

FOR OFFICE USE ONLY	

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representatives Geymann and Henry to Engrossed House Bill No. 1 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 12, between lines 14 and 15, insert the following:

3 "F. In order to eliminate the one-time money contained in this Act, including the
4 recommendations for the use of one-time money as proposed in the Executive Budget, and
5 identified by the Legislative Fiscal Officer in the report pursuant to House Rule 7.19, the
6 commissioner of administration is hereby authorized and directed to reduce the State General
7 Fund (Direct) appropriations contained in this Act by taking such actions as is necessary,
8 including but not limited to, the following:

- 9 (1) Reducing proposed enhancements (\$16,128,267).
- 10 (2) Reducing funding for vacant positions (\$44,241,500).
- 11 (3) Reducing out-of-state and conference travel, supplies, acquisitions
12 (\$41,616,055).
- 13 (4) Reducing professional, personal, and consulting service contracts
14 (\$75,000,000).
- 15 (5) Furlough of employees for two calendar days, as presented by
16 appointing authorities and approved by the Department of Civil
17 Service (\$16,000,000).
- 18 (6) Reducing employee overtime pay (\$19,750,000).
- 19 (7) Incorporating appropriations out of the state general fund out of
20 statutory dedications as provided for in Subsection G of this Section
21 (\$70,751,629).
- 22 (8) Withholding payment of judgments contained in this Act
23 (\$12,000,000).
- 24 (9) Five percent reduction to personnel costs for those employees who
25 rank in the top fifty percent of salaries within the organizational unit
26 in which the reductions will be made with priority given to those who
27 are eligible for retirement, if such retirement benefits will yield
28 ninety percent of their current salary, or if they have less than five
29 people that report directly to them (\$55,000,000).

30 The commissioner of administration is further authorized and directed to eliminate the one-
31 time money contained in the State General Fund (Direct) identified by the Legislative Fiscal
32 Officer in the report pursuant to House Rule 7.19, and such reduction to State General Fund
33 (Direct) may be achieved through the reductions provided for herein, and is further
34 authorized to adjust the means of financing by eliminating the one-time money contained
35 in the State General Fund by Statutory Dedications out of the Overcollections Fund, the
36 Louisiana Medical Assistance Trust Fund, the TOPS Fund, and the Mega-Project
37 Development Fund and by replacing such adjustments partially or totally with State General
38 Fund (Direct) to effectuate a total savings of \$267,670,431. The commissioner shall make
39 reductions and means of financing adjustments to cause no impact to critical services.

40 G. Provided, however, that notwithstanding any provision of law to the contrary, the
41 commissioner of administration is hereby authorized and directed to reduce the program
42 expenditures and to adjust the means of financing for the budget units contained in this Act

1 by reducing the appropriation out of state general fund by statutory dedications out of each
2 fund by 10% of the appropriation from such fund contained in the Original version of this
3 Act, and incorporated in the statutory dedication calculation in the official forecast as
4 recurring revenues, to effectuate a total reduction of \$70,751,629.

5 Provided further, however, that the appropriations out of the following funds shall not be
6 reduced: Conservation Fund, Education Excellence Fund, Health Excellence Fund, IEB
7 Statutory Dedication Louisiana Fund, Louisiana Lottery Proceeds Fund, Louisiana Quality
8 Education Support Fund, Transportation Trust Fund, Transportation Trust Fund-Regular,
9 Transportation Trust Fund-Federal, Louisiana Medical Assistance Trust Fund, TOPS Fund,
10 and Medicaid Trust Fund for the Elderly, the Support Education in Louisiana First Fund, and
11 the Compulsive and Problem Gaming Fund.

12 The state treasurer is hereby authorized and directed to transfer the amount of the reduction
13 of the appropriation out of each fund into the state general fund, \$70,751,629, be it more or
14 less estimated.

15 H. The legislature hereby recognizes its intention, as represented by its presiding
16 officers, to reduce its expenditures out of the State General Fund (Direct) during Fiscal Year
17 2012-2013 by \$6,926,393."