

FOR OFFICE USE ONLY	

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Broadwater to Engrossed House Bill No. 1 by Representative Fannin

AMENDMENT NO. 1

On page 14, between lines 6 and 7, insert the following:

"01-102 OFFICE OF THE INSPECTOR GENERAL

EXPENDITURES:

Administrative - Authorized Positions (16) \$ 1,707,225

Program Description: The Office of State Inspector General's mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the executive branch of state government. The office's mission promotes a high level of integrity, efficiency, effectiveness, and economy in the operations of state government, increasing the general public's confidence and trust in state government.

Objective: The Office of State Inspector General (OIG) will investigate, detect, and prevent fraud, waste, corruption, misconduct, abuse, inefficiencies, and mismanagement in the Executive Branch of state government, including contractors, grantees, and subcontractors. In addition, the OIG will, within 30 days, document the receipt of complaints and how it intends to proceed. The dollar amount will meet or exceed the OIG annual general fund budget.

Performance Indicators:

Percentage of dollars identified as fraud and waste compared to the
OIG general fund budget 100%
Percentage of complaints with a final disposition determined within
30 days of receipt 90%

TOTAL EXPENDITURES \$ 1,707,225

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,701,895

Federal Funds \$ 5,330

TOTAL MEANS OF FINANCING \$ 1,707,225

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program by reducing the appropriation out of the State General Fund (Direct) by \$200,000.

Payable out of the State General Fund (Direct)
to the Administrative Program for a statewide
retirement adjustment \$ 100,740"