



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 740** HLS 12RS 1302

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 15, 2012	10:29 AM	Author: LEBAS
Dept./Agy.: Higher Education		
Subject: Authorizes Additional Students for Dual Enrollment Program		Analyst: Charley Rome

STUDENTS

EG +\$2,600,000 GF EX See Note

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Provides for participation in a dual enrollment program at postsecondary education institutions by certain high school students enrolled in BESE-approved programs

Relative to eligibility of high school students to participate in a dual enrollment program at participating postsecondary institutions: Present law prohibits use of state funds to pay for the participation in a dual enrollment program at participating postsecondary institutions by an otherwise eligible student who is enrolled in any La. nonpublic high school that is approved by the State Board of Elementary and Secondary Education (BESE) or participates in a home study program of education approved by BESE. Proposed law repeals present law and allows state funds to pay for the participation in the dual enrollment program by an otherwise eligible student who is enrolled in a La. educational program that is approved by or under the authority of BESE. Proposed law adds requirement that students participating in the program be residents of the state. Proposed law repeals a requirement in current law that the Board of Regents study and report to the legislature's education committees prior to the 2009 R.S. concerning certain program cost estimates.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will increase SGF expenditures for the Dual Enrollment Program by an estimated \$2.6 M per year if fully funded by the Legislature. The Louisiana Office of Student Financial Assistance (LOSFA) estimates that the bill would add approximately 4,300 nonpublic and home school students to 16,000 public school students already participating in Early Start in FY12. As such, Early Start costs would rise by approximately \$2.6M per year if the Legislature fully funded the Early Start program for these nonpublic and home school students at LOSFA’s limit of six credit hours per student per year (4,300 nonpublic and home school students X \$100 per credit hour X 6 credit hours per year = \$2,580,000).

NOTE: Demand for Early Start services for public school students exceeds available appropriations by approximately \$3.6M in FY12. Furthermore, the FY13 Executive Budget eliminated all \$5.5M in funding (all from SGF) for the Early Start Program.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	<i>Evan Brasseaux</i>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director