to the Fisheries Program
 23 for expenditures associated with the
 24 Deepwater Horizon Event \$ 1,588,000

25 Payable out of the State General Fund by
 26 Interagency Transfers from the Office of
 27 Coastal Protection and Restoration to the
 28 Fisheries Program for expenditures associated
 29 with Oyster Clutch Planting Initiatives \$ 4,000,000

30 HIGHER EDUCATION**31 19-671 BOARD OF REGENTS**

32 Payable out of the State General Fund (Direct)
 33 to the Board of Regents for distribution to
 34 Higher Education institutions for the
 35 Group Insurance reduction provided in Act
 36 12 of the 2011 Regular Session \$ 8,000,000

37 SPECIAL SCHOOLS AND COMMISSIONS**38 19-655 LOUISIANA SPECIAL EDUCATION CENTER**

39 Payable out of the State General Fund by
 40 Interagency Transfers to the LSEC Education
 41 Program for maintenance shop replacement,
 42 roof replacement, and Interagency Agreement
 43 with the Louisiana Schools for the Deaf and
 44 Visually Impaired for shared personnel services \$ 2,051,989

1 DEPARTMENT OF EDUCATION

2 19-678 STATE ACTIVITIES

3	Payable out of Federal Funds to		
4	the Departmental Support Program for		
5	receipt of the Race To the Top Phase 3		
6	grant award via the U.S. Department of		
7	Education for initial operating expenses	\$	298,334

8	Payable out of Federal Funds to	
9	the Innovation Program for receipt of the	
10	Race To the Top Phase 3 grant award via	
11	the U.S. Department of Education for initial	
12	operating expenses	\$ 833,333

13	Payable out of Federal Funds to		
14	the Student-Centered Goal Offices Program		
15	for receipt of the Race To the Top Phase 3		
16	grant award via the U.S. Department of		
17	Education for initial operating expenses	\$	129,000

18	EXPENDITURES:	
19	Student-Centered Goal Offices Program	
20	To properly align expenditures	<u>\$ 1,191,568</u>

21	TOTAL EXPENDITURES	<u>\$ 1,191,568</u>
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22	MEANS OF FINANCE:		
23	State General Fund by:		
24	Interagency Transfers	\$	310,990
25	Federal Funds	\$	880,578

26	TOTAL MEANS OF FINANCING	<u>\$ 1,191,568</u>
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27 19-681 SUBGRANTEE ASSISTANCE

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the School & District Supports Program, as contained in Act 12 of the 2011
30 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
31 \$880,578 to properly align expenditures.

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the School & District Innovations Program, as contained in Act 12 of the 2011
34 Regular Session of the Legislature, by reducing the appropriation out of the State General
35 Fund by Interagency Transfers by \$310,990 to properly align expenditures.

36 19-682 RECOVERY SCHOOL DISTRICT

37	Payable out of the State General Fund by	
38	Statutory Dedications out of the Academic	
39	Improvement Fund to the Instructional Program	
40	for the Student Scholarships for Educational	
41	Excellence program for program continuation	
42	as set forth in Act 509 of the 2008 Regular Session	\$ 235,824

1 19-695 MINIMUM FOUNDATION PROGRAM

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
4 Session of the Legislature, by reducing the appropriation out of the State General Fund
5 (Direct) by \$5,987,290.

6 Payable out of the State General Fund (Direct)
7 to the Minimum Foundation Program \$ 5,055,367

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
10 Session of the Legislature, by reducing the appropriation out of the State General Fund by
11 Statutory Dedications out of the Support Education in Louisiana First Fund by \$5,055,367.

12 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER**
13 **HEALTH CARE SERVICES DIVISION**

14 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER**
15 **HEALTH CARE SERVICES DIVISION**

16 EXPENDITURES:
17 Washington St. Tammany Medical Center \$ 700,000
18 Leonard J. Chabert Medical Center \$ 3,100,000
19 Earl K. Long Medical Center \$ 4,500,000
20 University Medical Center \$ 4,500,000
21 W.O. Moss Regional Medical Center \$ 5,300,000

22 TOTAL EXPENDITURES \$ 18,100,000

23 MEANS OF FINANCE:
24 State General Fund by:
25 Fees & Self-Generated Revenues \$ 13,200,000
26 Federal Funds \$ 4,900,000

27 TOTAL MEANS OF FINANCING \$ 18,100,000

28 **OTHER REQUIREMENTS**

29 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

30 Payable out of the State General Fund (Direct)
31 for additional funding due to overprojections
32 of a decline in the offender population \$ 17,500,000

33 **20-930 HIGHER EDUCATION DEBT SERVICE AND MAINTENANCE**

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for Higher Education Debt Service and Maintenance, as contained in Act 12 of
36 the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
37 General Fund (Direct) by \$8,000,000.

38 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE & STATE**
39 **COMMITMENTS**

40 Payable out of the State General Fund (Direct)
41 to the Debt Service and State Commitments
42 Program to St. James Parish for Nucor interest
43 payments and fees \$ 886,573

1 On page 254, line 24, after "Revenues" insert "from prior and current year collections
2 (more or less estimated)"

3 Section 4. The reduction of the appropriation contained in Act 22 of the 2011 Regular
4 Session of the Legislature of the appropriation from the State General Fund by Statutory
5 Dedications out of the Louisiana Economic Development Fund contained in Act 511 of the
6 2008 Regular Session of the Legislature is amended and reenacted to read as follows:

7 On page 134, line 5, delete "\$6,245,515" and insert "\$8,285,520" and on page 134, line
8 7, delete "\$2,040,005" and insert "\$0"

9 Section 5. The commissioner of administration is hereby authorized and directed to
10 adjust the means of finance for the appropriations contained in Act 12 of the 2011 Regular
11 Session of the Legislature for the following agencies in the specified amounts as a result of
12 Executive Order No. BJ 2012-3, Executive Branch - Expenditure Freeze and Executive
13 Order No. BJ 2011-12, Executive Department - Limited Hiring Freeze. Reductions are
14 denoted in parentheses.

15 **SCHEDULE 01**

16 EXECUTIVE DEPARTMENT

18 01-100 EXECUTIVE OFFICE

19	EXPENDITURES:	
20	Administrative	(\$ 203,558)

21	TOTAL EXPENDITURES	<u>(\$ 203,558)</u>
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22	MEANS OF FINANCE:	
23	State General Fund (Direct)	(\$ 203,558)

24 TOTAL MEANS OF FINANCING (\$ 203,558)

25 01-102 INSPECTOR GENERAL

26	EXPENDITURES:	
27	Administrative	(\$ 113,844)

28	TOTAL EXPENDITURES	(\$ 113,844)
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29	MEANS OF FINANCE:		
30	State General Fund (Direct)	(\$	89,905)

31	State General Fund by:		
32	Statutory Dedications:		
33	Overcollections Fund	(\$	23,939)

34 TOTAL MEANS OF FINANCING (\$ 113,844)

1 01-103 MENTAL HEALTH ADVOCACY SERVICE**2 EXPENDITURES:****3 Administrative** (\$ 38,114)**4 TOTAL EXPENDITURES** (\$ 38,114)**5 MEANS OF FINANCE:****6 State General Fund (Direct)** (\$ 32,733)**7 State General Fund by:****8 Statutory Dedications:****9 Louisiana Indigent Parent Representation Program Fund** (\$ 5,381)**10 TOTAL MEANS OF FINANCING** (\$ 38,114)**11 01-106 LOUISIANA TAX COMMISSION****12 EXPENDITURES:****13 Property Taxation Regulatory/ Oversight** (\$ 20,000)**14 TOTAL EXPENDITURES** (\$ 20,000)**15 MEANS OF FINANCE:****16 State General Fund (Direct)** (\$ 20,000)**17 TOTAL MEANS OF FINANCING** (\$ 20,000)**18 01-107 DIVISION OF ADMINISTRATION****19 EXPENDITURES:****20 Executive Administration** (\$ 113,137)**21 TOTAL EXPENDITURES** (\$ 113,137)**22 MEANS OF FINANCE:****23 State General Fund (Direct)** (\$ 96,097)**24 State General Fund by:****25 Fees & Self-generated Revenues** (\$ 17,040)**26 TOTAL MEANS OF FINANCING** (\$ 113,137)**27 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS****28 EXPENDITURES:****29 Administrative** (\$ 184,719)**30 TOTAL EXPENDITURES** (\$ 184,719)**31 MEANS OF FINANCE:****32 State General Fund (Direct)** (\$ 166,363)**33 State General Fund by:****34 Fees & Self-generated Revenues** (\$ 1,744)**35 Statutory Dedications:****36 LA Interoperability Communications Fund** (\$ 16,612)**37 TOTAL MEANS OF FINANCING** (\$ 184,719)

1 01-112 DEPARTMENT OF MILITARY AFFAIRS**2 EXPENDITURES:****3 Military Affairs** (\$ 296,362)**4 TOTAL EXPENDITURES** (\$ 296,362)**5 MEANS OF FINANCE:****6 State General Fund (Direct)** (\$ 262,725)**7 State General Fund by:****8 Fees & Self-generated Revenues** (\$ 33,637)**9 TOTAL MEANS OF FINANCING** (\$ 296,362)**10 01-116 LOUISIANA PUBLIC DEFENDER BOARD****11 EXPENDITURES:****12 Administrative** (\$ 36,969)**13 TOTAL EXPENDITURES** (\$ 36,969)**14 MEANS OF FINANCE:****15 State General Fund by:****16 Statutory Dedications:****17 Louisiana Public Defender Fund** (\$ 36,969)**18 TOTAL MEANS OF FINANCING** (\$ 36,969)**19 01-126 BOARD OF TAX APPEALS****20 EXPENDITURES:****21 Administrative** (\$ 1,353)**22 TOTAL EXPENDITURES:** (\$ 1,353)**23 MEANS OF FINANCE:****24 State General Fund (Direct)** (\$ 1,353)**25 TOTAL MEANS OF FINANCING:** (\$ 1,353)**26 01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
27 ADMINISTRATION OF CRIMINAL JUSTICE**28 EXPENDITURES:****29 State** (\$ 110,000)**30 TOTAL EXPENDITURES:** (\$ 110,000)**31 MEANS OF FINANCE:****32 State General Fund (Direct)** (\$ 10,000)**33 State General Fund by:****34 Statutory Dedications:****35 Crime Victims Reparations Fund** (\$ 100,000)**36 TOTAL MEANS OF FINANCING** (\$ 110,000)

01-133 OFFICE OF ELDERLY AFFAIRS

EXPENDITURES:	
Administrative	(\$ 221,070)
Title III, V, VIII & NSIP	(\$ 84,637)
TOTAL EXPENDITURES	<u>(\$ 305,707)</u>
MEANS OF FINANCE:	
State General Fund (Direct)	(\$ 218,794)
State General Fund by:	
Statutory Dedications:	
Overcollections Fund	(\$ 3,615)
Federal Funds	(\$ 83,298)
TOTAL MEANS OF FINANCING	<u>(\$ 305,707)</u>

01-254 LOUISIANA STATE RACING COMMISSION

EXPENDITURES:	
Louisiana State Racing Commission	(\$ 72,501)
TOTAL EXPENDITURES	<u>(\$ 72,501)</u>
MEANS OF FINANCE:	
State General Fund by:	
Fees & Self-generated Revenues	(\$ 62,501)
Statutory Dedications:	
Pari-mutuel Live Racing Facility Gaming Control Fund	(\$ 10,000)
TOTAL MEANS OF FINANCING	<u>(\$ 72,501)</u>

01-255 OFFICE OF FINANCIAL INSTITUTIONS

EXPENDITURES:	
Office of Financial Institutions	(\$ 820,681)
TOTAL EXPENDITURES	<u>(\$ 820,681)</u>
MEANS OF FINANCE:	
State General Fund by:	
Fees & Self-generated Revenues	(\$ 820,681)
TOTAL MEANS OF FINANCING	<u>(\$ 820,681)</u>

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

EXPENDITURES:	
Administrative	(\$ 111,579)
TOTAL EXPENDITURES	<u>(\$ 111,579)</u>
MEANS OF FINANCE:	
State General Fund (Direct)	(\$ 103,693)
Federal Funds	(\$ 7,886)
TOTAL MEANS OF FINANCING	<u>(\$ 111,579)</u>

1 **SCHEDULE 04**

2 ELECTED OFFICIALS

3 04-141 OFFICE OF THE ATTORNEY GENERAL

4 EXPENDITURES:

5	Gaming Program	<u>(\$ 238,439)</u>
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6 TOTAL EXPENDITURES: (\$ 238,439)

7 MEANS OF FINANCE:

8 State General Fund by:

9 Statutory Dedications:

10	Riverboat Gaming Enforcement Fund	(\$ 109,356)
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11	Video Draw Poker Device Fund	(\$ 90,742)
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12	Pari-mutuel Live Racing Facility Gaming Control Fund	<u>(\$ 38,341)</u>
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13 TOTAL MEANS OF FINANCING: (\$ 238,439)

14 04-146 LIEUTENANT GOVERNOR

15 EXPENDITURES:

16	Administrative	(\$ 42,813)
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17 TOTAL EXPENDITURES: (\$ 42,813)

18 MEANS OF FINANCE:

19	State General Fund (Direct)	<u>(\$ 42,813)</u>
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20 TOTAL MEANS OF FINANCING: (\$ 42,813)

21 **04-147 STATE TREASURER**

22 EXPENDITURES:

23	Financial Accountability and Control	(\$ 80,243)
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24 TOTAL EXPENDITURES: (\$ 80,243)

25 MEANS OF FINANCE:

26 State General Fund by:

27 Fees & Self-generated Revenues (\$ 80,243)

28 TOTAL MEANS OF FINANCING: (\$ 80,243)

29 **04-158 PUBLIC SERVICE COMMISSION**

30 EXPENDITURES:

31	District Offices Program	(\$ 35,322)
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32 TOTAL EXPENDITURES: (\$ 35,322)

33 MEANS OF FINANCE:

34 State General Fund by:

35 Statutory Dedications:

36	Utility and Carrier Inspection and Supervision Fund	(\$ 35,322)
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37 TOTAL MEANS OF FINANCING: (\$ 35.322)

1 04-165 COMMISSIONER OF INSURANCE**2 EXPENDITURES:****3 Market Compliance** (\$ 512,319)**4 TOTAL EXPENDITURES:** (\$ 512,319)**5 MEANS OF FINANCE:****6 State General Fund by:****7 Fees & Self-generated Revenues** (\$ 512,319)**8 TOTAL MEANS OF FINANCING:** (\$ 512,319)**9 SCHEDULE 06****10 DEPARTMENT OF CULTURE, RECREATION AND TOURISM****11 06-263 OFFICE OF STATE MUSEUM****12 EXPENDITURES:****13 Museum Program** (\$ 58,424)**14 TOTAL EXPENDITURES:** (\$ 58,424)**15 MEANS OF FINANCE:****16 State General Fund (Direct)** (\$ 58,424)**17 TOTAL MEANS OF FINANCING:** (\$ 58,424)**18 SCHEDULE 08****19 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS****20 CORRECTIONS SERVICES****21 08-402 LOUISIANA STATE PENITENTIARY****22 EXPENDITURES:****23 Incarceration Program** (\$ 1,469,196)**24 TOTAL EXPENDITURES** (\$ 1,469,196)**25 MEANS OF FINANCE:****26 State General Fund (Direct)** (\$ 1,469,196)**27 TOTAL MEANS OF FINANCING** (\$ 1,469,196)**28 08-405 AVOYELLES CORRECTIONAL CENTER****29 EXPENDITURES:****30 Administrative** (\$ 2,089)**31 Incarceration Program** (\$ 199,615)**32 TOTAL EXPENDITURES** (\$ 201,704)**33 MEANS OF FINANCE:****34 State General Fund (Direct)** (\$ 201,704)**35 TOTAL MEANS OF FINANCING** (\$ 201,704)

1 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**2 EXPENDITURES:****3 Administrative (\$ 50,056)****4 Incarceration Program (\$ 132,628)****5 TOTAL EXPENDITURES (\$ 182,684)****6 MEANS OF FINANCE:****7 State General Fund (Direct) (\$ 182,684)****8 TOTAL MEANS OF FINANCING (\$ 182,684)****9 08-409 DIXON CORRECTIONAL INSTITUTE****10 EXPENDITURES:****11 Administrative (\$ 104,214)****12 Incarceration Program (\$ 131,037)****13 TOTAL EXPENDITURES (\$ 235,251)****14 MEANS OF FINANCE:****15 State General Fund (Direct) (\$ 235,251)****16 TOTAL MEANS OF FINANCING (\$ 235,251)****17 08-413 ELAYN HUNT CORRECTIONAL CENTER****18 EXPENDITURES:****19 Administrative (\$ 28,931)****20 Incarceration Program (\$ 401,405)****21 TOTAL EXPENDITURES (\$ 430,336)****22 MEANS OF FINANCE:****23 State General Fund (Direct) (\$ 430,336)****24 TOTAL MEANS OF FINANCING (\$ 430,336)****25 08-414 DAVID WADE CORRECTIONAL CENTER****26 EXPENDITURES:****27 Forcht-Wade Correctional Center Program (\$ 161,268)****28 TOTAL EXPENDITURES (\$ 161,268)****29 MEANS OF FINANCE:****30 State General Fund (Direct) (\$ 161,268)****31 TOTAL MEANS OF FINANCING (\$ 161,268)****32 08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER****33 EXPENDITURES:****34 Administrative (\$ 4,389)****35 Incarceration Program (\$ 442,171)****36 TOTAL EXPENDITURES (\$ 446,560)****37 MEANS OF FINANCE:****38 State General Fund (Direct) (\$ 446,560)****39 TOTAL MEANS OF FINANCING (\$ 446,560)**

1 PUBLIC SAFETY SERVICES

2 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

3 EXPENDITURES:

4	Management and Finance Program	<u>(\$ 209,343)</u>
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5	TOTAL EXPENDITURES	<u>(\$ 209,343)</u>
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6 MEANS OF FINANCE:

7 State General Fund by:

8	Fees and Self-generated Revenues	(\$ 14,343)
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9 Statutory Dedications:

10	Riverboat Gaming Enforcement Fund	<u>(\$ 195,000)</u>
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11	TOTAL MEANS OF FINANCING	<u>(\$ 209,343)</u>
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12 08-419 OFFICE OF STATE POLICE

13 EXPENDITURES:

14	Traffic Enforcement Program	(\$ 40,000)
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15	TOTAL EXPENDITURES	<u>(\$ 40,000)</u>
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16 MEANS OF FINANCE:

17 State General Fund by:

18 Statutory Dedications:

19	Riverboat Gaming Enforcement Fund	<u>(\$ 40,000)</u>
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20	TOTAL MEANS OF FINANCING	(\$ 40,000)
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21 08-422 OFFICE OF STATE FIRE MARSHAL

22 EXPENDITURES:

23	Fire Prevention Program	(\$ 30,000)
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24 TOTAL EXPENDITURES (\$ 30,000)

25 MEANS OF FINANCE:

26 State General Fund by:

27 Statutory Dedications:

28 Louisiana Manufactured Housing Commission Fund (\$ 30,000)

29 TOTAL MEANS OF FINANCING (\$ 30,000)

30 **08-423 LOUISIANA GAMING CONTROL BOARD**

31 EXPENDITURES:

32	Louisiana Gaming Control Board	(\$ 8,500)
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33 TOTAL EXPENDITURES (\$ 8,500)

34 MEANS OF FINANCE:

35 State General Fund by:

36 Statutory Dedications:

36	Statutory Dedications:	
37	Riverboat Gaming Enforcement Fund	(\$ 8,500)

38 TOTAL MEANS OF FINANCING (\$ 8,500)

1 YOUTH SERVICES

2 **08-403 OFFICE OF JUVENILE JUSTICE**

3 EXPENDITURES:

4	Jetson Center for Youth	(\$ 100,000)
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5	Bridge City Center for Youth	(\$	80,000)
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6	Field Services	(\$ 520,000)
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7	Contract Services	<u>(\$ 300,000)</u>
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9 TOTAL EXPENDITURES: (\$ 1,000,000)

10 MEANS OF FINANCE:

11	State General Fund (Direct)	<u>(\$ 1,000,000)</u>
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12 TOTAL MEANS OF FINANCING: (\$ 1,000,000)

13 **SCHEDULE 09**

14 DEPARTMENT OF HEALTH AND HOSPITALS

15 **09-306 MEDICAL VENDOR PAYMENTS**

16 EXPENDITURES:

17	Public Providers Program	<u>(\$ 4,116,445)</u>
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18	TOTAL EXPENDITURES	<u>(\$ 4,116,445)</u>
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19 MEANS OF FINANCE:

20	State General Fund (Direct)	<u>(\$ 4,116,445)</u>
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21	TOTAL MEANS OF FINANCING	<u>(\$ 4,116,445)</u>
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22 09-326 OFFICE OF PUBLIC HEALTH

23 EXPENDITURES:

24	Personal Health Services Program	(\$ 176,957)
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25	TOTAL EXPENDITURES	(\$ 176,957)
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26 MEANS OF FINANCE:

27	State General Fund (Direct)	(\$ 176,957)
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28	TOTAL MEANS OF FINANCING	(\$ 176,957)
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29 **SCHEDULE 10**

30 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

31 10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

32 EXPENDITURES:

33	Administration and Executive Support Program	(\$ 300,660)
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34	Prevention and Intervention Services Program	(\$ 50,000)
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35 TOTAL EXPENDITURES: (\$ 350,660)

36 MEANS OF FINANCE:

37	State General Fund (Direct)	(\$ 146,211)
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37	State General Fund (Direct)	(\$ 113,211)
38	Federal Funds	(\$ 204,449)

39 TOTAL MEANS OF FINANCING: (\$ 350,660)

1 **SCHEDULE 11**2 **DEPARTMENT OF NATURAL RESOURCES**3 **11-431 OFFICE OF THE SECRETARY**

4 EXPENDITURES:

5 Management and Finance Program \$ 0

6 TOTAL EXPENDITURES \$ 0

7 MEANS OF FINANCE:

8 State General Fund (Direct) (\$ 283,085)

9 State General Fund by:

10 Interagency Transfers \$ 283,085

11 TOTAL MEANS OF FINANCING \$ 0

12 **SCHEDULE 17**13 **DEPARTMENT OF CIVIL SERVICE**14 **17-560 STATE CIVIL SERVICE**

15 EXPENDITURES:

16 Human Resources Management Program (\$ 111,208)

17 Administrative (\$ 20,358)

18 TOTAL EXPENDITURES (\$ 131,566)

19 MEANS OF FINANCE:

20 State General Fund by:

21 Fees & Self-generated Revenues (\$ 18,051)

22 Interagency Transfers (\$ 113,515)

23 TOTAL MEANS OF FINANCING (\$ 131,566)

24 **17-562 ETHICS ADMINISTRATION**

25 EXPENDITURES:

26 Administrative (\$ 190,818)

27 TOTAL EXPENDITURES (\$ 190,818)

28 MEANS OF FINANCE:

29 State General Fund (Direct) (\$ 186,105)

30 State General Fund by:

31 Fees & Self-generated Revenues (\$ 4,713)

32 TOTAL MEANS OF FINANCING (\$ 190,818)

33 **17-563 STATE POLICE COMMISSION**

34 EXPENDITURES:

35 Administrative (\$ 59,439)

36 TOTAL EXPENDITURES (\$ 59,439)

1 MEANS OF FINANCE:
2 State General Fund (Direct) (\$ 59,439)

3 TOTAL MEANS OF FINANCING (\$ 59,439)

4 **17-564 DIVISION OF ADMINISTRATIVE LAW**

5 EXPENDITURES:
6 Administration (\$ 26,427)

7 TOTAL EXPENDITURES (\$ 26,427)

8 MEANS OF FINANCE:
9 State General Fund by:
10 Interagency Transfers (\$ 18,805)
11 Fees & Self Generated Revenues (\$ 7,622)

12 TOTAL MEANS OF FINANCING (\$ 26,427)

13 **SCHEDULE 19**

14 **HIGHER EDUCATION**

15 **19-671 BOARD OF REGENTS**

16 EXPENDITURES:
17 Board of Regents (\$15,462,427)

18 TOTAL EXPENDITURES (\$15,462,427)

19 MEANS OF FINANCE:
20 State General Fund (Direct) (\$30,000,000)
21 State General Fund by:
22 Fees & Self Generated Revenues \$ 14,537,573

23 TOTAL MEANS OF FINANCING (\$15,462,427)

24 **SPECIAL SCHOOLS AND COMMISSIONS**

25 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

26 EXPENDITURES:
27 Administrative and Shared Services (\$ 106,913)
28 Louisiana School for the Deaf Program (\$ 53,734)

29 TOTAL EXPENDITURES (\$ 160,647)

30 MEANS OF FINANCE:
31 State General Fund (Direct) (\$ 160,647)

32
33 TOTAL MEANS OF FINANCING (\$ 160,647)

34 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

35 EXPENDITURES:
36 Living and Learning Community Program (\$ 3,100)

37 TOTAL EXPENDITURES (\$ 3,100)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 3,100)
3		
4	TOTAL MEANS OF FINANCING	(\$ 3,100)

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

6	EXPENDITURES:	
7	Administrative	(\$ 94,040)
8		
	TOTAL EXPENDITURES	(\$ 94,040)

9	MEANS OF FINANCE:	
10	State General Fund (Direct)	(\$ 94,040)
11		
	TOTAL MEANS OF FINANCING	(\$ 94,040)

19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS

13	EXPENDITURES:	
14	NOCCA Instruction Program	(\$ 3,700)
15		
	TOTAL EXPENDITURES	(\$ 3,700)

16	MEANS OF FINANCE:	
17	State General Fund (Direct)	(\$ 3,700)
18		
	TOTAL MEANS OF FINANCING	(\$ 3,700)

19-699 SPECIAL SCHOOL DISTRICTS

20	EXPENDITURES:	
21	Instruction Program	(\$ 226,558)
22		
	TOTAL EXPENDITURES	(\$ 226,558)

23	MEANS OF FINANCE:	
24	State General Fund (Direct)	(\$ 226,558)
25		
26	TOTAL MEANS OF FINANCING	(\$ 226,558)

SCHEDULE 20

OTHER REQUIREMENTS

20-452 LOCAL HOUSING OF JUVENILE OFFENDERS

30	EXPENDITURES:	
31	Local Housing of Juvenile Offenders Program	(\$ 1,000,000)
32		
	TOTAL EXPENDITURES	(\$ 1,000,000)

33	MEANS OF FINANCE:	
34	State General Fund (Direct)	(\$ 1,000,000)
35		
	TOTAL MEANS OF FINANCING	(\$ 1,000,000)

1 20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**2 EXPENDITURES:**

3 Governor's Conferences and Interstate Compacts (\$ 191,200)

4 TOTAL EXPENDITURES (\$ 191,200)

5 MEANS OF FINANCE:

6 State General Fund (Direct) (\$ 191,200)

7 TOTAL MEANS OF FINANCING (\$ 191,200)

8 Section 6A. The following revisions are hereby made to the referenced legislation for
9 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2011-
10 2012. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act
11 22 of the 2011 Regular Session of the Legislature are adopted and incorporated by
12 reference for the appropriations contained in these Sections 6A, 6B, and 6C.

13 Section 6B. Notwithstanding any provisions of law to the contrary, including the
14 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
15 the interest earnings from the investment of general obligation bond or note proceeds in
16 the Comprehensive Capital Outlay Escrow Account:

17 A. Supplemental Funding
18 Southeast Louisiana State Cemetery
19 Planning and Construction (St. Tammany)
20 Project No. 03-130-11-01 \$ 220,000

21 Provided that these funds shall be used for acquisition of state-owned furniture for state
22 agencies.

23 B. Supplemental Funding
24 Banks Springs Group Home
25 Planning and Construction (Caldwell)
26 Project No. 08-403-10-01 \$ 500,000

27 C. Supplemental Funding
28 Human Development Center
29 Planning and Construction (Orleans)
30 Project No. 19-604N-98B-01 \$ 500,000

31 D. Supplemental Funding
32 Alpha Hall Renovations
33 Planning and Construction (Calcasieu)
34 Project No. 19-627-05-03 \$ 400,000

35 E. Supplemental Funding
36 Replacing Cooling Tower
37 Planning and Construction (Tangipahoa)
38 Project No. 09-344-11-02 \$ 20,000

39 The appropriation of monies in this Section shall be deemed to be and shall constitute
40 approval by the Joint Legislative Committee on the Budget.

41 Section 6C. The appropriations of \$30,400,000 to 07/270 DEPARTMENT OF
42 TRANSPORTATION AND DEVELOPMENT ADMINISTRATION for Non-Federal
43 Aid Eligible Highway Program contained in Section 1 of Act 22 of the 2011 Regular
44 Session of the Legislature is hereby amended and reenacted to read as follows:

1 On page 18, delete lines 5 and 6 and insert the following:

2 Payable from State Highway Improvement Fund \$ 59,693,075

3 TOTAL \$ 60,693,075

4 Section 7A. The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby
5 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012
6 which shall be payable to the plaintiffs through Hancock Bank, as escrow agent, into escrow
7 account number 1097000229 for partial payment of the judgment rendered in the class action
8 suit entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and
9 Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial
10 District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to
11 be the last payment until a signed settlement is agreed upon.

12 Section 7B. The appropriation contained in **20-950 JUDGMENTS** of Act 12 of the
13 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

14 On page 256, delete lines 40 through 45, and insert the following:

15 "The sum of Four Million and No/100 (\$4,000,000.00) Dollars is hereby
16 appropriated out of the General Fund of the state of Louisiana for Fiscal Year
17 2011-2012 which shall be payable to the plaintiffs through Hancock Bank, as
18 escrow agent, into escrow account number 1097000229 for partial payment of the
19 judgment rendered in the class action suit entitled "Jean Boudreaux, et al v. State
20 of Louisiana, Department of Transportation and Development, et al", bearing
21 Number 71,408 on the docket of the Twenty-First Judicial District Court, parish
22 of Tangipahoa, state of Louisiana, which payment shall be deemed to be the last
23 payment until a signed settlement is agreed upon."

24 Section 8A. The appropriation contained in Act 27 of the 2006 Regular Session of the
25 Legislature for **50/MJ1 MELVILLE** for the Civic Center and Town Library is hereby
26 amended and reenacted to read as follows:

27 On page 91, line 1, insert the following:

28 "**50/MJ1 MELVILLE**

29 () Civic Center and Town Library, Planning and

30 Construction

31 (St. Landry)

32 Payable out of the State General Fund (Direct) \$ 68,000"

33 Section 8B. The appropriation contained in Act 22 of the 2011 Regular Session of the
34 Legislature for **19/640 UNIVERSITY OF LOUISIANA-LAFAYETTE** for Burke
35 Hawthorne Hall Renovation and Expansion is hereby amended and reenacted to read as
36 follows:

37 On page 40, line 42, after "Assumption);" delete the remainder of the line and on
38 line 43, delete "and Construction (St. Landry);"

39 On page 40, line 46, change "435,839" to "367,839"

40 On page 41, line 48, change "9,730,703" to "9,662,703"

41 Section 9. Notwithstanding any provision of law to the contrary, any appropriation
42 contained in Schedule 20-901, Sales Tax Dedications, or Schedule 20-945, Other
43 Requirements, State Aid to Local Government Entities, in Act 12 of the 2011 Regular
44 Session of the Legislature which has a valid cooperative endeavor agreement on June 30,
45 2012, shall be deemed a bona fide obligation through December 31, 2012, and all other

1 provisions of the cooperative endeavor agreements, including, but not limited to the
2 reporting requirements, shall be performed as agreed.

3 Section 10. This Act shall become effective upon signature by the governor or, if not
4 signed by the governor, upon expiration of the time for bills to become law without signature
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become
7 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin

HB No. 1059

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the 2011-2012 Fiscal Year. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) \$140,530,966; Interagency Transfers by \$15,831,481; Fees & Self-generated Revenues by \$24,638,966; Statutory Dedications by (\$108,871,787); and Federal Funds by \$4,925,124.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Increased (decreased) appropriations as follows: State General Fund (Direct) by \$140,530,966; Interagency Transfers by \$2,573,816; Fees & Self-generated Revenues by \$15,293,935; Statutory Dedications by (\$116,444,589); and Federal Funds by (\$500,041).