



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 723** HLS 12RS 971

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 15, 2012	10:32 AM	Author: BURRELL
Dept./Agy.: Division of Administration (DOA)		
Subject: Authorized Positions		Analyst: Travis McIlwain

BUDGETARY PROCEDURES

EG NO IMPACT GF EX See Note

Provides for authorized positions in the executive budget and appropriations bills

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Proposed legislation includes a definition of authorized other charges positions to mean the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system of the state. Proposed legislation provides that personnel tables for each department shall also include authorized other charges positions in the Executive Budget and the Executive Budget Supporting Document.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation modifies the definition of “authorized positions” to not only include within the Executive Budget and the Executive Budget Supporting Document authorized positions paid from the salaries expenditure category (Table of Organization Positions), but also authorized positions paid from the other charges expenditure category.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

Dual Referral Rules

House

☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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Staff Director