LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 680** HLS 12RS 1328
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 28, 2012 3:12 PM
Author: ST. GERMAIN
Dept./Agy.: Department of Transportation and Development
Subject: Provides relative to topographical mapping
Analyst: Alan M. Boxberger

TRANSPORTATION DEPT EN SEE FISC NOTE SD EX See Note
Provides relative to topographical mapping

Current law provides that DOTD **may** develop and maintain a statewide digital geospatial database and shall act as authority for geographic names, set standards for the mapping of topographic features, and plan and manage data collection for incorporation into a statewide database. Proposed law provides that DOTD **shall** develop and maintain a statewide geospatial database with the assistance of other state agencies or departments and submit a written report to the House and Senate committees on transportation, highways, and public works providing for a program and plan of implementation no later than December 31, 2012.

EXPENDITURES	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total						

REVENUES	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

The proposed law requires no material implementation costs. DOTD currently performs the role of collecting data and producing a statewide geospatial database. The department has also drafted rules that form the basis of standards for the state's geospatial database. The department has sufficient existing staff and information technology resources to maintain the present level of support for topographic mapping. However, if additional layers of Geographic Informational Systems (GIS) data are required by other state entities/agencies, or if upgrades or modifications to the current GIS database are required, there could be substantial additional costs for which DOTD is not currently funded. The presence of additional requirements could require additional resources or a reallocation of existing usage of the Transportation Trust Fund. Additional costs are impossible to estimate as the statewide GIS implementation plan is not yet complete.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate — Dual Referral Rules — House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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