

Regular Session, 2012

HOUSE BILL NO. 1059

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations for Fiscal Year 2011-2012

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2011-2012; to provide for an effective date; and to provide
6 for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums are hereby appropriated from the sources specified
9 and in the amounts specified for the purpose of making supplemental appropriations for
10 Fiscal Year 2011-2012.

11 EXECUTIVE DEPARTMENT

12 01-107 DIVISION OF ADMINISTRATION

13 EXPENDITURES:

14	Executive Administration Program	
15	For support and training related to the SAP System	\$ 550,306
16	TOTAL EXPENDITURES	<u>\$ 550,306</u>

17 MEANS OF FINANCE:

18	State General Fund by:	
19	Interagency Transfers	\$ 79,116
20	Fees & Self-generated Revenues	<u>\$ 471,190</u>
21	TOTAL MEANS OF FINANCING	<u>\$ 550,306</u>

22	Payable out of the State General Fund (Direct)	
23	to the Executive Administration Program	
24	for litigation expenses to protect state revenues	
25	affected by the Department of Interior redrawing	
26	the 8g line of Louisiana's shore	\$ 150,000

1	Payable out of the State General Fund (Direct)	
2	to the Executive Administration Program	
3	for administrative services for the University	
4	Medical Center Board	\$ 500,000
5	01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION	
6	Payable out of the State General Fund by	
7	Fees & Self-generated Revenues to the	
8	Coastal Protection and Restoration	
9	Authority Program	\$ 30,000
10	Payable out of the State General Fund by	
11	Fees & Self-generated Revenues to the	
12	Coastal Protection and Restoration Program	\$ 320,000
13	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
14	Payable out of the State General Fund (Direct)	
15	to the Administrative Program for	
16	payments for balances owed for four disasters/events	\$ 114,886
17	Payable out of the State General Fund (Direct)	
18	to the Administrative Program for partial payment	
19	of the state's portion of mission assignment	
20	costs associated with Hurricanes Gustav	
21	and Ike	\$ 1,103,692
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for Host State	
24	Sheltering Program costs associated with	
25	Hurricane Gustav	\$ 1,781,422
26	01-116 LOUISIANA PUBLIC DEFENDER BOARD	
27	Payable out of the State General Fund (Direct)	
28	to the Louisiana Public Defender Board for	
29	projected litigation cost for Angola 5 case	\$ 197,000
30	DEPARTMENT OF VETERANS AFFAIRS	
31	03-130 DEPARTMENT OF VETERANS AFFAIRS	
32	Payable out of the State General Fund (Direct)	
33	to the Administrative Program for legal fees	\$ 50,000
34	03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME	
35	Payable out of Federal Funds for	
36	reimbursements from the Federal Veterans	
37	Administration for expenses incurred in the homes	\$ 308,342
38	ELECTED OFFICIALS	
39	04-141 OFFICE OF THE ATTORNEY GENERAL	
40	Payable out of the State General Fund by	
41	Statutory Dedications out of the Medical	
42	Assistance Program Fraud Detection Fund to the	
43	Criminal Law Program to draw down federal	
44	matching funds for operating expenses	\$ 80,000

1 Payable out of the State General Fund (Direct)
 2 to the Civil Law Program for expenses to aid in
 3 the Tobacco Master Settlement Agreement
 4 arbitration proceedings and enforcement of
 5 future payments \$ 77,179

6 Payable out of the State General Fund by
 7 Interagency Transfers from the Division of
 8 Administration to the Civil Law Program
 9 for litigation expenses to protect state revenues
 10 affected by the Department of Interior redrawing
 11 the 8g line of Louisiana's shore \$ 150,000

12 **DEPARTMENT OF AGRICULTURE**

13 **04-160 AGRICULTURE AND FORESTRY**

14 Payable out of the State General Fund by
 15 Interagency Transfers from the Governor's
 16 Office of Homeland Security and Emergency
 17 Preparedness to the Animal Health and Food
 18 Safety Program to provide training, supplies,
 19 and equipment for emergency response to
 20 disasters or outbreaks of animal disease \$ 149,400

21 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

22 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

23 Payable out of the State General Fund (Direct)
 24 to the Business Development Program for New
 25 Orleans Cold Storage to defray drayage \$ 180,000

26 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

27 **07-276 ENGINEERING AND OPERATIONS**

28 Payable out of the State General Fund by
 29 Statutory Dedications out of the Transportation
 30 Trust Fund - Federal Receipts to the Operations Program for salaries
 31 in District Operations \$ 14,000,000

32 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

33 **CORRECTIONS SERVICES**

34 **08-400 CORRECTIONS ADMINISTRATION**

35 Payable out of the State General Fund (Direct)
 36 to the Office of Management and Finance
 37 Program for additional funding for litigation
 38 costs for the Knapp trial \$ 700,000

39 Payable out of the State General Fund (Direct)
 40 to the Office of Management and Finance Program
 41 for retirees group insurance \$ 3,126,999

1 **08-405 AVOYELLES CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Administration Program for salaries
4 and related benefits, including five (5) positions \$ 40,294

5 Payable out of the State General Fund (Direct)
6 to the Incarceration Program for salaries and
7 related benefits, including twenty-one (21) positions \$ 166,873

8 **08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance and authorized positions for the Administration Program, as contained in Act 12
11 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
12 General Fund (Direct) by \$40,294 and by reducing the number of authorized positions by
13 five (5) positions.

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance and authorized positions for the Incarceration Program, as contained in Act 12 of
16 the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
17 General Fund (Direct) by \$166,873 and by reducing the number of authorized positions by
18 twenty-one (21) positions.

19 **08-414 DAVID WADE CORRECTIONAL CENTER**

20 Payable out of the State General Fund (Direct)
21 to the Incarceration Program for salaries
22 and related benefits, including twenty (20) positions \$ 135,224

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance and authorized positions for the Forcht-Wade Correctional Center Program, as
25 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
26 appropriation out of the State General Fund (Direct) by \$135,224 and by reducing the
27 number of authorized positions by twenty (20) positions.

28 **08-415 ADULT PROBATION AND PAROLE**

29 Payable out of the State General Fund (Direct)
30 to the Field Services Program for salaries
31 and related benefits \$ 852,795

32 **PUBLIC SAFETY SERVICES**

33 **08-419 OFFICE OF STATE POLICE**

34 Payable out of the State General Fund by
35 Statutory Dedications out of the Transportation
36 Trust Fund - Regular to the Traffic Enforcement Program
37 for expenditures associated with personnel services
38 and the purchase of 398 trooper vehicles \$ 5,780,000

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Traffic Enforcement Program, as contained in Act 12 of the 2011 Regular
41 Session of the Legislature, by reducing the appropriation out of the State General Fund by
42 Fees & Self-generated Revenues by \$5,780,000.

43 Payable out of the State General Fund by
44 Fees & Self-generated Revenues to the
45 Operational Support Program for 800
46 bullet proof vests \$ 380,000

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Transportation
 3 Trust Fund - Regular to the Operational Support Program
 4 for increased fuel costs \$ 3,197,211

5 **DEPARTMENT OF HEALTH AND HOSPITALS**

6 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

7 Payable out of the State General Fund (Direct)
 8 to the Capital Area Human Services District for
 9 maintenance at the Human Services Center \$ 408,817

10 **09-305 MEDICAL VENDOR ADMINISTRATION**

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Medical Vendor Administration Program, as contained in Act 12 of the
 13 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
 14 General Fund (Direct) by \$204,409 and the appropriation out of Federal Funds by
 15 \$204,408.

16 **09-306 MEDICAL VENDOR PAYMENTS**

17 Payable out of the State General Fund (Direct)
 18 to the Payments to Private Providers Program \$ 154,775,489

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Medical Vendor Payments Program, as contained in Act 12 of the 2011
 21 Regular Session of the Legislature, by reducing the appropriation out of the State General
 22 Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by
 23 \$154,775,489.

24 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

25 Payable out of the State General Fund (Direct)
 26 to the South Central Louisiana Human Services
 27 Authority for the demolition of a dilapidated
 28 mental health facility in Terrebonne Parish \$ 143,390

29 **09-326 OFFICE OF PUBLIC HEALTH**

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Personal Health Services Program, as contained in Act 12 of the 2011
 32 Regular Session of the Legislature, by reducing the appropriation out of the State General
 33 Fund (Direct) by \$1,200,000.

34 Payable out of the State General Fund (Direct)
 35 to the Personal Health Services Program \$ 1,300,000

36 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

37 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

38 Payable out of the State General Fund by
 39 Interagency Transfers from the Department
 40 of Public Safety to the Administrative and
 41 Executive Support Program for expenditures
 42 associated with the Deepwater Horizon Event \$ 3,288,684

1 16-513 OFFICE OF WILDLIFE

2 Payable out of the State General Fund by
 3 Interagency Transfers from the Governor's
 4 Office of Homeland Security and Emergency
 5 Preparedness to the Wildlife Program
 6 for expenditures associated with the
 7 Mississippi River Flood event \$ 37,250

8 Payable out of the State General Fund by
 9 Interagency Transfers from the Department
 10 of Public Safety to the Wildlife Program
 11 for expenditures associated with the
 12 Deepwater Horizon Event \$ 600,000

13 16-514 OFFICE OF FISHERIES

14 Payable out of the State General Fund by
 15 Interagency Transfers from the Governor's
 16 Office of Homeland Security and Emergency
 17 Preparedness to the Fisheries Program
 18 for expenditures associated with the
 19 Mississippi River Flood event \$ 110,750

20 Payable out of the State General Fund by
 21 Interagency Transfers from the Department
 22 of Public Safety to the Fisheries Program
 23 for expenditures associated with the
 24 Deepwater Horizon Event \$ 1,588,000

25 Payable out of the State General Fund by
 26 Interagency Transfers from the Office of
 27 Coastal Protection and Restoration to the
 28 Fisheries Program for expenditures associated
 29 with Oyster Clutch Planting Initiatives \$ 4,000,000

30 HIGHER EDUCATION**31 19-671 BOARD OF REGENTS**

32 Payable out of the State General Fund (Direct)
 33 to the Board of Regents for distribution to
 34 Higher Education institutions for the
 35 Group Insurance reduction provided in Act
 36 12 of the 2011 Regular Session \$ 8,000,000

37 SPECIAL SCHOOLS AND COMMISSIONS**38 19-655 LOUISIANA SPECIAL EDUCATION CENTER**

39 Payable out of the State General Fund by
 40 Interagency Transfers to the LSEC Education
 41 Program for maintenance shop replacement,
 42 roof replacement, and Interagency Agreement
 43 with the Louisiana Schools for the Deaf and
 44 Visually Impaired for shared personnel services \$ 2,051,989

1 **DEPARTMENT OF EDUCATION**

2 **19-678 STATE ACTIVITIES**

3 Payable out of Federal Funds to
4 the Departmental Support Program for
5 receipt of the Race to the Top Phase 3
6 grant award via the U.S. Department of
7 Education for initial operating expenses \$ 298,334

8 Payable out of Federal Funds to
9 the Innovation Program for receipt of the
10 Race to the Top Phase 3 grant award via
11 the U.S. Department of Education for initial
12 operating expenses \$ 833,333

13 Payable out of Federal Funds to
14 the Student-Centered Goal Offices Program
15 for receipt of the Race to the Top Phase 3
16 grant award via the U.S. Department of
17 Education for initial operating expenses \$ 129,000

18 EXPENDITURES:
19 Student-Centered Goal Offices Program
20 To properly align expenditures \$ 1,191,568

21 **TOTAL EXPENDITURES** \$ 1,191,568

22 MEANS OF FINANCE:
23 State General Fund by:
24 Interagency Transfers \$ 310,990
25 Federal Funds \$ 880,578

26 **TOTAL MEANS OF FINANCING** \$ 1,191,568

27 **19-681 SUBGRANTEE ASSISTANCE**

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the School & District Supports Program, as contained in Act 12 of the 2011
30 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
31 \$880,578 to properly align expenditures.

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the School & District Innovations Program, as contained in Act 12 of the 2011
34 Regular Session of the Legislature, by reducing the appropriation out of the State General
35 Fund by Interagency Transfers by \$310,990 to properly align expenditures.

36 **19-682 RECOVERY SCHOOL DISTRICT**

37 Payable out of the State General Fund by
38 Statutory Dedications out of the Academic
39 Improvement Fund to the Instructional Program
40 for the Student Scholarships for Educational
41 Excellence program for program continuation
42 as set forth in Act 509 of the 2008 Regular Session \$ 235,824

1 **19-695 MINIMUM FOUNDATION PROGRAM**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
4 Session of the Legislature, by reducing the appropriation out of the State General Fund
5 (Direct) by \$5,987,290.

6 Payable out of the State General Fund (Direct)
7 to the Minimum Foundation Program \$ 5,055,367

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
10 Session of the Legislature, by reducing the appropriation out of the State General Fund by
11 Statutory Dedications out of the Support Education in Louisiana First Fund by \$5,055,367.

12 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER**
13 **HEALTH CARE SERVICES DIVISION**

14 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER**
15 **HEALTH CARE SERVICES DIVISION**

16 EXPENDITURES:
17 Washington St. Tammany Medical Center \$ 700,000
18 Leonard J. Chabert Medical Center \$ 3,100,000
19 Earl K. Long Medical Center \$ 4,500,000
20 University Medical Center \$ 4,500,000
21 W.O. Moss Regional Medical Center \$ 5,300,000

22 TOTAL EXPENDITURES \$ 18,100,000

23 MEANS OF FINANCE:
24 State General Fund by:
25 Fees & Self-Generated Revenues \$ 13,200,000
26 Federal Funds \$ 4,900,000

27 TOTAL MEANS OF FINANCING \$ 18,100,000

28 **OTHER REQUIREMENTS**

29 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

30 Payable out of the State General Fund (Direct)
31 for additional funding due to overprojections
32 of a decline in the offender population \$ 17,500,000

33 **20-930 HIGHER EDUCATION DEBT SERVICE AND MAINTENANCE**

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for Higher Education Debt Service and Maintenance, as contained in Act 12 of
36 the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
37 General Fund (Direct) by \$8,000,000.

38 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE & STATE**
39 **COMMITMENTS**

40 Payable out of the State General Fund (Direct)
41 to the Debt Service and State Commitments
42 Program to St. James Parish for Nucor interest
43 payments and fees \$ 886,573

1 **20-945 STATE AID TO LOCAL GOVERNMENTS**

2	Payable out of the State General Fund by	
3	Statutory Dedications out of the St. Landry	
4	Parish Excellence Fund to the St. Landry	
5	Parish School Board for operating expenses	\$ 800,000

6 Provided, however, that notwithstanding the provisions of R.S. 27:392(B)(3)(b)(i), the St.
7 Landry Parish School Board may use such monies for the appropriation contained in this Act
8 and in Act 12 of the 2011 Regular Session of the Legislature for purposes other than
9 enhancements.

10 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

11	Payable out of the State General Fund (Direct)	
12	to the Firefighters Program due to an increase in	
13	the number of eligible participants	\$ 815,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Municipal Police Program, as contained in Act 12 of the 2011 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by \$815,000.

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Municipal Police Supplemental Payments Program, as contained in Act
20 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the
21 State General Fund (Direct) by \$70,000.

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
24 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
25 appropriation out of the State General Fund (Direct) by \$80,000.

26 Section 2. The following sums are hereby appropriated from the sources specified and
27 in the amounts specified for the purpose of making supplemental appropriations for Fiscal
28 Year 2011-2012.

29 **ANCILLARY APPROPRIATIONS**

30 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

31	EXPENDITURES:	
32	Louisiana Property Assistance Agency	\$ 447,887
33		
34	TOTAL EXPENDITURES	<u>\$ 447,887</u>

35	MEANS OF FINANCE:	
36	State General Fund by	
37	Interagency Transfers	\$ 71,662
38	Fees & Self-generated Revenues	<u>\$ 376,225</u>
39	TOTAL MEANS OF FINANCING	<u>\$ 447,887</u>

40 Section 3. The appropriation contained in Act 12 of the 2011 Regular Session of the
41 Legislature for 20-939 Prepaid Wireless 911 Service is amended and reenacted to read as
42 follows:

1 On page 254, line 24, after "Revenues" insert "from prior and current year collections
2 (more or less estimated)"

3 Section 4. The reduction of the appropriation contained in Act 22 of the 2011 Regular
4 Session of the Legislature of the appropriation from the State General Fund by Statutory
5 Dedications out of the Louisiana Economic Development Fund contained in Act 511 of the
6 2008 Regular Session of the Legislature is amended and reenacted to read as follows:

7 On page 134, line 5, delete "\$6,245,515" and insert "\$8,285,520" and on page 134, line
8 7, delete "\$2,040,005" and insert "\$0"

9 Section 5. The commissioner of administration is hereby authorized and directed to
10 adjust the means of finance for the appropriations contained in Act 12 of the 2011 Regular
11 Session of the Legislature for the following agencies in the specified amounts as a result of
12 Executive Order No. BJ 2012-3, Executive Branch - Expenditure Freeze and Executive
13 Order No. BJ 2011-12, Executive Department - Limited Hiring Freeze. Reductions are
14 denoted in parentheses.

15 **SCHEDULE 01**

16 **EXECUTIVE DEPARTMENT**

17 **01-100 EXECUTIVE OFFICE**

18 EXPENDITURES:

19 Administrative (\$ 203,558)

20 TOTAL EXPENDITURES (\$ 203,558)

21 MEANS OF FINANCE:

22 State General Fund (Direct) (\$ 203,558)

23 TOTAL MEANS OF FINANCING (\$ 203,558)

24 **01-102 INSPECTOR GENERAL**

25 EXPENDITURES:

26 Administrative (\$ 113,844)

27 TOTAL EXPENDITURES (\$ 113,844)

28 MEANS OF FINANCE:

29 State General Fund (Direct) (\$ 89,905)

30 State General Fund by:

31 Statutory Dedications:

32 Overcollections Fund (\$ 23,939)

33 TOTAL MEANS OF FINANCING (\$ 113,844)

1 01-103 MENTAL HEALTH ADVOCACY SERVICE**2 EXPENDITURES:****3 Administrative** (\$ 38,114)**4 TOTAL EXPENDITURES** (\$ 38,114)**5 MEANS OF FINANCE:****6 State General Fund (Direct)** (\$ 32,733)**7 State General Fund by:****8 Statutory Dedications:****9 Louisiana Indigent Parent Representation Program Fund** (\$ 5,381)**10 TOTAL MEANS OF FINANCING** (\$ 38,114)**11 01-106 LOUISIANA TAX COMMISSION****12 EXPENDITURES:****13 Property Taxation Regulatory/ Oversight** (\$ 20,000)**14 TOTAL EXPENDITURES** (\$ 20,000)**15 MEANS OF FINANCE:****16 State General Fund (Direct)** (\$ 20,000)**17 TOTAL MEANS OF FINANCING** (\$ 20,000)**18 01-107 DIVISION OF ADMINISTRATION****19 EXPENDITURES:****20 Executive Administration** (\$ 113,137)**21 TOTAL EXPENDITURES** (\$ 113,137)**22 MEANS OF FINANCE:****23 State General Fund (Direct)** (\$ 96,097)**24 State General Fund by:****25 Fees & Self-generated Revenues** (\$ 17,040)**26 TOTAL MEANS OF FINANCING** (\$ 113,137)**27 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS****28 EXPENDITURES:****29 Administrative** (\$ 184,719)**30 TOTAL EXPENDITURES** (\$ 184,719)**31 MEANS OF FINANCE:****32 State General Fund (Direct)** (\$ 166,363)**33 State General Fund by:****34 Fees & Self-generated Revenues** (\$ 1,744)**35 Statutory Dedications:****36 LA Interoperability Communications Fund** (\$ 16,612)**37 TOTAL MEANS OF FINANCING** (\$ 184,719)

1 01-112 DEPARTMENT OF MILITARY AFFAIRS**2 EXPENDITURES:****3 Military Affairs** (\$ 296,362)**4 TOTAL EXPENDITURES** (\$ 296,362)**5 MEANS OF FINANCE:****6 State General Fund (Direct)** (\$ 262,725)**7 State General Fund by:****8 Fees & Self-generated Revenues** (\$ 33,637)**9 TOTAL MEANS OF FINANCING** (\$ 296,362)**10 01-116 LOUISIANA PUBLIC DEFENDER BOARD****11 EXPENDITURES:****12 Administrative** (\$ 36,969)**13 TOTAL EXPENDITURES** (\$ 36,969)**14 MEANS OF FINANCE:****15 State General Fund by:****16 Statutory Dedications:****17 Louisiana Public Defender Fund** (\$ 36,969)**18 TOTAL MEANS OF FINANCING** (\$ 36,969)**19 01-126 BOARD OF TAX APPEALS****20 EXPENDITURES:****21 Administrative** (\$ 1,353)**22 TOTAL EXPENDITURES:** (\$ 1,353)**23 MEANS OF FINANCE:****24 State General Fund (Direct)** (\$ 1,353)**25 TOTAL MEANS OF FINANCING:** (\$ 1,353)**26 01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
27 ADMINISTRATION OF CRIMINAL JUSTICE**28 EXPENDITURES:****29 State** (\$ 110,000)**30 TOTAL EXPENDITURES:** (\$ 110,000)**31 MEANS OF FINANCE:****32 State General Fund (Direct)** (\$ 10,000)**33 State General Fund by:****34 Statutory Dedications:****35 Crime Victims Reparations Fund** (\$ 100,000)**36 TOTAL MEANS OF FINANCING** (\$ 110,000)

1 **01-133 OFFICE OF ELDERLY AFFAIRS**

2 EXPENDITURES:
 3 Administrative (\$ 221,070)
 4 Title III, V, VIII & NSIP (\$ 84,637)

5 TOTAL EXPENDITURES (\$ 305,707)

6 MEANS OF FINANCE:
 7 State General Fund (Direct) (\$ 218,794)
 8 State General Fund by:
 9 Statutory Dedications:
 10 Overcollections Fund (\$ 3,615)
 11 Federal Funds (\$ 83,298)

12 TOTAL MEANS OF FINANCING (\$ 305,707)

13 **01-254 LOUISIANA STATE RACING COMMISSION**

14 EXPENDITURES:
 15 Louisiana State Racing Commission (\$ 72,501)

16 TOTAL EXPENDITURES (\$ 72,501)

17 MEANS OF FINANCE:
 18 State General Fund by:
 19 Fees & Self-generated Revenues (\$ 62,501)
 20 Statutory Dedications:
 21 Pari-mutuel Live Racing Facility Gaming Control Fund (\$ 10,000)

22 TOTAL MEANS OF FINANCING (\$ 72,501)

23 **01-255 OFFICE OF FINANCIAL INSTITUTIONS**

24 EXPENDITURES:
 25 Office of Financial Institutions (\$ 820,681)

26 TOTAL EXPENDITURES (\$ 820,681)

27 MEANS OF FINANCE:
 28 State General Fund by:
 29 Fees & Self-generated Revenues (\$ 820,681)

30 TOTAL MEANS OF FINANCING (\$ 820,681)

31 **SCHEDULE 03**

32 **DEPARTMENT OF VETERANS AFFAIRS**

33 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

34 EXPENDITURES:
 35 Administrative (\$ 111,579)

36 TOTAL EXPENDITURES (\$ 111,579)

37 MEANS OF FINANCE:
 38 State General Fund (Direct) (\$ 103,693)
 39 Federal Funds (\$ 7,886)

40 TOTAL MEANS OF FINANCING (\$ 111,579)

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37**SCHEDULE 04****ELECTED OFFICIALS****04-141 OFFICE OF THE ATTORNEY GENERAL**

EXPENDITURES:

Gaming Program (\$ 238,439)TOTAL EXPENDITURES: (\$ 238,439)

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Riverboat Gaming Enforcement Fund (\$ 109,356)

Video Draw Poker Device Fund (\$ 90,742)

Pari-mutuel Live Racing Facility Gaming Control Fund (\$ 38,341)TOTAL MEANS OF FINANCING: (\$ 238,439)**04-146 LIEUTENANT GOVERNOR**

EXPENDITURES:

Administrative (\$ 42,813)TOTAL EXPENDITURES: (\$ 42,813)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 42,813)TOTAL MEANS OF FINANCING: (\$ 42,813)**04-147 STATE TREASURER**

EXPENDITURES:

Financial Accountability and Control (\$ 80,243)TOTAL EXPENDITURES: (\$ 80,243)

MEANS OF FINANCE:

State General Fund by:

Fees & Self-generated Revenues (\$ 80,243)TOTAL MEANS OF FINANCING: (\$ 80,243)**04-158 PUBLIC SERVICE COMMISSION**

EXPENDITURES:

District Offices Program (\$ 35,322)TOTAL EXPENDITURES: (\$ 35,322)

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Utility and Carrier Inspection and Supervision Fund (\$ 35,322)TOTAL MEANS OF FINANCING: (\$ 35,322)

1 **04-165 COMMISSIONER OF INSURANCE**

2 EXPENDITURES:

3 Market Compliance (\$ 512,319)

4 TOTAL EXPENDITURES: (\$ 512,319)

5 MEANS OF FINANCE:

6 State General Fund by:

7 Fees & Self-generated Revenues (\$ 512,319)8 TOTAL MEANS OF FINANCING: (\$ 512,319)9 **SCHEDULE 06**10 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**11 **06-263 OFFICE OF STATE MUSEUM**

12 EXPENDITURES:

13 Museum Program (\$ 58,424)

14 TOTAL EXPENDITURES: (\$ 58,424)

15 MEANS OF FINANCE:

16 State General Fund (Direct) (\$ 58,424)17 TOTAL MEANS OF FINANCING: (\$ 58,424)18 **SCHEDULE 08**19 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**20 **CORRECTIONS SERVICES**21 **08-402 LOUISIANA STATE PENITENTIARY**

22 EXPENDITURES:

23 Incarceration Program (\$ 1,469,196)24 TOTAL EXPENDITURES (\$ 1,469,196)

25 MEANS OF FINANCE:

26 State General Fund (Direct) (\$ 1,469,196)27 TOTAL MEANS OF FINANCING (\$ 1,469,196)28 **08-405 AVOYELLES CORRECTIONAL CENTER**

29 EXPENDITURES:

30 Administrative (\$ 2,089)

31 Incarceration Program (\$ 199,615)32 TOTAL EXPENDITURES (\$ 201,704)

33 MEANS OF FINANCE:

34 State General Fund (Direct) (\$ 201,704)35 TOTAL MEANS OF FINANCING (\$ 201,704)

1 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**2 EXPENDITURES:**

3 Administrative (\$ 50,056)

4 Incarceration Program (\$ 132,628)5 TOTAL EXPENDITURES (\$ 182,684)**6 MEANS OF FINANCE:**7 State General Fund (Direct) (\$ 182,684)8 TOTAL MEANS OF FINANCING (\$ 182,684)**9 08-409 DIXON CORRECTIONAL INSTITUTE****10 EXPENDITURES:**

11 Administrative (\$ 104,214)

12 Incarceration Program (\$ 131,037)13 TOTAL EXPENDITURES (\$ 235,251)**14 MEANS OF FINANCE:**15 State General Fund (Direct) (\$ 235,251)16 TOTAL MEANS OF FINANCING (\$ 235,251)**17 08-413 ELAYN HUNT CORRECTIONAL CENTER****18 EXPENDITURES:**

19 Administrative (\$ 28,931)

20 Incarceration Program (\$ 401,405)21 TOTAL EXPENDITURES (\$ 430,336)**22 MEANS OF FINANCE:**23 State General Fund (Direct) (\$ 430,336)24 TOTAL MEANS OF FINANCING (\$ 430,336)**25 08-414 DAVID WADE CORRECTIONAL CENTER****26 EXPENDITURES:**27 Forcht-Wade Correctional Center Program (\$ 161,268)28 TOTAL EXPENDITURES (\$ 161,268)**29 MEANS OF FINANCE:**30 State General Fund (Direct) (\$ 161,268)31 TOTAL MEANS OF FINANCING (\$ 161,268)**32 08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER****33 EXPENDITURES:**

34 Administrative (\$ 4,389)

35 Incarceration Program (\$ 442,171)36 TOTAL EXPENDITURES (\$ 446,560)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 446,560)</u>
3	TOTAL MEANS OF FINANCING	<u>(\$ 446,560)</u>
4	PUBLIC SAFETY SERVICES	
5	08-418 OFFICE OF MANAGEMENT AND FINANCE	
6	EXPENDITURES:	
7	Management and Finance Program	<u>(\$ 209,343)</u>
8	TOTAL EXPENDITURES	<u>(\$ 209,343)</u>
9	MEANS OF FINANCE:	
10	State General Fund by:	
11	Fees and Self-generated Revenues	(\$ 14,343)
12	Statutory Dedications:	
13	Riverboat Gaming Enforcement Fund	<u>(\$ 195,000)</u>
14	TOTAL MEANS OF FINANCING	<u>(\$ 209,343)</u>
15	08-419 OFFICE OF STATE POLICE	
16	EXPENDITURES:	
17	Traffic Enforcement Program	<u>(\$ 40,000)</u>
18	TOTAL EXPENDITURES	<u>(\$ 40,000)</u>
19	MEANS OF FINANCE:	
20	State General Fund by:	
21	Statutory Dedications:	
22	Riverboat Gaming Enforcement Fund	<u>(\$ 40,000)</u>
23	TOTAL MEANS OF FINANCING	<u>(\$ 40,000)</u>
24	08-422 OFFICE OF STATE FIRE MARSHAL	
25	EXPENDITURES:	
26	Fire Prevention Program	<u>(\$ 30,000)</u>
27	TOTAL EXPENDITURES	<u>(\$ 30,000)</u>
28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Statutory Dedications:	
31	Louisiana Manufactured Housing Commission Fund	<u>(\$ 30,000)</u>
32	TOTAL MEANS OF FINANCING	<u>(\$ 30,000)</u>
33	08-423 LOUISIANA GAMING CONTROL BOARD	
34	EXPENDITURES:	
35	Louisiana Gaming Control Board	<u>(\$ 8,500)</u>
36	TOTAL EXPENDITURES	<u>(\$ 8,500)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Riverboat Gaming Enforcement Fund	<u>(\$ 8,500)</u>
5	TOTAL MEANS OF FINANCING	<u>(\$ 8,500)</u>

6 **YOUTH SERVICES**

7 **08-403 OFFICE OF JUVENILE JUSTICE**

8	EXPENDITURES:	
9	Jetson Center for Youth	(\$ 100,000)
10	Bridge City Center for Youth	(\$ 80,000)
11	Field Services	(\$ 520,000)
12	Contract Services	<u>(\$ 300,000)</u>
13	TOTAL EXPENDITURES:	<u>(\$ 1,000,000)</u>

14	MEANS OF FINANCE:	
15	State General Fund (Direct)	<u>(\$ 1,000,000)</u>
16	TOTAL MEANS OF FINANCING:	<u>(\$ 1,000,000)</u>

17 **SCHEDULE 09**

18 **DEPARTMENT OF HEALTH AND HOSPITALS**

19 **09-306 MEDICAL VENDOR PAYMENTS**

20	EXPENDITURES:	
21	Public Providers Program	<u>(\$ 4,116,445)</u>
22	TOTAL EXPENDITURES	<u>(\$ 4,116,445)</u>

23	MEANS OF FINANCE:	
24	State General Fund (Direct)	<u>(\$ 4,116,445)</u>
25	TOTAL MEANS OF FINANCING	<u>(\$ 4,116,445)</u>

26 **09-326 OFFICE OF PUBLIC HEALTH**

27	EXPENDITURES:	
28	Personal Health Services Program	<u>(\$ 176,957)</u>
29	TOTAL EXPENDITURES	<u>(\$ 176,957)</u>

30	MEANS OF FINANCE:	
31	State General Fund (Direct)	<u>(\$ 176,957)</u>
32	TOTAL MEANS OF FINANCING	<u>(\$ 176,957)</u>

1

SCHEDULE 10

2

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

3

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

4

EXPENDITURES:

5

Administration and Executive Support Program (\$ 300,660)

6

Prevention and Intervention Services Program (\$ 50,000)

7

TOTAL EXPENDITURES: (\$ 350,660)

8

MEANS OF FINANCE:

9

State General Fund (Direct) (\$ 146,211)

10

Federal Funds (\$ 204,449)

11

TOTAL MEANS OF FINANCING: (\$ 350,660)

12

SCHEDULE 11

13

DEPARTMENT OF NATURAL RESOURCES

14

11-431 OFFICE OF THE SECRETARY

15

EXPENDITURES:

16

Management and Finance Program \$ 0

17

TOTAL EXPENDITURES \$ 0

18

MEANS OF FINANCE:

19

State General Fund (Direct) (\$ 283,085)

20

State General Fund by:

21

Interagency Transfers \$ 283,085

22

TOTAL MEANS OF FINANCING \$ 0

23

SCHEDULE 17

24

DEPARTMENT OF CIVIL SERVICE

25

17-560 STATE CIVIL SERVICE

26

EXPENDITURES:

27

Human Resources Management Program (\$ 111,208)

28

Administrative (\$ 20,358)

29

TOTAL EXPENDITURES (\$ 131,566)

30

MEANS OF FINANCE:

31

State General Fund by:

32

Fees & Self-generated Revenues (\$ 18,051)

33

Interagency Transfers (\$ 113,515)

34

TOTAL MEANS OF FINANCING (\$ 131,566)

1 17-562 ETHICS ADMINISTRATION**2 EXPENDITURES:****3 Administrative** (\$ 190,818)**4 TOTAL EXPENDITURES** (\$ 190,818)**5 MEANS OF FINANCE:****6 State General Fund (Direct)** (\$ 186,105)**7 State General Fund by:****8 Fees & Self-generated Revenues** (\$ 4,713)**9 TOTAL MEANS OF FINANCING** (\$ 190,818)**10 17-563 STATE POLICE COMMISSION****11 EXPENDITURES:****12 Administrative** (\$ 59,439)**13 TOTAL EXPENDITURES** (\$ 59,439)**14 MEANS OF FINANCE:****15 State General Fund (Direct)** (\$ 59,439)**16 TOTAL MEANS OF FINANCING** (\$ 59,439)**17 17-564 DIVISION OF ADMINISTRATIVE LAW****18 EXPENDITURES:****19 Administration** (\$ 26,427)**20 TOTAL EXPENDITURES** (\$ 26,427)**21 MEANS OF FINANCE:****22 State General Fund by:****23 Interagency Transfers** (\$ 18,805)**24 Fees & Self Generated Revenues** (\$ 7,622)**25 TOTAL MEANS OF FINANCING** (\$ 26,427)**26 SCHEDULE 19****27 HIGHER EDUCATION****28 19-671 BOARD OF REGENTS****29 EXPENDITURES:****30 Board of Regents** (\$15,462,427)**31 TOTAL EXPENDITURES** (\$15,462,427)**32 MEANS OF FINANCE:****33 State General Fund (Direct)** (\$30,000,000)**34 State General Fund by:****35 Fees & Self Generated Revenues** \$ 14,537,573**36 TOTAL MEANS OF FINANCING** (\$15,462,427)

1	SPECIAL SCHOOLS AND COMMISSIONS	
2	19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED	
3	EXPENDITURES:	
4	Administrative and Shared Services	(\$ 106,913)
5	Louisiana School for the Deaf Program	(\$ 53,734)
6	TOTAL EXPENDITURES	<u>(\$ 160,647)</u>
7	MEANS OF FINANCE:	
8	State General Fund (Direct)	(\$ 160,647)
9	TOTAL MEANS OF FINANCING	<u>(\$ 160,647)</u>
10	19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS	
11	EXPENDITURES:	
12	Living and Learning Community Program	(\$ 3,100)
13	TOTAL EXPENDITURES	<u>(\$ 3,100)</u>
14	MEANS OF FINANCE:	
15	State General Fund (Direct)	(\$ 3,100)
16		
17	TOTAL MEANS OF FINANCING	<u>(\$ 3,100)</u>
18	19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION	
19	EXPENDITURES:	
20	Administrative	(\$ 94,040)
21	TOTAL EXPENDITURES	<u>(\$ 94,040)</u>
22	MEANS OF FINANCE:	
23	State General Fund (Direct)	(\$ 94,040)
24	TOTAL MEANS OF FINANCING	<u>(\$ 94,040)</u>
25	19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS	
26	EXPENDITURES:	
27	NOCCA Instruction Program	(\$ 3,700)
28	TOTAL EXPENDITURES	<u>(\$ 3,700)</u>
29	MEANS OF FINANCE:	
30	State General Fund (Direct)	(\$ 3,700)
31	TOTAL MEANS OF FINANCING	<u>(\$ 3,700)</u>
32	19-699 SPECIAL SCHOOL DISTRICTS	
33	EXPENDITURES:	
34	Instruction Program	(\$ 226,558)
35	TOTAL EXPENDITURES	<u>(\$ 226,558)</u>

1 MEANS OF FINANCE:
 2 State General Fund (Direct) (\$ 226,558)

3 TOTAL MEANS OF FINANCING (\$ 226,558)

4 **SCHEDULE 20**

5 **OTHER REQUIREMENTS**

6 **20-452 LOCAL HOUSING OF JUVENILE OFFENDERS**

7 EXPENDITURES:
 8 Local Housing of Juvenile Offenders Program (\$ 1,000,000)

9 TOTAL EXPENDITURES (\$ 1,000,000)

10 MEANS OF FINANCE:
 11 State General Fund (Direct) (\$ 1,000,000)

12 TOTAL MEANS OF FINANCING (\$ 1,000,000)

13 **20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

14 EXPENDITURES:
 15 Governor's Conferences and Interstate Compacts (\$ 191,200)

16 TOTAL EXPENDITURES (\$ 191,200)

17 MEANS OF FINANCE:
 18 State General Fund (Direct) (\$ 191,200)

19 TOTAL MEANS OF FINANCING (\$ 191,200)

20 Section 6A. The following revisions are hereby made to the referenced legislation for
 21 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2011-2012.
 22 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 22 of the
 23 2011 Regular Session of the Legislature are adopted and incorporated by reference for the
 24 appropriations contained in these Sections 6A, 6B, and 6C.

25 Section 6B. Notwithstanding any provisions of law to the contrary, including the
 26 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 27 the interest earnings from the investment of general obligation bond or note proceeds in the
 28 Comprehensive Capital Outlay Escrow Account:

29 A. Supplemental Funding
 30 Southeast Louisiana State Cemetery
 31 Planning and Construction (St. Tammany)
 32 Project No. 03-130-11-01 \$ 220,000

33 Provided that these funds shall be used for acquisition of state-owned furniture for state
 34 agencies.

35 B. Supplemental Funding
 36 Banks Springs Group Home
 37 Planning and Construction (Caldwell)
 38 Project No. 08-403-10-01 \$ 500,000

39 C. Supplemental Funding
 40 Human Development Center
 41 Planning and Construction (Orleans)
 42 Project No. 19-604N-98B-01 \$ 500,000

- 1 D. Supplemental Funding
- 2 Alpha Hall Renovations
- 3 Planning and Construction (Calcasieu)
- 4 Project No. 19-627-05-03 \$ 400,000

- 5 E. Supplemental Funding
- 6 Replacing Cooling Tower
- 7 Planning and Construction (Tangipahoa)
- 8 Project No. 09-344-11-02 \$ 20,000

9 The appropriation of monies in this Section shall be deemed to be and shall constitute
10 approval by the Joint Legislative Committee on the Budget.

11 Section 6C. The appropriations of \$30,400,000 to 07/270 DEPARTMENT OF
12 TRANSPORTATION AND DEVELOPMENT ADMINISTRATION for Non-Federal Aid
13 Eligible Highway Program contained in Section 1 of Act 22 of the 2011 Regular Session of
14 the Legislature is hereby amended and reenacted to read as follows:

15 On page 18, delete lines 5 and 6 and insert the following:

16 Payable from State Highway Improvement Fund	\$ <u>59,693,075</u>
17 TOTAL	\$ <u>60,693,075</u>

18 Section 7A. The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby
19 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012
20 which shall be payable to the plaintiffs through Hancock Bank, as escrow agent, into escrow
21 account number 1097000229 for partial payment of the judgment rendered in the class action
22 suit entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and
23 Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial
24 District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to
25 be the last payment until a signed settlement is agreed upon.

26 Section 7B. The appropriation contained in **20-950 JUDGMENTS** of Act 12 of the
27 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

28 On page 256, delete lines 40 through 45, and insert the following:

29 "The sum of Four Million and No/100 (\$4,000,000.00) Dollars is hereby
30 appropriated out of the General Fund of the state of Louisiana for Fiscal Year
31 2011-2012 which shall be payable to the plaintiffs through Hancock Bank, as
32 escrow agent, into escrow account number 1097000229 for partial payment of the
33 judgment rendered in the class action suit entitled "Jean Boudreaux, et al v. State
34 of Louisiana, Department of Transportation and Development, et al", bearing
35 Number 71,408 on the docket of the Twenty-First Judicial District Court, parish
36 of Tangipahoa, state of Louisiana, which payment shall be deemed to be the last
37 payment until a signed settlement is agreed upon."

38 Section 8A. The appropriation contained in Act 27 of the 2006 Regular Session of the
39 Legislature for **50/MJ1 MELVILLE** for the Civic Center and Town Library is hereby
40 amended and reenacted to read as follows:

41 On page 91, line 1, insert the following:

42 **"50/MJ1 MELVILLE**

43 () Civic Center and Town Library, Planning and	
44 Construction	
45 (St. Landry)	
46 Payable out of the State General Fund (Direct)	\$ <u>68,000"</u>

1 Section 8B. The appropriation contained in Act 22 of the 2011 Regular Session of the
2 Legislature for **19/640 UNIVERSITY OF LOUISIANA-LAFAYETTE** for Burke
3 Hawthorne Hall Renovation and Expansion is hereby amended and reenacted to read as
4 follows:

5 On page 40, line 42, after "Assumption);" delete the remainder of the line and on
6 line 43, delete "and Construction (St. Landry);"

7 On page 40, line 46, change "435,839" to "367,839"

8 On page 41, line 48, change "9,730,703" to "9,662,703"

9 Section 9. Notwithstanding any provision of law to the contrary, any appropriation
10 contained in Schedule 20-901, Sales Tax Dedications, or Schedule 20-945, Other
11 Requirements, State Aid to Local Government Entities, in Act 12 of the 2011 Regular
12 Session of the Legislature which has a valid cooperative endeavor agreement on June 30,
13 2012, shall be deemed a bona fide obligation through December 31, 2012, and all other
14 provisions of the cooperative endeavor agreements, including, but not limited to the
15 reporting requirements, shall be performed as agreed.

16 Section 10. This Act shall become effective upon signature by the governor or, if not
17 signed by the governor, upon expiration of the time for bills to become law without signature
18 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
19 vetoed by the governor and subsequently approved by the legislature, this Act shall become
20 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin

HB No. 1059

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the 2011-2012 Fiscal Year. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) \$140,530,966; Interagency Transfers by \$15,831,481; Fees & Self-generated Revenues by \$24,638,966; Statutory Dedications by (\$108,871,787); and Federal Funds by \$4,925,124.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Increased (decreased) appropriations as follows: State General Fund (Direct) by \$140,530,966; Interagency Transfers by \$2,573,816; Fees & Self-generated Revenues by \$15,293,935; Statutory Dedications by (\$116,444,589); and Federal Funds by (\$500,041).