

COMMITTEE OF THE WHOLE HOUSE AMENDMENTS

Amendments proposed by Representatives Hazel, Dixon, Harris, and Johnson in the Committee of the Whole House to Engrossed House Bill No. 1 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 76, line 20, change "\$4,421,386" to "2,978,817"

3 AMENDMENT NO. 2

4 On page 76, line 29, change "\$24,284,262" to "\$20,698,423"

5 AMENDMENT NO. 3

6 On page 76, line 51, change "\$29,687,263" to "\$24,658,855"

7 AMENDMENT NO. 4

8 On page 77, line 2, change "\$27,924,648" to "\$22,896,240"

9 AMENDMENT NO. 5

10 On page 77, line 6, change "\$29,687,263" to "\$24,658,855"

11 AMENDMENT NO. 6

12 On page 81, between lines 5 and 6, insert the following:

13 **"08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

14 EXPENDITURES:

15 Administration - Authorized Positions (7) \$ 1,955,838

16 **Program Description:** *Provides institutional support services including American*
 17 *Correctional Association (ACA) accreditation reporting efforts, heating and air*
 18 *conditioning service contracts, risk management premiums, and major repairs.*

19 **Objective:** Review processes and innovations in the industry to ensure that the
 20 safest, most economical, efficient and effective services are provided in all
 21 institutions in order to qualify for ACA accreditation every three years.

22 **Performance Indicator:**
 23 Percentage of unit that is ACA accredited 100%

24 Incarceration - Authorized Positions (99) \$ 4,127,092

25 **Program Description:** *Provides security services related to the custody and care*
 26 *of 300 minimum custody offenders; and maintenance and support of the facility and*
 27 *equipment.*

28 **Objective:** Minimize security breaches by maintaining an offender per
 29 Correctional Security Officer ratio of 4.3 through 2016.

30 **Performance Indicators:**
 31 Number of offenders per Correctional Security Officer 4.5
 32 Average daily offender population 300

33 **Objective:** Ensure offender education regarding disease management in order to
 34 reduce by 1% the percentage of offender with communicable diseases by unit by
 35 2016.

36 **Performance Indicator:**
 37 Percentage of offender population diagnosed
 38 with a chronic disease 25.0%
 39 Percentage of offender population diagnosed

1	with a communicable disease	6.9%	
2	Auxiliary Account - Authorized Positions (1)		\$ <u>573,744</u>
3	Account Description: <i>Funds the cost of providing an offender canteen to allow</i>		
4	<i>offenders to use their accounts to purchase canteen items. Also provides for</i>		
5	<i>expenditures for the benefit of the offender population from profits from the sale of</i>		
6	<i>merchandise in the canteen.</i>		
7	TOTAL EXPENDITURES		\$ <u>6,656,674</u>
8	MEANS OF FINANCE:		
9	State General Fund (Direct)		\$ 5,028,408
10	State General Fund by:		
11	Interagency Transfers		\$ 322,513
12	Fees & Self-generated Revenues		\$ <u>1,305,753</u>
13			
14	TOTAL MEANS OF FINANCING		\$ <u>6,656,674"</u>