



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 701** HLS 12RS 1338

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | |
|--|---------|--------------------------------|
| Date: May 10, 2012 | 4:20 PM | Author: GAROFALO |
| Dept./Agy.: Southeast Louisiana Flood Protection Authority - East | | |
| Subject: Police Employment and Deployment | | Analyst: Steven Kraemer |

LEVEESRE SEE FISC NOTE LF EXPage 1 of 1

Provides relative to employment and deployment of police from the levee districts within the Southeast La. Flood Protection Authority - East

Purpose of Bill: This bill authorizes the Southeast Louisiana Flood Protection Authority - East to employ a superintendent to supervise the police security personnel of all levee districts within its territorial jurisdiction. It also provides for the supervision and authority of the superintendent and the ability for the authority to assess the levee districts for the payment of the superintendent’s salary, benefits and expenses.

In addition, this bill authorizes the authority to deploy police security personnel employed by one of its levee districts in another one of its levee districts, provided that the district providing the personnel is compensated for the deployment.

| EXPENDITURES | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 5 -YEAR TOTAL |
|----------------|-------------|-------------|-------------|-------------|-------------|---------------|
| State Gen. Fd. | \$107,300 | \$111,200 | \$115,200 | \$119,400 | \$123,700 | \$576,800 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | (\$112,000) | (\$112,000) | (\$112,000) | (\$112,000) | (\$112,000) | (\$560,000) |
| Annual Total | (\$4,700) | (\$800) | \$3,200 | \$7,400 | \$11,700 | \$16,800 |

| REVENUES | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

This bill may decrease local governmental expenditures by approximately \$112,000 per year, and increase state general fund expenditures by approximately \$107,300 per year starting in 2013 and further increasing to approximately \$123,700 per year in 2017.

An official with the Southeast Louisiana Flood Protection Authority - East indicated that bill may decrease the authority’s expenditures by approximately \$112,000 per year as the authority intends to consolidate police force supervision duties into a single superintendent position.

An official with the Department of Public Safety indicated that this bill may increase the department’s expenditures by approximately \$107,300 per year starting in 2013 and further increasing to approximately \$123,700 per year in 2017.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.