

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: HB 640 HLS 12RS 1228

Bill Text Version: ENROLLED

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

|                                                                         |          |                                        |
|-------------------------------------------------------------------------|----------|----------------------------------------|
| <b>Date:</b> May 10, 2012                                               | 12:58 PM | <b>Author:</b> JACKSON, G              |
| <b>Dept./Agy.:</b> Culture, Recreation and Tourism                      |          |                                        |
| <b>Subject:</b> Re-creates the Dept. of Culture, Recreation and Tourism |          | <b>Analyst:</b> Stephanie C. Blanchard |

CULTURE/REC/TOUR DEPT EN NO IMPACT See Note Page 1 of 1
Re-creates the Dept. of Culture, Recreation and Tourism

Proposed legislation provides for the re-creation of the Department of Culture, Recreation and Tourism and all of its statutory entities effective June 30, 2012 in accordance with the "sunset" law. Institutes a new termination date of July 1, 2017 for the department and all of its statutory entities.

| EXPENDITURES   | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Annual Total   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |

| REVENUES       | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Annual Total   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. This legislation merely re-creates the Department of Culture, Recreation and Tourism and all of its statutory entities.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.