

FOR OFFICE USE ONLY	

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representatives Geymann and Henry to Engrossed House Bill No. 1 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 12, between lines 14 and 15, insert the following:

3 "F. In order to eliminate the one-time money contained in this Act, including the
 4 recommendations for the use of one-time money as proposed in the Executive Budget, and
 5 identified by the Legislative Fiscal Officer in the report pursuant to House Rule 7.19, the
 6 commissioner of administration is hereby authorized and directed to reduce the State General
 7 Fund (Direct) appropriations contained in this Act by taking such actions as is necessary,
 8 including but not limited to, the following:

- 9 (1) Reducing proposed enhancements (\$16,128,267).
- 10 (2) Reducing funding for vacant positions (\$44,241,500).
- 11 (3) Reducing out-of-state and conference travel, supplies, acquisitions
- 12 (\$41,616,055).
- 13 (4) Reducing professional, personal, and consulting service contracts (\$75,000,000).
- 14 (5) Furlough of employees for two calendar days, as presented by appointing
- 15 authorities and approved by the Department of Civil Service (\$16,000,000).
- 16 (6) Reducing employee overtime pay (\$19,750,000).
- 17 (7) Incorporating appropriations out of the state general fund out of statutory
- 18 dedications as provided for in Subsection G of this Section (\$70,751,629).
- 19 (8) Withholding payment of judgments contained in this Act (\$12,000,000).
- 20 (9) Five percent reduction to personnel costs for those employees who rank in the
- 21 top fifty percent of salaries within the organizational unit in which the reductions
- 22 will be made with priority given to those who are eligible for retirement, if such
- 23 retirement benefits will yield ninety percent of their current salary, or if they
- 24 have less than five people that report directly to them (\$55,000,000).

25 The commissioner of administration is further authorized and directed to eliminate the one-
 26 time money contained in the State General Fund (Direct) identified by the Legislative Fiscal
 27 Officer in the report pursuant to House Rule 7.19, and such reduction to State General Fund
 28 (Direct) may be achieved through the reductions provided for herein, and is further
 29 authorized to adjust the means of financing by eliminating the one-time money contained
 30 in the State General Fund by Statutory Dedications out of the Overcollections Fund, the
 31 Louisiana Medical Assistance Trust Fund, the TOPS Fund, and the Mega-Project
 32 Development Fund and by replacing such adjustments partially or totally with State General
 33 Fund (Direct) to effectuate a total savings of \$267,670,431. The commissioner shall make
 34 reductions and means of financing adjustments to cause no impact to critical services.

35 G. Provided, however, that notwithstanding any provision of law to the contrary, the
 36 commissioner of administration is hereby authorized and directed to reduce the program
 37 expenditures and to adjust the means of financing for the budget units contained in this Act
 38 by reducing the appropriation out of state general fund by statutory dedications out of each
 39 fund by 10% of the appropriation from such fund contained in the Original version of this
 40 Act, and incorporated in the statutory dedication calculation in the official forecast as non-
 41 recurring revenues, to effectuate a total reduction of \$139,529,827.

1 Provided further, however, that the appropriations out of the following funds shall not be
2 reduced: Conservation Fund, Education Excellence Fund, Health Excellence Fund, IEB
3 Statutory Dedication Louisiana Fund, Louisiana Lottery Proceeds Fund, Louisiana Quality
4 Education Support Fund, Transportation Trust Fund, Transportation Trust Fund-Regular,
5 Transportation Trust Fund-Federal, Louisiana Medical Assistance Trust Fund, TOPS Fund,
6 and Medicaid Trust Fund for the Elderly, the Support Education in Louisiana First Fund, and
7 the Compulsive and Problem Gaming Fund.

8 The state treasurer is hereby authorized and directed to transfer the amount of the reduction
9 of the appropriation out of each fund into the state general fund, \$70,751,629, be it more or
10 less estimated.

11 H. The legislature hereby recognizes its intention, as represented by its presiding
12 officers, to reduce its expenditures out of the State General Fund (Direct) during Fiscal Year
13 2012-2013 by \$6,926,393."