
SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1059 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 2, between lines 4 and 5, insert the following:

3 "Payable out of the State General Fund
 4 by Fees and Self-generated Revenues
 5 to the Executive Administration Program
 6 for expenses related to the SAP System \$ 114,307"

7 AMENDMENT NO. 2

8 On page 2, between lines 25 and 26, insert the following:

9 **"01-112 DEPARTMENT OF MILITARY AFFAIRS**

10 Payable out of Federal Funds to the Military
 11 Affairs Program for expenses related to force
 12 protection operations \$ 1,160,000

13 The commissioner is hereby authorized and directed to adjust the means of finance for the
 14 Military Affairs Program, as contained in Act 12 of the 2011 Regular Session of the
 15 Legislature, by reducing the appropriation out of the State General Fund (Direct) by
 16 \$1,400,000.

17 Payable out of State General Fund
 18 by Fees and Self-generated Revenues
 19 to the Military Affairs Program for maintenance
 20 and overall readiness in preparation for facilities \$ 120,000

21 The commissioner is hereby authorized and directed to adjust the means of finance for the
 22 Auxiliary Program, as contained in Act 12 of the 2011 Regular Session of the Legislature,
 23 by reducing the appropriation out of the State General Fund by fees and Self-generated
 24 Revenues by \$120,000."

25 AMENDMENT NO. 3

26 On page 2, between lines 29 and 20, insert the following:

27 **"01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

28 Payable out of the State General Fund
 29 by Statutory Dedications out of the Overcollections
 30 Fund to the Administrative Program for the payoff
 31 of a loan obligation due to the Department of
 32 Economic Development \$ 8,858,250

33 Payable out of the State General Fund
 34 by Statutory Dedications out of the New Orleans
 35 Franchise Fund to the Administrative Program for
 36 team contractual obligations \$ 500,000

37 **01-133 OFFICE OF ELDERLY AFFAIRS**

1 Payable out of the State General Fund (Direct)
 2 to the Senior Centers Program for the Orleans
 3 Senior Center \$ 400,000"

4 AMENDMENT NO. 4

5 On page 2, at the end of line 44, delete "\$80,000" and insert "\$150,000"

6 AMENDMENT NO. 5

7 On page 3, between lines 25 and 26, insert the following:

8 " **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**
 9 **06-264 OFFICE OF STATE PARKS**

10 Payable out of the State General Fund (Direct)
 11 to the Parks and Recreation Program for the Black
 12 Bear Golf Course \$ 45,125"

13 AMENDMENT NO. 6

14 On page 3, line 36, delete "Office of Management and Finance" and insert "Adult Services
 15 Program" and, on line 37, delete "Program"

16 AMENDMENT NO. 7

17 On page 3, line 38, delete "Knapp" and insert "Knapps"

18 AMENDMENT NO. 8

19 On page 3, at the end of line 38, delete "\$700,000" and insert "\$501,000"

20 AMENDMENT NO. 9

21 On page 3, at the end of line 41, delete "\$3,126,999" and insert "\$2,394,999"

22 AMENDMENT NO. 10

23 On page 3, after line 41, insert the following:

24 "Payable out of the State General Fund (Direct)
 25 to the Office of the Secretary Program for salaries
 26 and related benefits \$ 31,000"

27 AMENDMENT NO. 11

28 On page 4, delete lines 1 through 18

29 AMENDMENT NO. 12

30 On page 4, at the end of line 31, delete "\$852,795" and insert "\$1,052,795"

31 AMENDMENT NO. 13

32 On page 4, between lines 31 and 32, insert the following:

33 "Payable out of the State General Fund
 34 by Fees and Self-generated Revenues to the
 35 Field Services Program for salaries, related
 36 benefits and supplies \$ 300,000"

1 AMENDMENT NO. 14

2 On page 5, between lines 15 and 16, insert the following:

3 "Payable out of Federal Funds	
4 for Medicaid's portion of the	
5 Modernization Project at the Department	
6 of Children and Family Services	\$ 3,125,255"

7 AMENDMENT NO. 15

8 On page 5, at the end of line 18, delete "\$154,775,489" and insert "\$143,798,440"

9 AMENDMENT NO. 16

10 On page 5, at the beginning of line 23, delete "\$154,775,489" and insert "\$143,798,440"

11 AMENDMENT NO. 17

12 On page 5, after line 42, insert the following:

13 "Payable out of the State General Fund	
14 by Interagency Transfers from the	
15 Department of Health and Hospitals to the	
16 Administrative and Executive Support Program	
17 for Medicaid's portion of the Modernization Project	\$ 3,125,255

18 Payable out of the State General Fund	
19 by Fees and Self-generated Revenues to the	
20 Prevention and Intervention Program for Child	
21 Support Collections	\$ 700,000"

22 AMENDMENT NO. 18

23 On page 6, between lines 19 and 20, insert the following:

24 "Payable out of the State General Fund (Direct)	
25 to the Administrative Program for the Louisiana	
26 Rural Water Association to provide technical	
27 assistance to rural water systems in areas	
28 with populations fewer than 10,000	\$ 250,000"

29 AMENDMENT NO. 19

30 On page 6, delete lines 26 through 30

31 AMENDMENT NO. 20

32 On page 7, line 36, after "Fund" and before "to increase" insert "for the Enforcement
33 Program"

34 AMENDMENT NO. 21

35 On page 8, between lines 36 and 37, insert the following:

36 **"19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

37 Payable out of the State General Fund
38 by Fees and Self-generated Revenues
39 to the Louisiana Universities Marine
40 Consortium for the Gulf of Mexico

1 Research Initiative Grant (GoMRI) \$ 2,000,000"

2 AMENDMENT NO. 22

3 On page 8, between lines 37 and 38, insert the following:

4 **"19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

5 Payable out of the State General Fund
6 by Statutory Dedications out of the
7 Education Excellence Fund to the
8 Louisiana School for the Visually
9 Impaired Program \$ 2,383

10 The commissioner is hereby authorized and directed to adjust the means of finance for the
11 Louisiana School for the Deaf Program, as contained in Act 12 of the 2011 Regular Session
12 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
13 Dedications out of the Education Excellence Fund by \$3,598."

14 AMENDMENT NO. 23

15 On page 8, after line 44, insert the following:

16 "Payable out of the State General Fund
17 by Statutory Dedications out of the
18 Education Excellence Fund to the
19 LSEC Education Program \$ 715

20 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**

21 The commissioner is hereby authorized and directed to adjust the means of finance for the
22 Living and Learning Community Program, as contained in Act 12 of the 2011 Regular
23 Session of the Legislature, by reducing the appropriation out of the State General Fund by
24 Statutory Dedications out of the Education Excellence Fund by \$2,613.

25 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

26 The commissioner is hereby authorized and directed to adjust the means of finance for the
27 NOCCA Instruction Program, as contained in Act 12 of the 2011 Regular Session of the
28 Legislature, by reducing the appropriation out of the State General Fund by Statutory
29 Dedications out of the Education Excellence Fund by \$3,313."

30 AMENDMENT NO. 24

31 On page 9, between lines 35 and 36, insert the following:

32 "The commissioner is hereby authorized and directed to adjust the means of finance for the
33 School and District Supports Program, as contained in Act 12 of the 2011 Regular Session
34 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
35 Dedications out of the Education Excellence Fund by \$5,035,212."

36 AMENDMENT NO. 25

37 On page 10, between lines 30 and 31, insert the following:

38 "to the Local Housing of Adult Offenders Program"

39 AMENDMENT NO. 26

40 On page 10, between lines 32 and 33, insert the following:

1 "Payable out of the State General Fund (Direct)
 2 to the Local Housing of Adult
 3 Offenders Program for the housing
 4 of offenders \$ 500,000

5 The commissioner is hereby authorized and directed to adjust the means of finance for the
 6 Transitional Work Program, as contained in Act 12 of the 2011 Regular Session of the
 7 Legislature, by reducing the appropriation out of the State General Fund (Direct) by
 8 \$500,000.

9 **20-901 SALES TAX DEDICATION**

10 Payable out of the State General Fund by
 11 Statutory Dedications out of the East Baton
 12 Rouge Enhancement Fund to the Baton Rouge
 13 Area Sports Foundation \$ 20,000

14 Payable out of the State General Fund by
 15 Statutory Dedications out of the Union
 16 Parish Visitor Enterprise Fund to the
 17 Union Parish Tourist Commission \$ 20,000"

18 AMENDMENT NO. 27

19 On page 10, line 42, after "Program" and before "for Nucor", delete "to St. James Parish"

20 AMENDMENT NO. 28

21 On page 11, between lines 25 and 26, insert the following:

22 **"20-XXX FUNDS**

23
 24 Payable out of the Budget Stabilization Fund for
 25 deposit into the State General Fund (Direct) \$ 204,700,000"

26 AMENDMENT NO. 29

27 On page 11, between lines 29 and 30, insert the following:

28 **"21-800 OFFICE OF GROUP BENEFITS**

29 Payable out of the State General Fund
 30 by Fees and Self-generated Revenues to the
 31 State Group Benefits Program for timely
 32 payment of health and drug claims \$ 109,000,000"

33 AMENDMENT NO. 30

34 On page 14, at the end of line 3, delete "\$296,362)" and insert "(\$696,362)"

35 AMENDMENT NO. 31

36 On page 14, at the end of line 4, delete "\$296,362)" and insert "(\$696,362)"

37 AMENDMENT NO. 32

38 On page 14, at the end of line 6, delete "\$262,725)" and insert "(\$662,725)"

39 AMENDMENT NO. 33

40 On page 14, at the end of line 9, delete "\$296,362)" and insert "(\$696,362)"

1 AMENDMENT NO. 34

2 On page 17, between lines 20 and 21, insert the following:

3 **"08-401 PHELPS CORRECTIONAL CENTER**

4 EXPENDITURES:		
5 Incarceration Program	(\$	<u>25,000)</u>
6	TOTAL EXPENDITURES	(\$ <u>25,000)</u>
7 MEANS OF FINANCE:		
8 State General Fund (Direct)	(\$	<u>25,000)</u>
9	TOTAL MEANS OF FINANCE	(\$ <u>25,000)</u> "

10 AMENDMENT NO. 35

11 On page 17, at the end of line 23, delete "\$1,469,196" and insert "\$871,092)"

12 AMENDMENT NO. 36

13 On page 17, at the end of line 24, delete "\$1,469,196" and insert "\$871,092)"

14 AMENDMENT NO. 37

15 On page 17, at the end of line 26, delete "\$1,469,196" and insert "\$871,092)"

16 AMENDMENT NO. 38

17 On page 17, at the end of line 27, delete "\$1,469,196" and insert "\$871,092)"

18 AMENDMENT NO. 39

19 On page 18, at the end of line 3, delete "\$50,056" and insert "\$42,684)"

20 AMENDMENT NO. 40

21 On page 18, at the end of line 4, delete "\$132,628" and insert "\$90,000)"

22 AMENDMENT NO. 41

23 On page 18, at the end of line 5, delete "\$182,684" and insert "\$132,684)"

24 AMENDMENT NO. 42

25 On page 18, at the end of line 7, delete "\$182,684" and insert "\$132,684)"

26 AMENDMENT NO. 43

27 On page 18, at the end of line 8, delete "\$182,684" and insert "\$132,684)"

28 AMENDMENT NO. 44

29 On page 18, at the end of line 11, delete "\$104,214" and insert "\$135,251)"

30 AMENDMENT NO. 45

31 On page 18, delete line 12

1 AMENDMENT NO. 46

2 On page 18, at the end of line 13, delete "\$235,251" and insert "\$135,251"

3 AMENDMENT NO. 47

4 On page 18, at the end of line 15, delete "\$235,251" and insert "\$135,251"

5 AMENDMENT NO. 48

6 On page 18, at the end of line 16, delete "\$235,251" and insert "\$135,251"

7 AMENDMENT NO. 49

8 On page 18, between lines 16 and 17, insert the following:

9 **"08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

10	EXPENDITURES:		
11	Administration Program	(\$	<u>200,000)</u>
12		TOTAL EXPENDITURES	(\$ <u>200,000)</u>
13	MEANS OF FINANCE:		
14	State General Fund (Direct)	(\$	<u>200,000)</u>
15			
16		TOTAL MEANS OF FINANCE	(\$ <u>200,000)</u> "

17 AMENDMENT NO. 50

18 On page 18, delete line 19

19 AMENDMENT NO. 51

20 On page 18, at the end of line 20, delete "\$401,405" and insert "\$300,000"

21 AMENDMENT NO. 52

22 On page 18, at the end of line 21, delete "\$430,336" and insert "\$300,000"

23 AMENDMENT NO. 53

24 On page 18, at the end of line 23, delete "\$430,336" and insert "\$300,000"

25 AMENDMENT NO. 54

26 On page 18, at the end of line 24, delete "\$430,336" and insert "\$300,000"

27 AMENDMENT NO. 55

28 On page 18, between lines 26 and 27, insert the following:

29	"Incarceration Program	(\$	50,000)"
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30 AMENDMENT NO. 56

31 On page 18, at the end of line 27, delete "\$161,268" and insert "\$411,268"

1 AMENDMENT NO. 57

2 On page 18, at the end of line 28, delete "\$161,268" and insert "\$461,268"

3 AMENDMENT NO. 58

4 On page 18, at the end of line 30, delete "\$161,268" and insert "\$461,268"

5 AMENDMENT NO. 59

6 On page 18, at the end of line 31, delete "\$161,268" and insert "\$461,268"

7 AMENDMENT NO. 60

8 On page 18, at the end of line 34, delete "\$4,389" and insert "\$100,000"

9 AMENDMENT NO. 61

10 On page 18, delete line 35

11 AMENDMENT NO. 62

12 On page 18, at the end of line 36, delete "\$446,560" and insert "\$100,000"

13 AMENDMENT NO. 63

14 On page 19, at the end of line 2, delete "\$446,560" and insert "\$100,000"

15 AMENDMENT NO. 64

16 On page 19, at the end of line 3, delete "\$446,560" and insert "\$100,000"

17 AMENDMENT NO. 65

18 On page 23, between lines 31 and 32, insert the following:

19 " **DEPARTMENT OF EDUCATION**"

20 AMENDMENT NO. 66

21 On page 24, delete lines 33 and 34

22 AMENDMENT NO. 67

23 On page 25, between lines 17 and 18, insert the following:

24 "Section 6D. The appropriation of \$9,000,000 to **01/107 DIVISION OF**
25 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the
26 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511
27 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of
28 Act 122 of the 2009 Regular Session of the Legislature and as amended and reenacted in
29 Section 5.C of Act 52 of the 2011 Regular Session of the Legislature is hereby amended and
30 reenacted to read as follows:

31 On page 9, between lines 20 and 21, insert the following:

32
33 "Pursuant to approval received from the Department of Health and Hospitals, the
34 approved project list is hereby modified to allow the project previously approved for
35 a clinic located at 2026 Obrie Street in Zwolle to be located instead at 808 Main
36 Street in Logansport."

1 AMENDMENT NO. 68

2 On page 26, line 9, delete "Section 9." and insert "Section 9. A."

3 AMENDMENT NO. 69

4 On page 26, between lines 15 and 16, insert the following:

5 "B. (1) Notwithstanding any provision of law to the contrary, the appropriation in
6 Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 18 of
7 the 2007 Regular Session of the Legislature payable to Tensas Reunion, Inc., shall be
8 deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
9 endeavor agreement executed by and between the Tensas Reunion, Inc. and the Department
10 of the Treasury, including, but not limited to the reporting requirements, shall be performed
11 as agreed.

12 (2) Notwithstanding any provision of law to the contrary, the appropriation in
13 Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 122
14 of the 2009 Regular Session of the Legislature payable to the city of Vidalia, shall be
15 deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
16 endeavor agreement executed by and between the city of Vidalia and the Department of the
17 Treasury, including, but not limited to the reporting requirements, shall be performed as
18 agreed.

19 (3) Notwithstanding any provision of law to the contrary, the appropriation in
20 Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of
21 the 2010 Regular Session of the Legislature payable to city of Lake Charles, shall be deemed
22 a bona fide obligation through June 30, 2013 and all provisions of the cooperative endeavor
23 agreement executed by and between the city of Lake Charles and the Department of the
24 Treasury, including, but not limited to the reporting requirements, shall be performed as
25 agreed."

26 Section 10. The appropriation contained in Act 12 of the 2011 Regular Session of the
27 Legislature for **09-306 MEDICAL VENDOR PAYMENTS** is hereby amended and
28 reenacted to read as follows:

29 On page 116, between lines 35 and 36, insert the following:

30 "Provided, however, that the department is hereby authorized to reimburse the LSU
31 public hospitals through uncompensated care costs for the unreimbursed Medicaid
32 costs of all eligible Medicaid patients in accordance with provisions in the federal
33 "DSH Audit and Reporting Rule." Provided, further, that full payment of these
34 allowable uncompensated care costs is subject to the funding appropriated herein."

35 Section 11. The provisions of this Act shall become effective if and when Senate
36 Concurrent Resolution No. 128 of this 2012 Regular Session of the Legislature is approved
37 by a favorable vote of two-thirds of the elected members of each house of the legislature as
38 provided in Article VII, Section 10.3(C) and R.S. 39:94."

39 AMENDMENT NO. 70

40
41 On page 26, line 16, delete "Section 10." and insert "Section 12."