

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 856** HLS 12RS 1332

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 28, 2012 3:54 PM	Author: HONORE
Dept./Agy.: Higher Education	Analyst: Charley Rome
Subject: \$500 Tuition Increase at the Southern University Lab School	

COLLEGES/SOUTHERN U EN +\$155,000 SG RV See Note
Authorizes a tuition increase at Southern University Laboratory School

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The proposed legislation grants authority to Southern University Board of Supervisors to increase the amount of tuition charged per student at the Southern University lab school by an additional \$500 per student for the 2012-2013 school year and thereafter.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will increase self-generated tuition revenues at the Southern University Lab School by \$155,000 per year beginning in Fiscal Year 2012-13 if the Southern University Board of Supervisors approves the maximum \$500 increase authorized by the bill. This maximum potential increase is based on 310 students currently enrolled at the Southern University Lab School (310 students X \$500 per student = \$155,000). The actual revenues generated from the proposed tuition increase would be proportionally less than \$155,000 per year to the extent that the Southern University Board of Supervisors authorizes tuition increases less than the maximum amount of \$500 per student per year allowed by the bill.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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