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**SENATE COMMITTEE AMENDMENTS**

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1  
by Representative Fannin

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1 AMENDMENT NO. 1

2 On page 3, delete lines 11 through 17

3 AMENDMENT NO. 2

4 On page 4, line 17, delete "Office of" and insert "Office"

5 AMENDMENT NO. 3

6 On page 4, line 20, delete "2011-2012," and insert "2011-2012."

7 AMENDMENT NO. 4

8 On page 4, delete lines 21 and 22, and insert the following:

9 "In order to conform to the"

10 AMENDMENT NO. 5

11 On page 4, line 24, after "agreement" and before "executed", delete "to be"

12 AMENDMENT NO. 6

13 On page 6, line 17, change "additions and reductions" to "adjustments"

14 AMENDMENT NO. 7

15 On page 6, line 23, delete "additions and reductions" and insert "adjustments"

16 AMENDMENT NO. 8

17 On page 6, at the end of line 24, delete "Provided," and delete lines 25 through 29

18 AMENDMENT NO. 9

19 On page 7, line 24, after "no" and before "special" insert "constitutional requirement or"

20 AMENDMENT NO. 10

21 On page 12, delete lines 6 through 9

22 AMENDMENT NO. 11

23 On page 12, line 10, delete "E." and insert "D."

24 AMENDMENT NO. 12

25 On page 12, line 14, delete "\$10,200,000" and insert "\$22,000,000"

26 AMENDMENT NO. 13

27 On page 12, delete lines 15 through 29, delete page 13, and on page 14, delete lines 1  
28 through 8

1 AMENDMENT NO. 14

2 On page 14, between lines 8 and 9, insert the following:

3 "E. After the governor takes action on the General Appropriations Act in accordance with  
 4 Article III, Section 18 or Article IV, Section 5(G) of the Louisiana Constitution,  
 5 departments, agencies, and programs are authorized to expend monies prior to the effective  
 6 date of any other Act of the 2012 Regular Session of the Legislature in preparation of  
 7 carrying out the requirements of such Act by the effective date."

8 AMENDMENT NO. 15

9 On page 15, delete lines 1 through 4

10 AMENDMENT NO. 16

11 On page 15, between lines 18 and 19, insert the following:

12 "Payable out of the State General Fund (Direct)	
13 to the Administrative Program for a	
14 statewide retirement adjustment	\$ 130,622
15 Payable out of the State General Fund	
16 by Interagency Transfers to the Governor's	
17 Office of Coastal Activities Program for a	
18 statewide retirement adjustment	\$ 20,983"

19 AMENDMENT NO. 17

20 On page 15, after line 42, insert the following:

21 **"01-102 OFFICE OF THE INSPECTOR GENERAL**

22 **EXPENDITURES:**

23 Administrative - Authorized Positions (16) \$ 1,707,225

24 **Program Description:** *The Office of State Inspector General's mission as a*  
 25 *statutorily empowered law enforcement agency is to investigate, detect, and prevent*  
 26 *fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in*  
 27 *the executive branch of state government. The office's mission promotes a high*  
 28 *level of integrity, efficiency, effectiveness, and economy in the operations of state*  
 29 *government, increasing the general public's confidence and trust in state*  
 30 *government.*

31 **Objective:** The Office of State Inspector General (OIG) will investigate, detect, and  
 32 prevent fraud, waste, corruption, misconduct, abuse, inefficiencies, and  
 33 mismanagement in the Executive Branch of state government, including  
 34 contractors, grantees, and subcontractors. In addition, the OIG will, within 30 days,  
 35 document the receipt of complaints and how it intends to proceed. The dollar  
 36 amount will meet or exceed the OIG annual general fund budget.

37 **Performance Indicators:**  
 38 Percentage of dollars identified as fraud and waste compared to the  
 39 OIG general fund budget 100%  
 40 Percentage of complaints with a final disposition determined within  
 41 30 days of receipt 90%

42 TOTAL EXPENDITURES \$ 1,707,225

43 **MEANS OF FINANCE:**

44 State General Fund (Direct)	\$ 1,701,895
45 Federal Funds	<u>\$ 5,330</u>

46 TOTAL MEANS OF FINANCING \$ 1,707,225

47 Payable out of the State General Fund (Direct)

1 to the Administrative Program for a statewide  
 2 retirement adjustment \$ 100,740

3 Payable out of the State General Fund (Direct)  
 4 to the Administrative Program for a statewide  
 5 retirement adjustment \$ 29,364"

6 AMENDMENT NO. 18

7 On page 16, after line 53, insert the following:

8 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

9 EXPENDITURES:  
 10 Administrative Program \$ 53,054  
 11 TOTAL EXPENDITURES \$ 53,054

12 MEANS OF FINANCE:  
 13 State General Fund (Direct) \$ 32,722  
 14 State General Fund by:  
 15 Statutory Dedications:  
 16 Indigent Parent Representation Fund \$ 20,332  
 17 TOTAL MEANS OF FINANCING \$ 53,054"

18 AMENDMENT NO. 19

19 On page 17, after line 49, insert the following:

20 "Payable out of the State General Fund (Direct)  
 21 to the Property Tax Regulatory/Oversight  
 22 Program for a statewide retirement adjustment \$ 65,118"

23 AMENDMENT NO. 20

24 On page 20, delete lines 27 through 38

25 AMENDMENT NO. 21

26 On page 20, after line 47, insert the following:

27 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

28 EXPENDITURES:  
 29 Executive Administration Program \$ 1,139,615  
 30 CDBG Program \$ 308,346  
 31 Auxiliary Program \$ 12,824  
 32 TOTAL EXPENDITURES \$ 1,460,785

33 MEANS OF FINANCE:  
 34 State General Fund (Direct) \$ 783,769  
 35 State General Fund by:  
 36 Interagency Transfers \$ 219,486  
 37 Fees & Self-generated Revenues \$ 208,115  
 38 Federal Funds \$ 249,415  
 39 TOTAL MEANS OF FINANCING \$ 1,460,785

40 Provided, however, that the following is appropriated for a statewide retirement adjustment:

1	EXPENDITURES:	
2	Administrative Program	\$ <u>560,479</u>
3		
	TOTAL EXPENDITURES	\$ <u>560,479</u>

4	MEANS OF FINANCE:	
5	State General Fund (Direct)	\$ 140,120
6	Federal Funds	\$ <u>420,359</u>
7		
	TOTAL MEANS OF FINANCING	\$ <u>560,479</u>

8	Payable out of the State General Fund (Direct)	
9	for litigation expenditures to protect state revenues	
10	affected by the U.S. Department of the Interior	
11	redrawing the 8(g) boundaries off Louisiana's	
12	coast	\$ 250,000
13	Payable out of the State General Fund (Direct)	
14	to the Executive Administration Program for IT	
15	contractual maintenance support	\$ 500,000"

16 AMENDMENT NO. 22

17 On page 21, line 3, delete "(3)" and insert "(6)"

18 AMENDMENT NO. 23

19 On page 21, after line 45, insert the following:

20 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

21	EXPENDITURES:	
22	Coastal Protection and Restoration Authority	\$ 19,297
23	Coastal Protection and Restoration Program	\$ <u>332,230</u>
24		
	TOTAL EXPENDITURES	\$ <u>351,527</u>

25	MEANS OF FINANCE:	
26	State General Fund by:	
27	Statutory Dedications:	
28	Coastal Protection and Restoration Fund	\$ <u>351,527</u>

29	TOTAL MEANS OF FINANCING	\$ <u>351,527</u>
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30 Provided, however, that the following is appropriated for expenditures associated with the  
31 Deepwater Horizon event:

32	EXPENDITURES:	
33	Coastal Protection and Restoration Authority	\$ <u>996,875</u>

34	TOTAL EXPENDITURES	\$ <u>996,875</u>
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35	MEANS OF FINANCE:	
36	State General Fund by:	
37	Interagency Transfers from Department of Public Safety	\$ 966,875
38	Fees & Self-generated Revenues	\$ <u>30,000</u>

39	TOTAL MEANS OF FINANCING	\$ <u>996,875</u>
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40 Provided, however, that the following is appropriated for expenditures associated with the  
41 Deepwater Horizon event:

1	EXPENDITURES:	
2	Coastal Protection and Restoration Program	\$ 4,404,493
3		
	TOTAL EXPENDITURES	\$ 4,404,493
4	MEANS OF FINANCE:	
5	State General Fund by:	
6	Interagency Transfers from Department of Public Safety	\$ 4,084,493
7	Fees & Self-generated Revenues	\$ 320,000
8		
	TOTAL MEANS OF FINANCING	\$ 4,404,493

9 AMENDMENT NO. 24

10 On page 22, line 3, delete "(54)" and insert "(68)"

11 AMENDMENT NO. 25

12 On page 22, line 3, delete "\$1,289,192,449" and insert "\$1,293,123,148"

13 AMENDMENT NO. 26

14 On page 23, line 27, delete "\$1,289,192,449" and insert "\$1,293,123,148"

15 AMENDMENT NO. 27

16 On page 23, line 29, delete "\$4,084,559" and insert "\$4,692,461"

17 AMENDMENT NO. 28

18 On page 23, line 32, delete "\$223,171" and insert "\$297,276"

19 AMENDMENT NO. 29

20 On page 23, line 34, delete "\$8,948,826" and insert "\$9,229,650"

21 AMENDMENT NO. 30

22 On page 23, line 35, delete "\$1,268,269,311" and insert "\$1,271,237,179"

23 AMENDMENT NO. 31

24 On page 23, line 36, delete "\$1,289,192,449" and insert "\$1,293,123,148"

25 AMENDMENT NO. 32

26 On page 23, delete lines 45 through 53

27 AMENDMENT NO. 33

28 On page 24, delete lines 1 through 19

29 AMENDMENT NO. 34

30 On page 25, after line 56, insert the following:

31 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

32	EXPENDITURES:	
33	Military Affairs Program	\$ 505,807
34	Education Program	\$ 380,739

1	TOTAL EXPENDITURES	\$ <u>886,546</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	\$ 313,600
4	State General Fund by:	
5	Fees & Self-generated Revenues	\$ 55,639
6	Federal Funds	\$ <u>517,307</u>
7	TOTAL MEANS OF FINANCING	\$ <u>886,546</u>
8	Payable out of the State General Fund by	
9	Fees and Self-generated Revenues to the	
10	Military Affairs Program for maintenance	
11	and road work	\$ 200,000
12	Payable out of the State General Fund by	
13	Statutory Dedications out of the Camp Minden Fire	
14	Protection Fund for fire protection in the event that	
15	Senate Bill No. 285 of the 2012 Regular Session of	
16	the Legislature is enacted into law	\$ 50,000"
17	<u>AMENDMENT NO. 35</u>	
18	On page 26, after line 52, insert the following:	
19	"Provided, however, that the following is appropriated for a statewide retirement adjustment:	
20	EXPENDITURES:	
21	Administrative Program	\$ <u>39,063</u>
22	TOTAL EXPENDITURES	\$ <u>39,063</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Statutory Dedications:	
26	Louisiana Public Defender Fund	\$ <u>39,063</u>
27	TOTAL MEANS OF FINANCING	\$ <u>39,063"</u>
28	<u>AMENDMENT NO. 36</u>	
29	On page 28, between lines 7 and 8, insert the following:	
30	"Payable out of the State General Fund (Direct)	
31	to the Administrative Program for a	
32	statewide retirement adjustment	\$ 7,587"
33	<u>AMENDMENT NO. 37</u>	
34	On page 30, between lines 13 and 14, insert the following:	
35	"Provided, however, that the following is appropriated for a statewide retirement adjustment:	
36	EXPENDITURES:	
37	Federal Programs	\$ 50,404
38	State Programs	\$ <u>24,419</u>
39	TOTAL EXPENDITURES	\$ <u>74,823</u>
40	MEANS OF FINANCE:	
41	State General Fund (Direct)	\$ 09,548

1	State General Fund by:		
2	Statutory Dedications:		
3	Tobacco Tax Health Care Fund	\$	14,871
4	Federal Funds	\$	<u>50,404</u>
5			
		TOTAL MEANS OF FINANCING	<u>\$ 74,823"</u>

6 AMENDMENT NO. 38

7 On page 30, line 16, delete "(51)" and insert "(29)"

8 AMENDMENT NO. 39

9 On page 30, at the end of line 16, delete "\$6,515,681" and insert "\$4,017,197"

10 AMENDMENT NO. 40

11 On page 30, at the end of line 43, delete "\$30,454,179" and insert "\$30,365,330"

12 AMENDMENT NO. 41

13 On page 31, at the end of line 38, delete "\$44,705,481" and insert "\$42,118,148"

14 AMENDMENT NO. 42

15 On page 31, at the end of line 40, delete "\$22,250,163" and insert "\$19,662,830"

16 AMENDMENT NO. 43

17 On page 31, at the end of line 45, delete "\$44,705,481" and insert "\$42,118,148"

18 AMENDMENT NO. 44

19 On page 31, delete lines 46 through 51, and insert the following:

20	"Payable out of the State General Fund (Direct)		
21	to the Senior Centers Program for supplemental		
22	funding to Senior Centers	\$	315,230

23 Provided, however, that the following is appropriated for a statewide retirement adjustment:

24	EXPENDITURES:		
25	Administrative Program	\$	77,151
26	Title III, V, VII and NSIP Program	\$	<u>5,710</u>
27			
		TOTAL EXPENDITURES	<u>\$ 82,861</u>

28	MEANS OF FINANCE:		
29	State General Fund (Direct)	\$	72,862
30	Federal Funds	\$	<u>9,999</u>

31		TOTAL MEANS OF FINANCING	<u>\$ 82,861"</u>
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32 AMENDMENT NO. 45

33 On page 32, after line 44, insert the following:

34 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

35	EXPENDITURES:		
36	La. State Racing Commission	\$	<u>67,263</u>

1 TOTAL EXPENDITURES \$ 67,273

2 MEANS OF FINANCE:

3 State General Fund by  
 4 Fees and Self-generated Revenues \$ 23,542  
 5 Statutory Dedications  
 6 Pari-Mutuel Live Racing \$ 43,721

7 TOTAL MEANS OF FINANCING \$ 67,273

8 AMENDMENT NO. 46

9 On page 34, between lines 8 and 9, insert the following:

10 "Payable out of the State General Fund by  
 11 Fees and Self-generated Revenues to the  
 12 Office of Financial Institutions Program  
 13 for a statewide retirement adjustment \$ 215,429"

14 AMENDMENT NO. 47

15 On page 35, after line 52, insert the following:

16 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

17 EXPENDITURES:  
 18 Administrative Program \$ 41,277  
 19 Claims Program \$ 11,225  
 20 Contact Assistance Program \$ 58,045  
 21 State Approval Agency Program \$ 5,048  
 22 State Veterans Cemetery Program \$ 20,307

23 TOTAL EXPENDITURES \$ 135,902

24 MEANS OF FINANCE:  
 25 State General Fund (Direct) \$ 107,150  
 26 State General Fund by:  
 27 Fees & Self-generated Revenues \$ 18,574  
 28 Federal Funds \$ 10,178

29 TOTAL MEANS OF FINANCING \$ 135,902"

30 AMENDMENT NO. 48

31 On page 36, between lines 30 and 31, insert the following:

32 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

33 EXPENDITURES:  
 34 Louisiana War Veterans Home \$ 139,131

35 TOTAL EXPENDITURES \$ 139,131

36 MEANS OF FINANCE:  
 37 State General Fund by:  
 38 Fees & Self-generated Revenues \$ 41,739  
 39 Federal Funds \$ 97,392

40 TOTAL MEANS OF FINANCING \$ 139,131"

41 AMENDMENT NO. 49

1 On page 37, between lines 15 and 16, insert the following:

2 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

3 EXPENDITURES:

4 Northeast Louisiana War Veterans Home	\$ <u>138,227</u>
5 TOTAL EXPENDITURES	\$ <u><u>138,227</u></u>

6 MEANS OF FINANCE:

7 State General Fund by:	
8 Fees & Self-generated Revenues	\$ 42,850
9 Federal Funds	\$ <u>95,377</u>
10 TOTAL MEANS OF FINANCING	\$ <u><u>138,227</u></u> "

11 AMENDMENT NO. 50

12 On page 37, after line 45, insert the following:

13 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

14 EXPENDITURES:

15 Southwest Louisiana War Veterans Home	\$ <u>138,050</u>
16 TOTAL EXPENDITURES	\$ <u><u>138,050</u></u>

17 MEANS OF FINANCE:

18 State General Fund by:	
19 Fees & Self-generated Revenues	\$ 42,796
20 Federal Funds	\$ <u>95,254</u>
21 TOTAL MEANS OF FINANCING	\$ <u><u>138,050</u></u> "

22 AMENDMENT NO. 51

23 On page 38, between lines 30 and 31, insert the following:

24 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

25 EXPENDITURES:

26 Northwest Louisiana War Veterans Home	\$ <u>133,311</u>
27 TOTAL EXPENDITURES	\$ <u><u>133,311</u></u>

28 MEANS OF FINANCE:

29 State General Fund by:	
30 Fees & Self-generated Revenues	\$ 38,660
31 Federal Funds	\$ <u>94,651</u>
32 TOTAL MEANS OF FINANCING	\$ <u><u>133,311</u></u> "

33 AMENDMENT NO. 52

34 On page 39, between lines 16 and 17, insert the following:

35 "Provides, however, that the following is appropriated for a statewide retirement adjustment:

36 EXPENDITURES:

37 Southeast Louisiana War Veterans Home	\$ <u>141,287</u>
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1	TOTAL EXPENDITURES	\$	<u>141,287</u>
2	MEANS OF FINANCE:		
3	State General Fund by:		
4	Fees & Self-generated Revenues	\$	51,928
5	Federal Funds	\$	<u>89,359</u>
6	TOTAL MEANS OF FINANCING	\$	<u>141,287"</u>

7 AMENDMENT NO. 53

8 On page 43, between lines 11 and 12, insert the following:

9 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

10	EXPENDITURES:		
11	Administrative	\$	124,434
12	Elections	\$	163,871
13	Archives and Records	\$	50,680
14	Museums and Other Operations	\$	41,222
15	Commercial	\$	<u>68,931</u>
16	TOTAL EXPENDITURES	\$	<u>449,138</u>

17	MEANS OF FINANCE:		
18	State General Fund (Direct)	\$	<u>449,138</u>
19	TOTAL MEANS OF FINANCING	\$	<u>449,138</u>

20 Payable out of the State General Fund (Direct)  
 21 to the Elections Program for the state portion  
 22 of Registrar of Voters expenses related to an  
 23 employer rate increase of 4.25% in the Registrar  
 24 of Voters Employee Retirement System (ROVERS) \$ 602,724"

25 AMENDMENT NO. 54

26 On page 46, after line 51, insert the following:

27 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

28	EXPENDITURES:		
29	Administrative	\$	54,656
30	Civil Law	\$	132,008
31	Criminal Law and Medicaid Fraud	\$	163,741
32	Risk Litigation	\$	313,335
33	Gaming	\$	<u>88,288</u>
34	TOTAL EXPENDITURES	\$	<u>752,028</u>

35	MEANS OF FINANCE:		
36	State General Fund (Direct)	\$	350,405
37	State General Fund by:		
38	Interagency Transfers	\$	313,335
39	Statutory Dedications:		
40	Video Draw Poker Device Fund	\$	<u>88,288</u>
41	TOTAL MEANS OF FINANCING	\$	<u>752,028"</u>

42 AMENDMENT NO. 55

1 On page 47, delete lines 1 through 4

2 AMENDMENT NO. 56

3 On page 47, between lines 4 and 5, insert the following:

4 "Payable out of the State General Fund by  
 5 Interagency Transfers from the Division of  
 6 Administration to the Civil Law Program for  
 7 litigation expenditures to protect state revenues  
 8 affected by the Department of Interior redrawing  
 9 the 8(g) line off of Louisiana's shore \$ 250,000"

10 AMENDMENT NO. 57

11 On page 48, between lines 12 and 13, insert the following:

12 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

13 EXPENDITURES:

14 Administrative Program	\$ 20,250
15 Grants Program	<u>\$ 11,504</u>
16 TOTAL EXPENDITURES	<u>\$ 31,754</u>

17 MEANS OF FINANCE:

18 State General Fund (Direct)	\$ 20,250
19 Federal Funds	<u>\$ 11,504</u>
20 TOTAL MEANS OF FINANCING	<u>\$ 31,754</u> "

21 AMENDMENT NO. 58

22 On page 48, line 16, delete "(27)" and insert "(25)"

23 AMENDMENT NO. 59

24 On page 48, line 16, delete "\$4,421,426" and insert "\$4,144,686"

25 AMENDMENT NO. 60

26 On page 48, line 27, delete "\$3,350,592" and insert "\$3,073,852"

27 AMENDMENT NO. 61

28 On page 48, line 27, delete "(18)" and insert "(16)"

29 AMENDMENT NO. 62

30 On page 49, line 39, delete "\$12,151,190" and insert "\$11,597,710"

31 AMENDMENT NO. 63

32 On page 49, line 44, delete "\$8,251,321" and insert "\$7,697,841"

33 AMENDMENT NO. 64

34 On page 49, line 50, delete "\$12,151,190" and insert "\$11,597,710"

35 AMENDMENT NO. 65

1 On page 50, between lines 11 and 12, insert the following:

2 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

3 EXPENDITURES:

4 Administrative Program	\$ 45,576
5 Financial Accountability and Control Program	\$ 36,711
6 Debt Management Program	\$ 15,830
7 Investment Management Program	<u>\$ 14,856</u>
8 TOTAL EXPENDITURES	<u><u>\$ 112,973</u></u>

9 MEANS OF FINANCE:

10 State General Fund by:	
11 Fees & Self-generated Revenues	<u>\$ 112,973</u>
12 TOTAL MEANS OF FINANCING	<u><u>\$ 112,973</u></u>

13 AMENDMENT NO. 66

14 On page 52, between lines 19 and 20, insert the following:

15 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

16 EXPENDITURES:

17 Administrative	\$ 55,090
18 Support Services	\$ 42,550
19 Motor Carrier Registration	\$ 9,600
20 District Offices	<u>\$ 38,368</u>
21 TOTAL EXPENDITURES	<u><u>\$ 145,608</u></u>

22 MEANS OF FINANCE:

23 State General Fund by:	
24 Statutory Dedications:	
25 Utility and Carrier Inspection and Supervision Fund	<u>\$ 145,608</u>
26 TOTAL MEANS OF FINANCING	<u><u>\$ 145,608</u></u>

27 AMENDMENT NO. 67

28 On page 57, between lines 15 and 16, insert the following:

29 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

30 EXPENDITURES:

31 Management and Finance	\$ 169,894
32 Agricultural and Environmental Sciences	\$ 164,812
33 Animal Health and Food Safety	\$ 144,259
34 Agro-Consumer Services	\$ 105,792
35 Forestry	\$ 220,769
36 Soil and Water Conservation	\$ 12,134
37 Auxiliary Account	<u>\$ 17,985</u>
38 TOTAL EXPENDITURES	<u><u>\$ 835,645</u></u>

39 MEANS OF FINANCE:

40 State General Fund (Direct)	\$ 817,660
41 State General Fund by:	
42 Fees & Self-generated Revenues	<u>\$ 17,985</u>

1 TOTAL MEANS OF FINANCING \$ 835,645"

2 AMENDMENT NO. 68

3 On page 59, after line 49, insert the following:

4 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

5 EXPENDITURES:  
 6 Administrative/Fiscal Program \$ 104,943  
 7 Market Compliance Program \$ 315,689

8 TOTAL EXPENDITURES \$ 420,632

9 MEANS OF FINANCE:  
 10 State General Fund by:  
 11 Fees & Self-generated Revenues \$ 420,632

12 TOTAL MEANS OF FINANCING \$ 420,632

13 AMENDMENT NO. 69

14 On page 60, after line 43, insert the following:

15 "Payable out of the State General Fund (Direct)  
 16 to the Executive and Administration Program for  
 17 statewide retirement adjustment \$ 93,137

18 Payable out of the State General Fund by  
 19 Statutory Dedications out of the Rapid  
 20 Response Fund for FastStart expenses \$ 2,000,000"

21 AMENDMENT NO. 70

22 On page 62, delete lines 15 and 16

23 AMENDMENT NO. 71

24 On page 62, line 18, between "Development" and "for" insert "Program"

25 AMENDMENT NO. 72

26 On page 62, between lines 22 and 23, insert the following:

27 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

28 EXPENDITURES:  
 29 Business Development Program \$ 150,331  
 30 Business Incentives Program \$ 22,810

31 TOTAL EXPENDITURES \$ 173,141

32 MEANS OF FINANCE:  
 33 State General Fund (Direct) \$ 173,141

34 TOTAL MEANS OF FINANCING \$ 173,141

35 Payable out of the State General Fund by  
 36 Statutory Dedications out of the Louisiana  
 37 Economic Development Fund to the  
 38 Business Development Program for expenses \$ 700,000"

1 AMENDMENT NO. 73

2 On page 63, between lines 11 and 12, insert the following:

3 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

4 EXPENDITURES:

5 Administrative Program	\$ 14,776
6 Management and Finance Program	<u>\$ 61,887</u>
7	TOTAL EXPENDITURES <u>\$ 76,663</u>

8 MEANS OF FINANCE:

9 State General Fund (Direct)	<u>\$ 76,663</u>
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10	TOTAL MEANS OF FINANCING <u>\$ 76,663"</u>
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11 AMENDMENT NO. 74

12 On page 64, between lines 18 and 19, insert the following:

13 "Payable out of the State General Fund (Direct)	
14 to the Library Services Program for a statewide	
15 retirement adjustment	\$ 73,597"

16 AMENDMENT NO. 75

17 On page 64, after line 46, insert the following:

18 "Payable out of the State General Fund (Direct)	
19 to the Museum Program for a statewide retirement	
20 adjustment	\$ 90,009"

21 AMENDMENT NO. 76

22 On page 65, after line 42, insert the following:

23 "Payable out of the State General Fund (Direct)	
24 to the Parks and Recreation Program for a statewide	
25 retirement adjustment	\$ 365,936"

26 AMENDMENT NO. 77

27 On page 67, after line 47, insert the following:

28 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

29 EXPENDITURES:

30 Cultural Development Program	\$ 27,476
31 Arts Program	\$ 13,856
32 Administrative Program	<u>\$ 9,131</u>
33	TOTAL EXPENDITURES <u>\$ 50,463</u>

34 MEANS OF FINANCE:

35 State General Fund (Direct)	<u>\$ 50,463</u>
--------------------------------	------------------

36	TOTAL MEANS OF FINANCING <u>\$ 50,463"</u>
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37 AMENDMENT NO. 78

1 On page 68, delete lines 1 through 7

2 AMENDMENT NO. 79

3 On page 69, delete lines 17 through 24

4 AMENDMENT NO. 80

5 On page 69, between lines 36 and 37, insert the following:

6 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

7 EXPENDITURES:

8 Administrative Program	\$ 11,674
9 Marketing Program	\$ 15,407
10 Welcome Centers	<u>\$ 44,418</u>
11 TOTAL EXPENDITURES	<u>\$ 71,499</u>

12 MEANS OF FINANCE:

13 State General Fund by:

14 Fees & Self-generated Revenues	<u>\$ 71,499</u>
15 TOTAL MEANS OF FINANCING	<u>\$ 71,499"</u>

16 AMENDMENT NO. 81

17 On page 70, between lines 33 and 34, insert the following:

18 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

19 EXPENDITURES:

20 Office of the Secretary	\$ 137,785
21 Office of Management and Finance	<u>\$ 285,526</u>
22 TOTAL EXPENDITURES	<u>\$ 423,311</u>

23 MEANS OF FINANCE:

24 State General Fund by:

25 Statutory Dedications:	
26 Transportation Trust Fund - Federal	<u>\$ 423,311</u>
27 TOTAL MEANS OF FINANCING	<u>\$ 423,311"</u>

28 AMENDMENT NO. 82

29 On page 73, between lines 15 and 16, insert the following:

30 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

31 EXPENDITURES:

32 Engineering	\$ 925,714
33 Bridge Trust	\$ 67,115
34 Multimodal Planning	\$ 144,718
35 Operations	\$ 4,390,984
36 Marine Trust	\$ 60,561
37 Aviation	<u>\$ 15,400</u>
38 TOTAL EXPENDITURES	<u>\$ 5,604,492</u>

39 MEANS OF FINANCE:

1	State General Fund by:	
2	Fees & Self-generated Revenues	\$ 127,676
3	Statutory Dedications:	
4	Transportation Trust Fund - Federal Receipts	\$ <u>5,476,816</u>
5		
	TOTAL MEANS OF FINANCING	\$ <u><u>5,604,492</u></u>

6	Payable out of the State General Fund (Direct)	
7	to the Operations Program for the Zachary	
8	Taylor Parkway Commission	\$ 100,000"

9 AMENDMENT NO. 83

10 On page 75, line 53, delete "Parole Board" and insert "Committee on Parole"

11 AMENDMENT NO. 84

12 On page 76, between lines 3 and 4, insert the following:

13 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

14	EXPENDITURES:	
15	Office of the Secretary	\$ 30,269
16	Office of Management and Finance	\$ 154,187
17	Adult Services Program	\$ 35,241
18	Pardon Board Program	\$ 3,219
19	Committee on Parole	\$ <u>1,596</u>
20		
	TOTAL EXPENDITURES	\$ <u><u>224,512</u></u>

21	MEANS OF FINANCE:	
22	State General Fund (Direct)	\$ <u>224,512</u>
23		
	TOTAL MEANS OF FINANCING	\$ <u><u>224,512</u></u> "

24 AMENDMENT NO. 85

25 On page 77, between lines 11 and 12, insert the following:

26 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

27	EXPENDITURES:	
28	Administration Program	\$ 10,844
29	Incarceration Program	\$ <u>39,523</u>
30		
	TOTAL EXPENDITURES	\$ <u><u>50,367</u></u>

31	MEANS OF FINANCE:	
32	State General Fund (Direct)	\$ <u>50,367</u>
33		
	TOTAL MEANS OF FINANCING	\$ <u><u>50,367</u></u> "

34 AMENDMENT NO. 86

35 On page 78, between lines 17 and 18, insert the following:

36 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

37	EXPENDITURES:	
38	Administration Program	\$ 40,199
39	Incarceration Program	\$ 276,213

1	Auxiliary Program	\$ <u>3,413</u>
2	TOTAL EXPENDITURES	\$ <u><u>319,825</u></u>

3 MEANS OF FINANCE:		
4	State General Fund (Direct)	\$ 316,412
5	State General Fund by:	
6	Fees & Self-generated Revenues	\$ <u>3,413</u>
7	TOTAL MEANS OF FINANCING	\$ <u><u>319,825</u></u> "

8 AMENDMENT NO. 87

9 On page 79, between lines 17 and 18, insert the following:

10 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

11 EXPENDITURES:		
12	Administration Program	\$ 14,562
13	Incarceration Program	\$ <u>56,154</u>
14	TOTAL EXPENDITURES	\$ <u><u>70,716</u></u>

15 MEANS OF FINANCE:		
16	State General Fund (Direct)	\$ <u>70,716</u>
17	TOTAL MEANS OF FINANCING	\$ <u><u>70,716</u></u> "

18 AMENDMENT NO. 88

19 On page 80, between lines 30 and 31, insert the following:

20 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

21 EXPENDITURES:		
22	Administration Program	\$ 12,033
23	Incarceration Program	\$ <u>83,906</u>
24	TOTAL EXPENDITURES	\$ <u><u>95,939</u></u>

25 MEANS OF FINANCE:		
26	State General Fund (Direct)	\$ <u>95,939</u>
27	TOTAL MEANS OF FINANCING	\$ <u><u>95,939</u></u> "

28 AMENDMENT NO. 89

29 On page 83, between lines 5 and 6, insert the following:

30 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

31 EXPENDITURES:		
32	Administration Program	\$ 21,325
33	Incarceration Program	\$ 75,728
34	Auxiliary Program	\$ <u>2,792</u>
35	TOTAL EXPENDITURES	\$ <u><u>99,845</u></u>

36 MEANS OF FINANCE:		
37	State General Fund (Direct)	\$ 97,053
38	State General Fund by:	

1	Fees & Self-generated Revenues	\$ <u>2,792</u>
2	TOTAL MEANS OF FINANCING	\$ <u><u>99,845</u></u> "

3 AMENDMENT NO. 90

4 On page 83, at the end of line 17, delete "\$4,127,092" and insert "\$5,627,092"

5 AMENDMENT NO. 91

6 On page 83, at the end of line 39, delete "\$6,656,674" and insert "\$8,156,674"

7 AMENDMENT NO. 92

8 On page 83, at the end of line 41, delete "\$5,028,408" and insert "\$6,528,408"

9 AMENDMENT NO. 93

10 On page 83, at the end of line 45, delete "\$6,656,674" and insert "\$8,156,674"

11 AMENDMENT NO. 94

12 On page 85, between lines 16 and 17, insert the following:

13 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

14	EXPENDITURES:	
15	Administration Program	\$ 19,011
16	Incarceration Program	\$ 188,632
17	Auxiliary Program	\$ <u>1,038</u>
18	TOTAL EXPENDITURES	\$ <u><u>208,681</u></u>

19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$ 207,643
21	State General Fund by:	
22	Fees & Self-generated Revenues	\$ <u>1,038</u>
23	TOTAL MEANS OF FINANCING	\$ <u><u>208,681</u></u> "

24 AMENDMENT NO. 95

25 On page 86, between lines 23 and 24, insert the following:

26 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

27	EXPENDITURES:	
28	Administration Program	\$ 15,901
29	Incarceration Program	\$ <u>28,941</u>
30	TOTAL EXPENDITURES	\$ <u><u>44,842</u></u>

31	MEANS OF FINANCE:	
32	State General Fund (Direct)	\$ <u>44,842</u>
33	TOTAL MEANS OF FINANCING	\$ <u><u>44,842</u></u> "

34 AMENDMENT NO. 96

35 On page 87, after line 48, insert the following:

1 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

2 EXPENDITURES:

3 Administration Program	\$ 23,663
4 Field Services Program	<u>\$ 130,556</u>
5	TOTAL EXPENDITURES <u>\$ 154,219</u>

6 MEANS OF FINANCE:

7 State General Fund (Direct)	<u>\$ 154,219</u>
8	TOTAL MEANS OF FINANCING <u>\$ 154,219"</u>

9 AMENDMENT NO. 97

10 On page 89, between lines 5 and 6, insert the following:

11 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

12 EXPENDITURES:

13 Administration Program	\$ 14,252
14 Incarceration Program	<u>\$ 44,017</u>
15	TOTAL EXPENDITURES <u>\$ 58,269</u>

16 MEANS OF FINANCE:

17 State General Fund (Direct)	<u>\$ 58,269</u>
18	TOTAL MEANS OF FINANCING <u>\$ 58,269"</u>

19 AMENDMENT NO. 98

20 On page 89, line 9, delete "(184)" and insert "(203)"

21 AMENDMENT NO. 99

22 On page 89, at the end of line 9, delete "\$28,124,782" and insert "\$29,419,342"

23 AMENDMENT NO. 100

24 On page 89, at the end of line 27, delete "\$28,124,782" and insert "\$29,419,342"

25 AMENDMENT NO. 101

26 On page 89, at the end of line 30, delete "\$4,339,421" and insert "\$4,560,684"

27 AMENDMENT NO. 102

28 On page 89, at the end of line 31, delete "\$19,624,308" and insert "\$19,761,407"

29 AMENDMENT NO. 103

30 On page 89, at the end of line 33, delete "\$2,175,434" and insert "\$3,111,632"

31 AMENDMENT NO. 104

32 On page 89, at the end of line 35, delete "\$28,124,782" and insert "\$29,419,342"

33 AMENDMENT NO. 105

34 On page 89, after line 44, insert the following:

1 "Payable out of the State General Fund by  
 2 Statutory Dedications out of the Riverboat Gaming  
 3 Enforcement Fund to the Management and Finance  
 4 Program for a statewide retirement adjustment \$ 310,700"

5 AMENDMENT NO. 106

6 On page 90, at the end of line 44, delete "\$23,017,001" and insert "\$23,517,001"

7 AMENDMENT NO. 107

8 On page 92, at the end of line 22, delete "\$239,723,405" and insert "\$240,223,405"

9 AMENDMENT NO. 108

10 On page 92, at the end of line 26, delete "\$67,367,869" and insert "\$67,034,536"

11 AMENDMENT NO. 109

12 On page 92, at the end of line 30, delete "\$38,756,751" and insert "\$39,256,751"

13 AMENDMENT NO. 110

14 On page 92, at the end of line 39, delete "\$6,216,667" and insert "\$6,550,000"

15 AMENDMENT NO. 111

16 On page 92, at the end of line 50, delete "\$239,723,405" and insert "\$240,223,405"

17 AMENDMENT NO. 112

18 On page 92, delete lines 51 through 53

19 AMENDMENT NO. 113

20 On page 93, between lines 11 and 12, insert the following:

21 "Payable out of the State General Fund by  
 22 Fees and Self-generated Revenues to the  
 23 Operational Support Program for a  
 24 statewide rent adjustment \$ 8,580"

25 AMENDMENT NO. 114

26 On page 93, between lines 24 and 25, insert the following:

27 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

28 EXPENDITURES:

29 Traffic Enforcement Program	\$ 275,740
30 Criminal Investigation Program	\$ 39,181
31 Operational Support Program	\$ 160,326
32 Gaming Enforcement Program	\$ 199,353
33 Auxiliary Program	<u>\$ 11,622</u>
34 TOTAL EXPENDITURES	<u>\$ 686,222</u>

35 MEANS OF FINANCE:

36 State General Fund by:

37 Statutory Dedications:	
38 Riverboat Gaming Enforcement Fund	<u>\$ 686,222</u>

1 TOTAL MEANS OF FINANCING \$ 686,222

2 Provided, however, that the following is appropriated for oil spill related expenditures:

3 EXPENDITURES:

4 Traffic Enforcement Program \$ 53,028,563

5 TOTAL EXPENDITURES \$ 53,028,563

6 MEANS OF FINANCE:

7 State General Fund by:

8 Statutory Dedications:

9 Oil Spill Contingency Fund \$ 29,489,363

10 Natural Resources Restoration Trust Fund \$ 23,539,200

11 TOTAL MEANS OF FINANCING \$ 53,028,563"

12 AMENDMENT NO. 115

13 On page 95, at the end of line 5, delete "\$43,924,492" and insert "\$43,059,177"

14 AMENDMENT NO. 116

15 On page 95, at the end of line 7, delete "\$470,259" and insert "\$1,335,574"

16 AMENDMENT NO. 117

17 On page 95, delete lines 14 through 16

18 AMENDMENT NO. 118

19 On page 95, between lines 20 and 21, insert the following:

20 "Payable out of the State General Fund by  
 21 Statutory Dedications out of the Motor Vehicles  
 22 Customer Service and Technology Fund to the  
 23 Licensing Program for a statewide  
 24 retirement adjustment \$ 641,793"

25 AMENDMENT NO. 119

26 On page 95, after line 44, insert the following:

27 "Payable out of the State General Fund by Fees and  
 28 Self-generated Revenues to the Legal  
 29 Program for a statewide retirement adjustment \$ 21,048"

30 AMENDMENT NO. 120

31 On page 97, at the end of line 3, delete "\$1,980,000" and insert "\$1,730,000"

32 AMENDMENT NO. 121

33 On page 97, at the end of line 4, delete "\$2,869,924" and insert "\$2,894,924"

34 AMENDMENT NO. 122

35 On page 97, at the end of line 6, delete "\$12,555,310" and insert "\$12,780,310"

36 AMENDMENT NO. 123

1 On page 97, between lines 21 and 22, insert the following:

2 "Payable out of the State General Fund by Statutory  
 3 Dedications out of the Louisiana Fire Marshal Fund  
 4 to the Fire Prevention Program for a statewide  
 5 retirement adjustment \$ 250,119"

6 AMENDMENT NO. 124

7 On page 98, between lines 17 and 18, insert the following:

8 "Payable out of the State General Fund by Statutory  
 9 Dedications out of the Riverboat Gaming  
 10 Enforcement Fund to the Louisiana Gaming Control  
 11 Board for a statewide retirement adjustment \$ 6,192"

12 AMENDMENT NO. 125

13 On page 98, between lines 40 and 41, insert the following:

14 "Payable out of the State General Fund by Statutory  
 15 Dedications out of the Liquefied Petroleum Gas  
 16 Commission Rainy Day Fund to the Administrative  
 17 Program for a statewide retirement adjustment \$ 15,508"

18 AMENDMENT NO. 126

19 On page 99, between lines 28 and 29, insert the following:

20 "Payable out of Federal Funds  
 21 to the Administrative Program for  
 22 a statewide retirement adjustment \$ 22,961"

23 Payable out of the State General Fund by  
 24 Fees and Self-generated Revenues to the  
 25 Administrative Program for funding to pay back  
 26 unallowable costs related to federal grant funds  
 27 received from the National Highway Traffic  
 28 Safety Administration \$ 372,058"

29 AMENDMENT NO. 127

30 On page 99, line 40, delete "(57)" and insert "(42)"

31 AMENDMENT NO. 128

32 On page 99, at the end of line 40, delete "\$12,119,449" and insert "\$11,997,142"

33 AMENDMENT NO. 129

34 On page 100, line 12, delete "(311)" and insert "(305)"

35 AMENDMENT NO. 130

36 On page 100, at the end of line 12, delete "\$20,248,653" and insert "\$20,098,827"

37 AMENDMENT NO. 131

38 On page 100, line 41, delete "(153)" and insert "(148)"

39 AMENDMENT NO. 132

1 On page 100, at the end of line 41, delete "\$12,699,198" and insert "\$12,583,006"

2 AMENDMENT NO. 133

3 On page 101, line 8, delete "(175)" and insert "(170)"

4 AMENDMENT NO. 134

5 On page 101, at the end of line 8, delete "\$11,032,592" and insert "\$10,983,669"

6 AMENDMENT NO. 135

7 On page 101, line 35, delete "(330)" and insert "(325)"

8 AMENDMENT NO. 136

9 On page 101, at the end of line 35, delete "\$22,424,915" and insert "\$22,357,646"

10 AMENDMENT NO. 137

11 On page 102, at the end of line 34, delete "\$117,413,528" and insert "\$116,909,011"

12 AMENDMENT NO. 138

13 On page 102, at the end of line 36, delete "\$96,456,544" and insert "\$95,952,027"

14 AMENDMENT NO. 139

15 On page 102, at the end of line 43, delete "\$117,413,528" and insert "\$116,909,011"

16 AMENDMENT NO. 140

17 On page 102, after line 54, insert the following:

18 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

19	EXPENDITURES:		
20	Administration Program	\$	91,662
21	Swanson Center for Youth	\$	57,023
22	Jetson Center for Youth	\$	40,006
23	Bridge City Center for Youth	\$	33,310
24	Field Services Program	\$	<u>36,637</u>
25		TOTAL EXPENDITURES	\$ <u>258,638</u>
26	MEANS OF FINANCE:		
27	State General Fund (Direct)	\$	<u>258,638</u>
28		TOTAL MEANS OF FINANCING	\$ <u>258,638</u> "

29 AMENDMENT NO. 141

30 On page 104, between lines 3 and 4, insert the following:

31 "Notwithstanding any provision of law to the contrary, the department shall not be under any  
 32 obligation to perform any of the services as described in R.S. 46:2116, et seq., and may  
 33 utilize other revenue sources to provide these services. Provided, further, that any additional  
 34 funding for state plan personal assistance services may be used as state match for available  
 35 federal funds."

36 AMENDMENT NO. 142

1 On page 105, after line 41, insert the following:

2 "Payable out of the State General Fund (Direct)  
 3 for a statewide retirement adjustment \$ 321,154"

4 AMENDMENT NO. 143

5 On page 107, between lines 32 and 33, insert the following:

6 "Payable out of the State General Fund (Direct)  
 7 for a statewide retirement adjustment \$ 301,806"

8 AMENDMENT NO. 144

9 On page 109, between lines 26 and 27, insert the following:

10 "Payable out of the State General Fund (Direct)  
 11 for a statewide retirement adjustment \$ 445,395"

12 AMENDMENT NO. 145

13 On page 110, between lines 12 and 13, insert the following:

14 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

15 EXPENDITURES:

16 Developmental Disabilities Council \$ 15,273

17 TOTAL EXPENDITURES \$ 15,273

18 MEANS OF FINANCE:

19 State General Fund (Direct) \$ 3,055

20 Federal Funds \$ 12,218

21 TOTAL MEANS OF FINANCING \$ 15,273

22 Payable out of Federal Funds  
 23 for activities associated with the  
 24 Developmental Disabilities Grant \$ 87,456"

25 AMENDMENT NO. 146

26 On page 111, between lines 32 and 33, insert the following:

27 "Payable out of the State General Fund (Direct)  
 28 for a statewide retirement adjustment \$ 278,956"

29 AMENDMENT NO. 147

30 On page 111, line 35, delete "(861)" and insert "(877)"

31 AMENDMENT NO. 148

32 On page 111, at the end of line 35, delete "\$331,164,674" and insert "\$324,324,557"

33 AMENDMENT NO. 149

34 On page 112, at the end of line 59, delete "\$331,164,674" and insert "\$324,324,557"

35 AMENDMENT NO. 150

36 On page 113, at the end of line 2, delete "\$86,972,107" and insert "\$82,697,034"

1 AMENDMENT NO. 151

2 On page 113, at the end of line 10, delete "\$225,143,419" and insert "\$222,578,375"

3 AMENDMENT NO. 152

4 On page 113, at the end of line 11, delete "\$331,164,674" and insert "\$324,324,557"

5 AMENDMENT NO. 153

6 On page 113, between lines 19 and 20, insert the following:

7 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

8 EXPENDITURES:

9 Medical Vendor Administration	\$ <u>1,822,598</u>
10 TOTAL EXPENDITURES	\$ <u><u>1,822,598</u></u>

11 MEANS OF FINANCE:

12 State General Fund (Direct)	\$ 911,299
13 Federal Funds	\$ <u>911,299</u>
14 TOTAL MEANS OF FINANCING	\$ <u><u>1,822,598</u></u>

15 Provided, however, that the following is appropriated for a statewide rent adjustment:

16 EXPENDITURES:

17 Medical Vendor Administration	\$ <u>633,680</u>
18 TOTAL EXPENDITURES	\$ <u><u>633,680</u></u>

19 MEANS OF FINANCE:

20 State General Fund (Direct)	\$ 316,840
21 Federal Funds	\$ <u>316,840</u>
22 TOTAL MEANS OF FINANCING	\$ <u><u>633,680</u></u>

23 AMENDMENT NO. 154

24 On page 113, at the end of line 22, delete "\$3,993,331,477" and insert "\$4,050,408,008"

25 AMENDMENT NO. 155

26 On page 115, at the end of line 24, delete "\$586,292,870" and insert "\$512,659,543"

27 AMENDMENT NO. 156

28 On page 116, at the end of line 10, delete "\$799,594,455" and insert "\$830,175,590"

29 AMENDMENT NO. 157

30 On page 116, at the end of line 22, delete "\$7,357,979,401" and insert "\$7,372,003,740"

31 AMENDMENT NO. 158

32 On page 116, at the end of line 24, delete "\$1,453,786,881" and insert "\$1,472,022,897"

33 AMENDMENT NO. 159

34 On page 116, at the end of line 31, delete "\$346,071,798" and insert "\$327,754,959"

1 AMENDMENT NO. 160

2 On page 116, at the end of line 36, delete "\$5,237,825,825" and insert "\$5,251,930,987"

3 AMENDMENT NO. 161

4 On page 116, at the end of line 37, delete "\$7,357,979,401" and insert "\$7,372,003,740"

5 AMENDMENT NO. 162

6 On page 116, delete lines 38 through 47, and insert the following:

7 "EXPENDITURES:

8	Payments to Private Providers	\$ 35,251,757
9	Medicare Buy-Ins and Supplements	<u>\$ 18,865,595</u>

10 TOTAL EXPENDITURES \$ 54,117,352

11 MEANS OF FINANCE:

12 State General Fund by:

13 Statutory Dedications:

14	Community Hospital Stabilization Fund	\$ 15,488,386
15	Federal Funds	<u>\$ 38,628,966</u>

16 TOTAL MEANS OF FINANCING \$ 54,117,352

17 Provided, however, that the \$54,117,352 appropriated above shall only be utilized by the  
 18 department for the purposes of implementing a diagnosis-related group (DRG)  
 19 reimbursement methodology for Medicaid inpatient hospital services that does not result in  
 20 aggregate reductions in payments to non-state hospitals and, to the greatest extent possible,  
 21 maintaining the Medicaid reimbursement rates for inpatient and outpatient hospital services  
 22 at the amounts in effect on June 30, 2012.

23 Provided, however, that the following is appropriated for a statewide retirement adjustment:

24 EXPENDITURES:

25	Payments to Public Providers	\$ 2,390,988
26	Uncompensated Care Costs	<u>\$ 1,159,953</u>

27 TOTAL EXPENDITURES \$ 3,550,941

28 MEANS OF FINANCE:

29	State General Fund (Direct)	\$ 1,133,727
30	Federal Funds	<u>\$ 2,417,214</u>

31 TOTAL MEANS OF FINANCING \$ 3,550,941"

32 AMENDMENT NO. 163

33 On page 116, after line 52, insert the following:

34 "Provided, however, as fluoride varnish is proven to reduce and prevent cavities in primary  
 35 teeth of young children resulting in significant reductions in subsequent restorative  
 36 treatments, the department may reimburse for preventive fluoride varnish applications by  
 37 physicians as part of the oral assessment at well-child visits or other scheduled visits.

38 Provided, however, that the department shall prepare a report on its plans for the transition  
 39 of pharmaceutical goods and services provided under the state's Medicaid program from its  
 40 current fee-for-service model to a managed care model for the review and approval of the  
 41 Joint Legislative Committee on the Budget prior promulgating rules to effect such change.

1 Notwithstanding any provision of this Act to the contrary, the ten hospitals administered by  
 2 the Louisiana State University Board of Supervisors shall be paid federal funds for  
 3 expenditures incurred and certified in excess of the amounts appropriated within this Act for  
 4 Title XIX Medicaid services and uncompensated care allowable costs.

5 Provided, however, that the department is hereby authorized to reimburse the Louisiana State  
 6 University hospitals through uncompensated care costs payments for the unreimbursed  
 7 Medicaid costs of all eligible Medicaid patients in accordance with the provisions of the  
 8 federal "DSH Audit and Reporting Rule." Provided, further, that the full payment of these  
 9 allowable uncompensated care costs is subject to the funding appropriated herein."

10 AMENDMENT NO. 164

11 On page 118, at the end of line 20, delete "\$96,389,495" and insert "\$96,164,495"

12 AMENDMENT NO. 165

13 On page 119, at the end of line 5, delete "\$96,649,349" and insert "\$96,424,349"

14 AMENDMENT NO. 166

15 On page 119, at the end of line 7, delete "\$44,290,088" and insert "\$44,065,088"

16 AMENDMENT NO. 167

17 On page 119, at the end of line 17, delete "\$96,649,349" and insert "\$96,424,349"

18 AMENDMENT NO. 168

19 On page 119, delete line 37, and insert the following:

20 "estimated, plus court costs \$ 797,436

21 Provided, however, that this appropriation shall be contingent upon plaintiffs' counsel  
 22 agreeing, in writing, to file a satisfaction of judgment in the Ninth Judicial District Court  
 23 within ten days of receipt of such payment and providing the Department of Health and  
 24 Hospitals with a certified copy of the filed satisfaction of judgment within fifteen days of  
 25 receipt of such payment.

26 Provided, however, that the following is appropriated for a statewide retirement adjustment:

27 EXPENDITURES:

28 Management and Finance Program	\$ 628,814
29 Auxiliary Account	<u>\$ 3,829</u>

30 TOTAL EXPENDITURES \$ 632,643

31 MEANS OF FINANCE:

32 State General Fund (Direct)	\$ 628,814
33 State General Fund by:	
34 Fees & Self-generated Revenues	<u>\$ 3,829</u>

35 TOTAL MEANS OF FINANCING \$ 632,643

36 Payable out of the State General Fund by  
 37 Fees and Self-generated Revenues for the Louisiana  
 38 Rural Health Information Exchange (LaRHIX) \$ 1,000,000

39 Payable out of the State General Fund (Direct)  
 40 for information technology expenses \$ 4,275,073

1 Payable out of the State General Fund (Direct)  
 2 for a statewide rent adjustment \$ 972,450"

3 AMENDMENT NO. 169

4 On page 121, between lines 3 and 4, insert the following:

5 "Payable out of the State General Fund (Direct)  
 6 for a statewide retirement adjustment \$ 253,593"

7 AMENDMENT NO. 170

8 On page 122, delete lines 18 through 60

9 AMENDMENT NO. 171

10 On page 123, after line 38, insert the following:

11 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

12 EXPENDITURES:

13 Administration Protection and Support	\$ 245,476
14 Villa Feliciana Medical Complex	<u>\$ 276,944</u>
15 TOTAL EXPENDITURES	<u><u>\$ 522,420</u></u>

16 MEANS OF FINANCE:

17 State General Fund (Direct)	\$ 245,476
18 State General Fund by:	
19 Interagency Transfers	\$ 263,097
20 Fees & Self-generated Revenues	<u>\$ 13,847</u>
21	
22 TOTAL MEANS OF FINANCING	<u><u>\$ 522,420</u></u>

23 Payable out of the State General Fund (Direct)  
 24 for aging and adult services and the transfer of  
 25 elderly protective services functions, including  
 26 22 positions \$ 2,598,484

27 Payable out of the State General Fund (Direct)  
 28 for a statewide rent adjustment \$ 139,862"

29 AMENDMENT NO. 172

30 On page 124, between lines 26 and 27, insert the following:

31 "Payable out of the State General Fund (Direct)  
 32 for a statewide retirement adjustment \$ 21,927"

33 AMENDMENT NO. 173

34 On page 127, between lines 37 and 38, insert the following:

35 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

36 EXPENDITURES:

37 Personal Health Services	<u>\$ 2,352,947</u>
38 TOTAL EXPENDITURES	<u><u>\$ 2,352,947</u></u>

39 MEANS OF FINANCE:

1	State General Fund (Direct)	\$	635,296
2	Federal Funds	\$	<u>1,717,651</u>
3	TOTAL MEANS OF FINANCING		\$ <u>2,352,947</u>

4 Provided, however, that the following is appropriated for a statewide rent adjustment:

5	EXPENDITURES:		
6	Personal Health Services	\$	<u>592,416</u>
7	TOTAL EXPENDITURES		\$ <u>592,416</u>

8	MEANS OF FINANCE:		
9	State General Fund (Direct)	\$	201,421
10	State General Fund by:		
11	Interagency Transfers	\$	29,621
12	Fees & Self-generated Revenues	\$	41,469
13	Federal Funds	\$	<u>319,905</u>
14	TOTAL MEANS OF FINANCING		\$ <u>592,416"</u>

15 AMENDMENT NO. 174  
 16 On page 129, after line 50, insert the following:

17 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

18	EXPENDITURES:		
19	Administration and Support	\$	110,261
20	Behavioral Health Community	\$	657,677
21	Hospital Based Treatment	\$	<u>2,367,250</u>
22	TOTAL EXPENDITURES		\$ <u>3,135,188</u>

23	MEANS OF FINANCE:		
24	State General Fund (Direct)	\$	1,738,472
25	State General Fund by:		
26	Interagency Transfers	\$	1,212,566
27	Fees & Self-generated Revenues	\$	39,461
28	Federal Funds	\$	<u>144,689</u>
29	TOTAL MEANS OF FINANCING		\$ <u>3,135,188</u>

30 Payable out of the State General Fund (Direct)  
 31 the Administration and Support for a  
 32 statewide rent adjustment \$ 341,221"

33 AMENDMENT NO. 175  
 34 On page 133, delete lines 27 through 29, and insert the following:

35 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

36	EXPENDITURES:		
37	Administration Program	\$	49,210
38	Community-Based Program	\$	306,102
39	Pinecrest Supports and Services Center	\$	1,902,190
40	Auxiliary Account	\$	<u>4,394</u>
41	TOTAL EXPENDITURES		\$ <u>2,261,896</u>

42 MEANS OF FINANCE:

1	State General Fund (Direct)	\$	360,593
2	State General Fund by:		
3	Interagency Transfers	\$	1,892,385
4	Fees & Self-generated Revenues	\$	4,394
5	Federal Funds	\$	<u>4,524</u>

6 TOTAL MEANS OF FINANCING \$ 2,261,896"

7 AMENDMENT NO. 176

8 On page 133, between lines 29 and 30, insert the following:

9	"Payable out of the State General Fund (Direct)		
10	the Administration Program for a		
11	statewide rent adjustment	\$	120,239"

12 AMENDMENT NO. 177

13 On page 133, after line 41, insert the following:

14 "The Department of Children and Family Services should endeavor to assist eligible courts  
 15 within the state to draw down federal funds through the Title IV-E Foster Care Assistance  
 16 Program of the Social Security Act, to insure the expenditures claimed by the state or parish  
 17 meet the requirements of law, and to maximize the allowable reimbursement from the Title  
 18 IV-E program to conserve state resources and to continue to provide needed services for  
 19 at-risk youth."

20 AMENDMENT NO. 178

21 On page 136, at the end of line 34, delete "\$248,667,157" and insert "\$248,817,157"

22 AMENDMENT NO. 179

23 On page 139, at the end of line 60, delete "\$781,157,017" and insert "\$781,307,017"

24 AMENDMENT NO. 180

25 On page 140, at the end of line 2, delete "\$153,021,848" and insert "\$153,171,848"

26 AMENDMENT NO. 181

27 On page 140, at the end of line 11, delete "\$781,157,017" and insert "\$781,307,017"

28 AMENDMENT NO. 182

29 On page 140, between lines 22 and 23, insert the following:

30 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

31	EXPENDITURES:		
32	Administrative and Executive Support Program	\$	652,600
33	Prevention and Intervention Program	\$	198,230
34	Community and Family Services Program	\$	623,624
35	Field Services Program	\$	<u>3,970,002</u>

36 TOTAL EXPENDITURES \$ 5,444,456

37	MEANS OF FINANCE:		
38	State General Fund (Direct)	\$	1,796,671
39	Federal Funds	\$	<u>3,647,785</u>

1 TOTAL MEANS OF FINANCING \$ 5,444,456

2 Provided, however, that the following is appropriated for a statewide rent adjustment:

3 EXPENDITURES:  
 4 Administrative and Executive Support Program \$ 2,865,903

5 TOTAL EXPENDITURES \$ 2,865,903

6 MEANS OF FINANCE:  
 7 State General Fund (Direct) \$ 945,748  
 8 Federal Funds \$ 1,920,155

9 TOTAL MEANS OF FINANCING \$ 2,865,903"

10 AMENDMENT NO. 183

11 On page 140, between lines 24 and 25, insert the following:

12 "Notwithstanding any law to the contrary, the secretary of the Department of Natural  
 13 Resources may transfer, with the approval of the Commissioner of Administration via  
 14 midyear budget adjustment (BA-7 Form), up to five (5) authorized positions and associated  
 15 personal services funding from one budget unit to any other budget unit and/or between  
 16 programs within any budget unit within this schedule. Not more than an aggregate of 20  
 17 positions and associated personal services may be transferred between budget units and/or  
 18 programs within a budget unit without the approval of Joint Legislative Committee on the  
 19 Budget."

20 AMENDMENT NO. 184

21 On page 143, between lines 5 and 6, insert the following:

22 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

23 EXPENDITURES:  
 24 Executive Program \$ 22,868  
 25 Management and Finance Program \$ 104,775  
 26 Technology Assessment Program \$ 36,242  
 27 Atchafalaya Basin Program \$ 4,131  
 28 TOTAL EXPENDITURES \$ 168,016

29 MEANS OF FINANCE:  
 30 State General Fund (Direct) \$ 127,643  
 31 State General Fund by:  
 32 Interagency Transfers \$ 40,373

33 TOTAL MEANS OF FINANCING \$ 168,016

34 Payable out of the State General Fund by  
 35 Interagency Transfers from the Office of State  
 36 Police to the Management and Finance Program  
 37 for oil spill related expenditures \$ 107,522"

38 AMENDMENT NO. 185

39 On page 145, between lines 33 and 34, insert the following:

40 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

41 EXPENDITURES:  
 42 Oil and Gas Regulatory Program \$ 198,518

1	Public Safety Program	\$ <u>103,057</u>
2	TOTAL EXPENDITURES	\$ <u><u>301,575</u></u>

3 MEANS OF FINANCE:		
4	State General Fund (Direct)	\$ <u>301,575</u>
5	TOTAL MEANS OF FINANCING	\$ <u><u>301,575</u></u> "

6 AMENDMENT NO. 186

7 On page 146, between lines 19 and 20, insert the following:

8	"Payable out of the State General Fund (Direct)	
9	to the Mineral Resources Management Program	
10	for a statewide retirement adjustment	\$ 124,158"

11 AMENDMENT NO. 187

12 On page 147, between lines 7 and 8, insert the following:

13	"Payable out of the State General Fund by	
14	Statutory Dedications out of the Coastal Resources	
15	Trust Fund to the Coastal Management Program for	
16	a statewide retirement adjustment	\$ 99,052

17	Payable out of the State General Fund by	
18	Interagency Transfers from the Office of State	
19	Police to the Coastal Management Program	
20	for oil spill related expenditures	\$ 121,000"

21 AMENDMENT NO. 188

22 On page 148, delete line 12

23 AMENDMENT NO. 189

24 On page 149, between lines 5 and 6, insert the following:

25 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

26 EXPENDITURES:		
27	Tax Collection Program	\$ 974,229
28	Alcohol and Tobacco Control Program	\$ 53,676
29	Office of Charitable Gaming Program	\$ <u>22,459</u>
30	TOTAL EXPENDITURES	\$ <u><u>1,050,364</u></u>

31 MEANS OF FINANCE:		
32 State General Fund by:		
33	Fees & Self-generated Revenues	\$ <u>1,050,364</u>
34	TOTAL MEANS OF FINANCING	\$ <u><u>1,050,364</u></u> "

35 AMENDMENT NO. 190

36 On page 149, line 10, delete "(98)" and insert "(96)"

37 AMENDMENT NO. 191

38 On page 150, after line 44, insert the following:

1 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

2 EXPENDITURES:

3	Administrative Program	\$ <u>174,101</u>
4	TOTAL EXPENDITURES	\$ <u><u>174,101</u></u>

5 MEANS OF FINANCE:

6 State General Fund by:

7	Statutory Dedications:	
8	Hazardous Waste Site Cleanup Fund	\$ 5,571
9	Environmental Trust Fund	\$ 155,646
10	Clean Water State Revolving Fund	\$ 6,616
11	Waste Tire Management Fund	\$ <u>6,268</u>
12	TOTAL MEANS OF FINANCING	\$ <u><u>174,101</u></u>

13	Payable out of the State General Fund by	
14	Interagency Transfers from the Office of	
15	Public Safety to the Administrative Program	
16	for expenses related to the Deepwater	
17	Horizon event	\$ 7,000
18	Payable out of the State General Fund (Direct)	
19	to the Administrative Program for the Louisiana	
20	Rural Water Association to provide technical	
21	assistance to rural water systems in areas with	
22	populations fewer than 10,000	\$ 250,000"

23 AMENDMENT NO. 192

24 On page 151, line 3, delete "(374)" and insert "(375)"

25 AMENDMENT NO. 193

26 On page 152, after line 47, insert the following:

27 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

28 EXPENDITURES:

29	Environmental Compliance Program	\$ <u>598,018</u>
30	TOTAL EXPENDITURES	\$ <u><u>598,018</u></u>

31 MEANS OF FINANCE:

32 State General Fund by:

33	Statutory Dedications:	
34	Hazardous Waste Site Cleanup Fund	\$ 37,675
35	Environmental Trust Fund	\$ <u>560,343</u>
36	TOTAL MEANS OF FINANCING	\$ <u><u>598,018</u></u>

37	Payable out of the State General Fund by	
38	Interagency Transfers from the Department	
39	of Public Safety to the Environmental	
40	Compliance Program for expenses related to	
41	the Deepwater Horizon event	\$ 1,791,643"

42 AMENDMENT NO. 194

43 On page 153, line 3, delete "(185)" and insert "(188)"

1 AMENDMENT NO. 195

2 On page 154, between lines 9 and 10, insert the following:

3 "Payable out of the State General Fund by	
4 Statutory Dedications out of the	
5 Environmental Trust Fund to the	
6 Environmental Services Program for	
7 a statewide retirement adjustment	\$ 313,185
8 Payable out of the State General Fund by	
9 Interagency Transfers from the Department	
10 of Public Safety to the Environmental	
11 Services Program for expenses related to the	
12 Deepwater Horizon event	\$ 15,000"

13 AMENDMENT NO. 196

14 On page 154, line 12, delete "(105)" and insert "(103)"

15 AMENDMENT NO. 197

16 On page 155, between lines 14 and 15, insert the following:

17 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

18 EXPENDITURES:	
19 Support Services Program	\$ <u>183,310</u>
20 TOTAL EXPENDITURES	\$ <u><u>183,310</u></u>
21 MEANS OF FINANCE:	
22 State General Fund by:	
23 Statutory Dedications:	
24 Environmental Trust Fund	\$ 171,395
25 Clean Water State Revolving Fund	\$ 4,033
26 Waste Tire Management Fund	\$ <u>7,882</u>
27 TOTAL MEANS OF FINANCING	\$ <u><u>183,310</u></u>

28 Payable out of the State General Fund by	
29 Interagency Transfers from the Department	
30 of Public Safety to the Support Services	
31 Program for expenses related to the Deepwater	
32 Horizon event	\$ 30,500"

33 AMENDMENT NO. 198

34 On page 159, between lines 11 and 12, insert the following:

35 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

36 EXPENDITURES:	
37 Office of the Executive Director	\$ 61,855
38 Office of Management and Finance	\$ 130,951
39 Office of Information Systems	\$ 137,200
40 Office of Workforce Development	\$ 658,047
41 Office of Unemployment Insurance Administration	\$ 415,543
42 Office of Workers Compensation Administration	\$ 194,035
43 Office of the 2nd Injury Board	\$ <u>15,648</u>

1	TOTAL EXPENDITURES	\$ <u>1,613,279</u>
2	MEANS OF FINANCE:	
3	State General Fund by:	
4	Statutory Dedications:	
5	Workers' Compensation 2nd Injury Fund	\$ 15,648
6	Office of Workers' Compensation Administrative Fund	\$ 205,351
7	Incumbent Worker Training Account	\$ 29,467
8	Employment Security Administration Account	\$ 24,899
9	Penalty and Interest Account	\$ 30,625
10	Blind Vendors Trust Fund	\$ 5,525
11	Federal Funds	\$ <u>1,301,764</u>

12 TOTAL MEANS OF FINANCING \$ 1,613,279

13 Provided, however, that of the federal funds appropriated for Community Services Block  
 14 Grants, no currently funded community action agency allocation shall be increased or  
 15 decreased by more than five percent (5%) during Fiscal Year 2012-2013."

16 AMENDMENT NO. 199

17 On page 160, between lines 15 and 16, insert the following:

18	"Payable out of the State General Fund by	
19	Statutory Dedications out of the Conservation	
20	Fund to the Management and Finance Program	
21	for a statewide retirement adjustment	\$ 119,919
22	Payable out of the State General Fund by	
23	Interagency Transfers from the Office of	
24	State Police to the Management and Finance	
25	Program for oil spill related expenditures	\$ 800,000"

26 AMENDMENT NO. 200

27 On page 161, between lines 27 and 28, insert the following:

28	"Payable out of the State General Fund by	
29	Statutory Dedications out of the Conservation	
30	Fund to the Administrative Program for	
31	a statewide retirement adjustment	\$ 21,153
32	Payable out of the State General Fund by	
33	Statutory Dedications out of the Oyster	
34	Sanitation Fund to the Enforcement Program	
35	for expenditures related to patrol efforts to	
36	increase risk management compliance within	
37	the oyster industry	\$ 170,000
38	Payable out of Federal Funds to the Enforcement	
39	Program for the purpose of utilizing a Joint	
40	Enforcement Grant to allow the Enforcement	
41	Division the ability to patrol and enforce	
42	compliance with state and federal fishing	
43	regulations offshore past the state's three mile	
44	Inter Continental Shelf and up to 200 miles	
45	out into the Gulf of Mexico	\$ 1,172,456"

46 AMENDMENT NO. 201

47 On page 163, after line 39, insert the following:

1 "Payable out of the State General Fund by  
 2 Statutory Dedications out of the Conservation  
 3 Fund to the Wildlife Program for  
 4 a statewide retirement adjustment \$ 399,024

5 Payable out of the State General Fund by  
 6 Interagency Transfers from the Office of State  
 7 Police to the Wildlife Program for oil spill  
 8 related expenditures \$ 1,395,573"

9 AMENDMENT NO. 202

10 On page 165, after line 53, insert the following:

11 "Provided, however, that of the funding appropriated herein from the Aquatic Plant Control  
 12 Fund, twenty percent (20%) shall be allocated to the control of hydrilla.

13 Provided, however, that the following is appropriated for a statewide retirement adjustment:

14 EXPENDITURES:  
 15 Fisheries Program \$ 440,378  
 16 Marketing Program \$ 7,458

17 TOTAL EXPENDITURES \$ 447,836

18 MEANS OF FINANCE:  
 19 State General Fund by:  
 20 Statutory Dedications:  
 21 Conservation Fund \$ 440,378  
 22 Seafood Promotion and Marketing Fund \$ 7,458

23 TOTAL MEANS OF FINANCING \$ 447,836

24 Payable out of the State General Fund by  
 25 Interagency Transfers from the Office of State  
 26 Police to the Fisheries Program for oil spill  
 27 related expenditures \$ 1,500,395

28 Payable out of the State General Fund by  
 29 Interagency Transfers from the Office of State  
 30 Police to the Fisheries Program for expenditures  
 31 related to oyster cultch reestablishment projects  
 32 due to damages caused by the Deepwater  
 33 Horizon event \$ 7,000,000"

34 AMENDMENT NO. 203

35 On page 167, after line 39, insert the following:

36 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

37 EXPENDITURES:  
 38 Administration Program \$ 178,328

39 TOTAL EXPENDITURES \$ 178,328

40 MEANS OF FINANCE:  
 41 State General Fund by:  
 42 Interagency Transfers \$ 167,628  
 43 Fees & Self-generated Revenues \$ 10,700

1 TOTAL MEANS OF FINANCING \$ 178,328"

2 AMENDMENT NO. 204

3 On page 168, after line 45, insert the following:

4 "Payable out of the State General Fund by  
5 Statutory Dedications out of the Municipal  
6 Fire and Police Civil Service Operating Fund  
7 for a statewide retirement adjustment \$ 35,499"

8 AMENDMENT NO. 205

9 On page 169, after line 43, insert the following:

10 "Payable out of the State General Fund (Direct)  
11 to the Administration Program for a  
12 statewide retirement adjustment \$ 69,636"

13 AMENDMENT NO. 206

14 On page 171, between lines 7 and 8, insert the following:

15 "Payable out of the State General Fund (Direct)  
16 to the Administration Program for a  
17 statewide retirement adjustment \$ 6,420"

18 AMENDMENT NO. 207

19 On page 171, after line 44, insert the following:

20 "Payable out of the State General Fund  
21 by Interagency Transfers to the  
22 Administration Program for a statewide  
23 retirement adjustment \$ 130,492"

24 AMENDMENT NO. 208

25 On page 172, delete lines 48 through 54

26 AMENDMENT NO. 209

27 On page 173, delete lines 1 through 5

28 AMENDMENT NO. 210

29 On page 173, at the end of line 8, delete "\$1,084,816,168" and insert "\$1,085,666,168"

30 AMENDMENT NO. 211

31 On page 174, at the end of line 23, delete "\$1,084,816,168" and insert "\$1,085,666,168"

32 AMENDMENT NO. 212

33 On page 174, at the end of line 25, delete "\$1,033,456,143" and insert "\$1,034,306,143"

34 AMENDMENT NO. 213

35 On page 174, at the end of line 35, delete "\$1,084,816,168" and insert "\$1,085,666,168"

36 AMENDMENT NO. 214

1 On page 176, between lines 21 and 22, insert the following:

2 "Payable out of the State General Fund by  
 3 Fees and Self-generated Revenues to the Louisiana  
 4 Universities Marine Consortium  
 5 for the Gulf of Mexico Research Initiative  
 6 Grant (GoMRI) \$ 6,185,000"

7 AMENDMENT NO. 215

8 On page 178, line 26, delete "(15,104)" and insert "(0)"

9 AMENDMENT NO. 216

10 On page 178, at the end of line 30, delete "\$406,074,006" and insert "\$387,134,822"

11 AMENDMENT NO. 217

12 On page 178, at the end of line 31, delete "\$460,660,466" and insert "\$479,599,650"

13 AMENDMENT NO. 218

14 On page 183, between lines 19 and 20, insert the following:

15 "Payable out of the State General Fund by  
 16 Statutory Dedications out of the Tobacco Tax  
 17 Health Care Fund for the Louisiana Cancer  
 18 Research Center of LSU Health Sciences Center -  
 19 New Orleans and Tulane University  
 20 Health Sciences Center \$ 499,333

21 Payable out of the State General Fund by  
 22 Statutory Dedications out of the Tobacco Tax  
 23 Health Care Fund for the Louisiana Cancer  
 24 Research Center of LSU Health Sciences Center -  
 25 New Orleans and Tulane University Health  
 26 Sciences Center for smoking prevention mass  
 27 media programs \$ 340,667"

28 AMENDMENT NO. 219

29 On page 184, between lines 32 and 33, insert the following:

30 Payable out of the State General Fund by  
 31 Statutory Dedications out of the Tobacco  
 32 Tax Health Care Fund for the Cancer  
 33 Research Center of the LSU  
 34 Health Sciences Center - Shreveport \$ 326,667

35 Payable out of the State General Fund (Direct)  
 36 to the LSU Health Sciences Center - Shreveport  
 37 for the Louisiana Poison Control Center \$ 150,000

38 Payable out of the State General Fund by Statutory  
 39 Dedications out of the Shreveport Riverfront and  
 40 Convention Center and Independence Stadium Fund  
 41 for the LSU Health Sciences Center – Shreveport,  
 42 in the event that House Bill No. 822 is enacted into law \$ 5,000,000

1 Provided, however, that such distribution of monies to the LSU Health Sciences Center –  
2 Shreveport shall occur in equal quarterly amounts after the distributions to entities which  
3 have pledged or dedicated such monies into bonds and have been made each quarter.

4 Provided, however, that, of the monies appropriated herein to the LSU Health Sciences  
5 Center - Shreveport, the amount of \$75,000 shall be allocated and distributed to the North  
6 Caddo Hospital."

7 AMENDMENT NO. 220

8 On page 187, after line 45, insert the following:

9 "Payable out of the State General Fund by  
10 Statutory Dedications out of the Tobacco  
11 Tax Health Care Fund to the Louisiana  
12 State University - Agricultural Center for  
13 general operations \$ 166,667"

14 AMENDMENT NO. 221

15 On page 206, between lines 29 and 30, insert the following:

16 "Provided, however, that the \$151,890 in Statutory Dedications, Support Education in  
17 Louisiana First Fund included in the above appropriation be allocated as follows:"

18 AMENDMENT NO. 222

19 On page 206, delete line 44, and insert the following:

20 "institution as necessary to primarily reflect enrollment growth patterns. Further, in the  
21 event that any legislative instruments of the 2012 Regular Session of the Legislature  
22 providing for either the transfer of technical college campuses or the expansion of any of the  
23 system's higher education institutions are enacted into law, the Louisiana Community and  
24 Technical Colleges System Board of Supervisors is hereby authorized to make any necessary  
25 changes to the system's college funding allocations. Any such adjustments made by the  
26 board shall not impact the board's allocation of any funds based on performance."

27 AMENDMENT NO. 223

28 On page 217, at the end of line 38, delete "\$9,294,486" and insert "\$8,806,509"

29 AMENDMENT NO. 224

30 On page 219, at the end of line 1, delete "\$5,564,957" and insert "\$6,045,877"

31 AMENDMENT NO. 225

32 On page 220, at the end of line 44, delete "\$25,850,258" and insert "\$25,843,201"

33 AMENDMENT NO. 226

34 On page 220, at the end of line 51, delete "\$156,747" and insert "\$149,690"

35 AMENDMENT NO. 227

36 On page 220, at the end of line 52, delete "\$25,850,258" and insert "\$25,843,201"

37 AMENDMENT NO. 228

38 On page 220, after line 59, insert the following:

1 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

2 EXPENDITURES:

3 Administration and Shared Services	\$ 108,652
4 Louisiana School for the Deaf	\$ 31,987
5 Louisiana School for the Visually Impaired	<u>\$ 23,282</u>

6 TOTAL EXPENDITURES \$ 163,921

7 MEANS OF FINANCE:

8 State General Fund (Direct)	\$ 161,098
9 State General Fund by:	
10 Interagency Transfers	<u>\$ 2,823</u>

11 TOTAL MEANS OF FINANCING \$ 163,921

12 Payable out of the State General Fund by	
13 Statutory Dedications out of the Education	
14 Excellence Fund to the Louisiana School	
15 for the Visually Impaired Program	\$ 1,063"

16 AMENDMENT NO. 229

17 On page 221, at the end of line 3, delete "\$15,202,822" and insert "\$15,202,747"

18 AMENDMENT NO. 230

19 On page 221, at the end of line 62, delete "\$15,202,822" and insert "\$15,202,747"

20 AMENDMENT NO. 231

21 On page 222, at the end of line 6, delete "\$74,576" and insert "\$74,501"

22 AMENDMENT NO. 232

23 On page 222, at the end of line 8, delete "\$15,202,822" and insert "\$15,202,747"

24 AMENDMENT NO. 233

25 On page 222, between lines 14 and 15, insert the following:

26 "Payable out of the State General Fund by	
27 Interagency Transfers to the LSEC Education	
28 Program for a statewide retirement adjustment	\$ 182,892"

29 AMENDMENT NO. 234

30 On page 222, at the end of line 26, delete "\$7,369,181" and insert "\$7,368,712"

31 AMENDMENT NO. 235

32 On page 223, at the end of line 34, delete "\$10,395,517" and insert "\$10,395,048"

33 AMENDMENT NO. 236

34 On page 223, at the end of line 41, delete "\$78,099" and insert "\$77,630"

35 AMENDMENT NO. 237

36 On page 223, at the end of line 43, delete "\$10,395,517" and insert "\$10,395,048"

1 AMENDMENT NO. 238

2 On page 223, after line 47, insert the following:

3 "Payable out of the State General Fund (Direct)  
 4 to the Living and Learning Community Program  
 5 for a statewide retirement adjustment \$ 16,969"

6 AMENDMENT NO. 239

7 On page 224, between lines 23 and 24, insert the following:

8 "Payable out of the State General Fund (Direct)  
 9 to the Broadcasting Program for statewide  
 10 retirement adjustment \$ 138,790"

11 AMENDMENT NO. 240

12 On page 226, between lines 19 and 20, insert the following:

13 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

14 EXPENDITURES:  
 15 Administration \$ 3,973  
 16 Louisiana Quality Education Support Fund \$ 8,982

17 TOTAL EXPENDITURES \$ 12,955

18 MEANS OF FINANCE:  
 19 State General Fund (Direct) \$ 3,973  
 20 State General Fund by:  
 21 Statutory Dedications:  
 22 Louisiana Quality Education Support Fund \$ 8,982

23 TOTAL MEANS OF FINANCING \$ 12,955

24 AMENDMENT NO. 241

25 On page 226, at the end of line 22, delete "\$5,580,737" and insert "\$5,579,894"

26 AMENDMENT NO. 242

27 On page 226, at the end of line 52, delete "\$5,580,737" and insert "\$5,579,894"

28 AMENDMENT NO. 243

29 On page 227, at the end of line 5, delete "\$82,801" and insert "\$81,958"

30 AMENDMENT NO. 244

31 On page 227, at the end of line 6, delete "\$5,580,737" and insert "\$5,579,894"

32 AMENDMENT NO. 245

33 On page 227, between lines 10 and 11, insert the following:

34 "Payable out of the State General Fund (Direct)  
 35 to the Instruction Program for a statewide  
 36 retirement adjustment \$ 15,048"

37 AMENDMENT NO. 246

1 On page 228, line 3, delete "(28)" and insert "(31)"

2 AMENDMENT NO. 247

3 On page 228, at the end of line 3, delete "\$7,699,962" and insert "\$8,007,472"

4 AMENDMENT NO. 248

5 On page 228, line 20, delete "(74)" and insert "(75)"

6 AMENDMENT NO. 249

7 On page 228, at the end of line 20, delete "\$11,621,360" and insert "\$11,673,164"

8 AMENDMENT NO. 250

9 On page 228, line 50, delete "(185)" and insert "(186)"

10 AMENDMENT NO. 251

11 On page 228, at the end of line 50, delete "\$62,536,212" and insert "\$62,972,209"

12 AMENDMENT NO. 252

13 On page 230, line 30, delete "(45)" and insert "(43)"

14 AMENDMENT NO. 253

15 On page 230, at the end of line 30, delete "\$19,935,916" and insert "\$19,835,078"

16 AMENDMENT NO. 254

17 On page 231, line 1, delete "(100)" and insert "(97)"

18 AMENDMENT NO. 255

19 On page 231, at the end of line 1, delete "\$24,244,130" and insert "\$23,944,657"

20 AMENDMENT NO. 256

21 On page 232, at the end of line 30, delete "\$129,093,568" and insert "\$129,488,568"

22 AMENDMENT NO. 257

23 On page 232, at the end of line 32, delete "\$46,836,422" and insert "\$47,231,411"

24 AMENDMENT NO. 258

25 On page 232, at the end of line 37, delete "\$129,093,568" and insert "\$129,488,568"

26 AMENDMENT NO. 259

27 On page 232, after line 53, insert the following:

28 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

29	EXPENDITURES:		
30	Executive Office Program	\$	67,407
31	Office of Management and Finance	\$	129,435
32	Departmental Support	\$	270,475
33	Innovation	\$	64,238

1	Student-Centered Goal Offices	\$	87,802
2	Auxiliary Account	\$	<u>16,368</u>
3			
	TOTAL EXPENDITURES	\$	<u><u>635,725</u></u>
4	MEANS OF FINANCE:		
5	State General Fund (Direct)	\$	273,254
6	State General Fund by:		
7	Interagency Transfers	\$	64,119
8	Fees & Self-generated Revenues	\$	40,123
9	Federal Funds	\$	<u>258,229</u>
10			
	TOTAL MEANS OF FINANCING	\$	<u><u>635,725</u></u>
11	Payable out of Federal Funds to the		
12	Departmental Support Program for the		
13	Summer Food Service Program Management		
14	and Administration Program	\$	304,538"
15	<u>AMENDMENT NO. 260</u>		
16	On page 233, at the end of line 3, delete "\$973,737,804" and insert "\$973,370,804"		
17	<u>AMENDMENT NO. 261</u>		
18	On page 234, at the end of line 28, delete "\$136,767,529" and insert "\$137,134,529"		
19	<u>AMENDMENT NO. 262</u>		
20	On page 235, at the end of line 17, delete "\$45,220,358" and insert "\$32,120,358"		
21	<u>AMENDMENT NO. 263</u>		
22	On page 235, at the end of line 19, delete "\$66,311,529" and insert "\$79,411,529"		
23	<u>AMENDMENT NO. 264</u>		
24	On page 235, between lines 28 and 29, insert the following:		
25	"Payable out of the State General Fund by		
26	Statutory Dedications out of the Education		
27	Excellence Fund to the School & District		
28	Supports Program	\$	277"
29	<u>AMENDMENT NO. 265</u>		
30	On page 236, between lines 21 and 22, insert the following:		
31	"Provided, however, that the following is appropriated for a statewide retirement adjustment:		
32	EXPENDITURES:		
33	Recovery School District - Instruction	\$	<u>191,118</u>
34			
	TOTAL EXPENDITURES	\$	<u><u>191,118</u></u>
35	MEANS OF FINANCE:		
36	State General Fund by:		
37	Interagency Transfers	\$	177,740
38	Fees & Self-generated Revenues	\$	7,645
39	Federal Funds	\$	<u>5,733</u>

1 TOTAL MEANS OF FINANCING \$ 191,118"

2 AMENDMENT NO. 266

3 On page 240, between lines 29 and 30, insert the following:

4 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

5 EXPENDITURES:

6 Administration \$ 5,564  
 7 Instruction \$ 3,952

8 TOTAL EXPENDITURES \$ 9,516

9 MEANS OF FINANCE:

10 State General Fund (Direct) \$ 8,923  
 11 State General Fund by:  
 12 Interagency Transfers \$ 553  
 13 Fees & Self-generated Revenues \$ 40

14 TOTAL MEANS OF FINANCING \$ 9,516"

15 AMENDMENT NO. 267

16 On page 241, at the end of line 1, delete "\$127,514,486" and insert "\$121,424,550"

17 AMENDMENT NO. 268

18 On page 241, at the end of line 29, delete "\$114,106,701" and insert "\$101,392,471"

19 AMENDMENT NO. 269

20 On page 242, at the end of line 1, delete "\$39,657,787" and insert "\$42,682,540"

21 AMENDMENT NO. 270

22 On page 242, at the end of line 29, delete "\$40,998,737" and insert "\$40,492,680"

23 AMENDMENT NO. 271

24 On page 243, at the end of line 2, delete "\$60,543,796" and insert "\$59,692,404"

25 AMENDMENT NO. 272

26 On page 243, at the end of line 30, delete "\$99,209,250" and insert "\$93,357,265"

27 AMENDMENT NO. 273

28 On page 244, at the end of line 2, delete "\$318,975,657" and insert "\$344,330,518"

29 AMENDMENT NO. 274

30 On page 244, at the end of line 30, delete "\$825,059,513" and insert "\$827,425,527"

31 AMENDMENT NO. 275

32 On page 244, at the end of line 34, delete "\$574,169,936" and insert "\$550,250,558"

33 AMENDMENT NO. 276

34 On page 244, at the end of line 35, delete "\$98,682,558" and insert "\$128,565,526"

1 AMENDMENT NO. 277

2 On page 244, at the end of line 38, delete "\$87,945,188" and insert "\$84,347,612"

3 AMENDMENT NO. 278

4 On page 244, at the end of line 39, delete "\$825,059,513" and insert "\$827,425,527"

5 AMENDMENT NO. 279

6 On page 244, after line 53, insert the following:

7 "Provided, however, that the Louisiana State University Health Care Services Division shall  
8 establish a separate accounting system for Leonard J. Chabert Medical Center to examine  
9 revenue generation, patient volumes, payer mix, and cost effectiveness. Provided, further,  
10 that the Louisiana State University Health Care Services Division, working in conjunction  
11 with the Louisiana State University Board of Supervisors and the Department of Health and  
12 Hospitals, shall complete an analysis of the operations of the Leonard J. Chabert Medical  
13 Center utilizing the data collected under the separate accounting system from August 1, 2012  
14 to February 1, 2013, to determine the best utilization of state resources in the provision of  
15 health care services and medical education in the region served by Leonard J. Chabert  
16 Medical Center. The Louisiana State University Health Care Services Division shall report  
17 the findings of this analysis to the Senate Committee on Finance and House Committee on  
18 Appropriations by March 1, 2013."

19 AMENDMENT NO. 280

20 On page 246, line 27, delete "\$300,000" and insert "\$1,094,000"

21 AMENDMENT NO. 281

22 On page 246, line 35, delete "\$1,400,000" and insert "\$1,450,000"

23 AMENDMENT NO. 282

24 On page 247, at the end of line 6, delete "\$125,000" and insert "\$150,000"

25 AMENDMENT NO. 283

26 On page 247, at the end of line 7, delete "\$90,000" and insert "\$150,000"

27 AMENDMENT NO. 284

28 On page 247, at the end of line 39, delete "\$50,000" and insert "\$200,000"

29 AMENDMENT NO. 285

30 On page 247, at the end of line 40, delete "\$130,000" and insert "\$250,000"

31 AMENDMENT NO. 286

32 On page 248, line 3, delete "\$38,891,341" and insert "\$40,090,341"

33 AMENDMENT NO. 287

34 On page 248, line 12, delete "\$300,000" and insert "\$1,094,000"

35 AMENDMENT NO. 288

36 On page 248, line 27, delete "\$1,400,000" and insert "\$1,450,000"

1 AMENDMENT NO. 289

2 On page 249, line 17, delete "\$125,000" and insert "\$150,000"

3 AMENDMENT NO. 290

4 On page 249, line 20, delete "\$90,000" and insert "\$150,000"

5 AMENDMENT NO. 291

6 On page 250, line 9, delete "\$50,000" and insert "\$200,000"

7 AMENDMENT NO. 292

8 On page 250, line 11, delete "\$130,000" and insert "\$250,000"

9 AMENDMENT NO. 293

10 On page 250, line 51, delete "\$38,891,341" and insert "\$40,090,341"

11 AMENDMENT NO. 294

12 On page 250, delete lines 53 through 55, and insert the following:

13 "Enterprise Fund, shall be allocated and distributed to the St. Martin Parish Government  
14 Authority in accordance with the provisions of R.S. 47:302.27(B) in the event that Senate  
15 Bill No. 549 of the 2012 Regular Session of the Legislature is enacted into law."

16 AMENDMENT NO. 295

17 On page 251, after line 42, insert the following:

18 "Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist  
19 Commission Fund, the monies in the fund shall be allocated and distributed as follows:  
20 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be  
21 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund  
22 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish  
23 Tourist Commission, thirty-seven percent (37%) to the Acadiana Fairgrounds Commission,  
24 sixteen percent (16%) to the Iberia Economic Development Authority, and two percent (2%)  
25 to the Iberia Parish Government for the benefit of the Iberia Sports Complex Commission.

26 Provided, however, that in the event that the monies in the fund exceed \$1,600,000 for the  
27 2012-2013 Fiscal Year, out of the funds appropriated herein out of the Jefferson Parish  
28 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson  
29 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the  
30 Jefferson Performing Arts Society - City of Westwego, and \$100,000 shall be allocated and  
31 distributed to the City of Gretna - Heritage Festival. In the event that total revenues  
32 deposited in this fund are insufficient to fully fund such allocations, each entity shall receive  
33 the same pro rata share of the monies available, which its allocation represents to the total.

34 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the  
35 East Carroll Visitor Enterprise Fund, one hundred percent (100 %) shall be allocated and  
36 distributed to Doorway to Louisiana, Inc., D/B/A East Carroll Parish Tourism Commission.  
37 In the event that total revenues deposited in this fund are insufficient to fully fund such  
38 allocation, Doorway to Louisiana, Inc., shall receive the same pro rata share of the monies  
39 available which its allocation represents to the total.

40 Further provided, that from the funds appropriated herein out of the Richland Parish Visitor  
41 Enterprise Fund, \$20,000 shall be allocated and distributed to the town of Delhi of which  
42 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course, \$10,000 shall be  
43 allocated for the Cave Theater; \$10,000 shall be allocated and distributed to the Northeast

1 Economic Development District, Inc.; \$10,000 shall be allocated and distributed to the town  
2 of Mangham for downtown development; and \$20,000 shall be allocated and distributed to  
3 the town of Rayville for downtown development. In the event that total revenues deposited  
4 in this fund are insufficient to fully fund such allocations, each entity shall receive the same  
5 pro rata share of the monies available which its allocation represents to the total.

6 Further provided, that from the funds appropriated herein out of the Madison Parish Visitor  
7 Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical  
8 Society, and \$5,000 shall be allocated and distributed to the city of Tallulah for  
9 beautification and repair projects and \$5,000 shall be allocated and distributed to the  
10 Northeast Economic Development District, Inc. In the event that total revenues deposited  
11 in this fund are insufficient to fully fund such allocations, each entity shall receive the same  
12 pro rata share of the monies available which its allocation represents to the total.

13 Provided, however, that out of the funds appropriated herein out of the West Baton Rouge  
14 Parish Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the city of Port  
15 Allen; \$25,000 shall be allocated and distributed to the town of Brusly; and \$25,000 shall  
16 be allocated and distributed to the town of Addis.

17 Payable out of the State General Fund by  
18 Statutory Dedications out of the East Baton  
19 Rouge Parish Enhancement Fund to the City  
20 of Zachary for tourism, economic development,  
21 and enhancement purposes, notwithstanding  
22 any other provision of the law to the contrary  
23 and specifically notwithstanding R.S. 47:322.9 \$ 40,000

24 Provided, however, that out of the funds appropriated herein out of the Ascension Parish  
25 Visitor Enterprise Fund, \$200,000 shall be allocated and distributed to the city of  
26 Donaldsonville for the promotion of tourism and economic development; \$250,000 shall be  
27 allocated and distributed to the city of Gonzales; \$60,000 shall be allocated and distributed  
28 to the town of Sorrento; \$350,000 shall be allocated and distributed to the Ascension Parish  
29 Government for operating and other expenses associated with the Lamar-Dixon Expo  
30 Center; \$159,000 shall be allocated and distributed to the Ascension Parish Government for  
31 promoting tourism, economic development, and related purposes; \$50,000 shall be allocated  
32 and distributed to the River Road African American Museum to support general museum  
33 operations; and \$25,000 shall be allocated and distributed to the city of Donaldsonville for  
34 the Downtown Development District.”

35 AMENDMENT NO. 296

36 On page 252, between lines 26 and 27, insert the following:

37 "Provided, however, that of the funding allocated herein to Ouachita Parish under the Parish  
38 Transportation Program (R.S. 48:751-756(A)), eight percent (8%) shall be allocated to the  
39 town of Richwood."

40 AMENDMENT NO. 297

41 On page 254, line 3, delete "\$30,821,029" and insert "\$30,171,029"

42 AMENDMENT NO. 298

43 On page 254, line 6, delete "\$30,821,029" and insert "\$30,171,029"

44 AMENDMENT NO. 299

45 On page 254, line 8, delete "\$30,080,874" and insert "\$29,430,874"

46 AMENDMENT NO. 300

1 On page 254, line 12, delete "\$30,821,029" and insert "\$30,171,029"

2 AMENDMENT NO. 301

3 On page 256, line 37, delete "\$2,096,675" and insert "\$2,087,270"

4 AMENDMENT NO. 302

5 On page 256, line 41, delete "\$7,744,425" and insert "\$7,735,020"

6 AMENDMENT NO. 303

7 On page 257, line 11, delete "\$2,096,675" and insert "\$2,087,270"

8 AMENDMENT NO. 304

9 On page 257, line 16, delete "\$7,744,425" and insert "\$7,735,020"

10 AMENDMENT NO. 305

11 On page 257, at the end of line 31, delete "by" and insert "(Direct)"

12 AMENDMENT NO. 306

13 On page 257, delete lines 32 and 33, and insert the following: "to the"

14 AMENDMENT NO. 307

15 On page 257, delete lines 42 through 47, and insert the following:

16 "The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby appropriated out of  
17 the General Fund of the state of Louisiana for Fiscal Year 2012-2013 which shall be payable  
18 to plaintiffs through Hancock Bank, as escrow agent, into escrow account number  
19 1097000229 for partial payment of the judgment rendered in the class action suit entitled  
20 "Jean Boudreaux, et al. v. State of Louisiana, Department of Transportation and  
21 Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial  
22 District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to  
23 be the last payment until a signed settlement is agreed upon."

24 AMENDMENT NO. 308

25 On page 259, line 28, delete "\$55,546,994" and insert "\$55,645,129"

26 AMENDMENT NO. 309

27 On page 259, line 32, delete "\$55,546,994" and insert "\$55,645,129"

28 AMENDMENT NO. 310

29 On page 259, line 34, delete "\$55,546,994" and insert "\$55,645,129"

30 AMENDMENT NO. 311

31 On page 259, line 36, delete "\$55,546,994" and insert "\$55,645,129"

32 AMENDMENT NO. 312

33 On page 259, between lines 39 and 40, insert the following:

34 "Payable out of the State General Fund (Direct)  
35 to the Administrative Program for a statewide

1 retirement adjustment \$ 59,395"

2 AMENDMENT NO. 313

3 On page 259, line 41, delete "\$31,810,437" and insert "\$31,849,500"

4 AMENDMENT NO. 314

5 On page 259, line 43, delete "\$9,290,037" and insert "\$9,194,766"

6 AMENDMENT NO. 315

7 On page 259, line 44, delete "\$1,290,799" and insert "\$1,311,111"

8 AMENDMENT NO. 316

9 On page 259, delete lines 47 through 50, insert the following:

10 "notwithstanding the provisions of R.S. 49:112, the provisions of Sections 19, 19.1, 19.2,  
11 19.3, and 19.4 contain appropriations in the total amount of Eighteen Million Forty-One  
12 Thousand Three Hundred Ninety-Two Dollars, be it more or less estimated, as specifically  
13 provided in each Subsection. Provided, however, that all judgments provided for in Sections  
14 19, 19.2, and 19.3 shall be paid"

15 AMENDMENT NO. 317

16 On page 260, line 4, delete "this Section" and insert "Sections 19, 19.2, and 19.3"

17 AMENDMENT NO. 318

18 On page 264, line 37, delete "said judgements," and insert "this Act,"

19 AMENDMENT NO. 319

20 On page 264, line 39, delete "this Act," and insert "this judgment,"

21 AMENDMENT NO. 320

22 On page 264, line 40, delete "such judgment," and insert "this Act,"

23 AMENDMENT NO. 321

24 On page 264, after line 55, insert the following:

25 "Section 19.3A. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is  
26 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
27 2013 to be used to pay the consent judgment against the Department of Transportation and  
28 Development in the suit entitled "Noella Hutchinson, et al v. City of New Orleans, et al",  
29 bearing Number 94-12928, Division "J" on the docket of the Civil District Court for the  
30 Parish of Orleans, state of Louisiana.

31 B. The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby appropriated  
32 out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to be used to pay  
33 the consent judgment in the suit entitled "Joyce Foshee Berry, et al v. State of Louisiana,  
34 Department of Transportation and Development", bearing Number 81,571-B, on the docket  
35 of the Tenth Judicial District Court, parish of Natchitoches, state of Louisiana.

36 C. The sum of Twenty-Seven Thousand and No/100 (\$27,000.00) Dollars is hereby  
37 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
38 be used to pay the consent judgment in the suit entitled "Virgil W. Norred v. Myrt Hales, Jr.  
39 and the State of Louisiana through the Department of Transportation and Development",  
40 bearing Number 101579, Division "E", on the docket of the Twenty-First Judicial District  
41 Court, parish of Livingston, state of Louisiana.

1 D.(1) The sum of Four Hundred Seventy-Five Thousand and No/100 (\$475,000.00)  
2 Dollars in favor of Plaintiffs, Brian Ross and Stacy Ross, individually and on behalf of their  
3 minor children, Brian Ross II and Kaylee Ross, with no legal and/or judicial interest, is  
4 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year  
5 2012-2013 to be used to pay the judgment in the suit entitled "Brian Ross and Stacy Ross,  
6 Individually and on behalf of their minor children, Brian Ross II and Kaylee Ross v. State  
7 of Louisiana, Department of Transportation and Development", bearing Number 560,079;  
8 Sect. 23 on the docket of the Nineteenth Judicial District Court for the Parish of East Baton  
9 Rouge, state of Louisiana.

10 (2) Monies awarded in this judgment to Stacy Ross for future medical expenses shall be  
11 payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2 for future medical  
12 expenses related to the accident up to Four Hundred Fifty Thousand and No/100  
13 (\$450,000.00) Dollars.

14 (3) The sum of Ninety-Five Thousand Nine Hundred Twenty-Eight and 82/100  
15 (\$95,928.82) Dollars in favor of the State of Louisiana, Department of Health and Hospitals,  
16 with no legal and/or judicial interest, is hereby appropriated out of the General Fund of the  
17 State of Louisiana for Fiscal Year 2012-2013.

18 E. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars is hereby  
19 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
20 be used to pay the consent judgment in the suit entitled "Sharon Foster v. State of Louisiana  
21 Department of Transportation and Development, Gilchrist Construction Company, LLC,  
22 Louisiana Timed Managers, The LPA Group Incorporated, PB Americas, Inc., and G.E.C.,  
23 Inc.", bearing Number 20783, on the docket of the Thirty-Fifth Judicial District Court, parish  
24 of Grant, state of Louisiana.

25 F. The sum of Forty-Nine Thousand Five Hundred and No/100 (\$49,500.00) Dollars is  
26 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
27 2013 to be used to pay the consent judgment in the suit entitled "Theresa Comeau v. The  
28 Department of Transportation and Development, State of Louisiana, et al", bearing Number  
29 97,954, Division "C", on the docket of the Twenty-First Judicial District Court, parish of  
30 Livingston, state of Louisiana.

31 G. The sum of Four Hundred Ninety-Five Thousand and No/100 (\$495,000.00) Dollars  
32 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year  
33 2012-2013 to be used to pay the consent judgment in the suit entitled "Allen B. Miller v.  
34 State of Louisiana, through Department of Transportation and Development", bearing  
35 Number 28,283, Division "D", on the docket of the Twenty-Third Judicial District Court,  
36 parish of St. James, state of Louisiana.

37 H. The sum of Two Hundred Fifty Thousand and No/100 (\$250,000.00) Dollars is  
38 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
39 2013 to be used to pay the consent judgment in the suit entitled "Kim LeBrun, individually  
40 and on behalf of her minor children Kaitlyn LeBrun, Kristina LeBrun and Karla LeBrun v.  
41 Shane M. Burnside, U.S. Agencies Casualty Insurance Company and State of Louisiana,  
42 Department of Transportation and Development" consolidated with "Shane M. Burnside v.  
43 State of Louisiana, Department of Transportation and Development", bearing Numbers  
44 29437 Civil Docket "C" and 29,616 Division "C", on the docket of the Twenty-Third  
45 Judicial District Court, parish of Assumption, state of Louisiana.

46 I. The sum of One Hundred Three Thousand Three Hundred Thirty-Three Dollars and  
47 Thirty-Four Cents (\$103,333.34) Dollars is hereby appropriated out of the General Fund of  
48 the state of Louisiana for Fiscal Year 2012-2013 to be used to pay for the consent judgment  
49 in the suit entitled "Cherie Fairburn, et al v. State of Louisiana, through the Department of  
50 Transportation and Development", bearing Number 513,514, Division "8", on the docket of  
51 the Nineteenth Judicial District Court, parish of East Baton Rouge, state of Louisiana.

52 J. The sum of Two Hundred Seventy-Eight Thousand Five Hundred Sixty-Five and  
53 59/100 (\$278,565.59) Dollars to Maria T. Jacob, individually and the sum of Seventy-One  
54 Thousand Two Hundred Fifty and No/100 (\$71,250.00) Dollars to Maria T. Jacob on behalf  
55 of and as the tutrix of the minor Ty'Ravian S. Jacob are hereby appropriated out of the  
56 General Fund of the state of Louisiana for Fiscal Year 2012-2013 to be used to pay for the  
57 consent judgment in the suit entitled "Maria Jacob, et al v. State of Louisiana, Department  
58 of Transportation and Development", bearing Number 73186-E, on the docket of the  
59 Sixteenth Judicial District Court, parish of St. Martin, state of Louisiana.

60 Section 19.4. The sum not to exceed Two Million Five Hundred Thousand  
61 (\$2,500,000.00) Dollars for the attorney fees for plaintiffs, the sum not to exceed Four

1 Hundred Fifty Thousand (\$450,000.00) Dollars for the expenses of litigation to be taxed as  
2 costs, and the sum not to exceed Two Hundred Thousand (\$200,000.00) Dollars for the cost  
3 of advertising and the administration of the process and procedures that members of the  
4 settlement class may use to submit claims for interest, are hereby appropriated out of the  
5 General Fund of the state of Louisiana for Fiscal Year 2012-2013, all pursuant to the terms  
6 and conditions of the Stipulation of Compromise and Settlement of Class Action entered into  
7 by the parties, including completion and satisfaction of the suspensive conditions set forth  
8 therein and approval by the court and notice and an opportunity to be heard to be accorded  
9 to all class members, in the class action suit entitled "William J. Albach and Richard J.  
10 Dodson v. John Kennedy", bearing Number 450,102 on the docket of the Nineteenth Judicial  
11 District Court, parish of East Baton Rouge, state of Louisiana.

12 Section 19.5.A. The sum of One Hundred Five Thousand and No/100 (\$105,000.00)  
13 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal  
14 Year 2012-2013 to be used to pay the judgment awarding compensation for wrongful  
15 imprisonment in the matter of "Gene Claude Bibbins v. State of Louisiana", bearing Number  
16 C536542, Section 22, on the docket of the Nineteenth Judicial District Court, parish of East  
17 Baton Rouge, state of Louisiana.

18 B. All judgments provided for in this Section shall be paid as to principal, interest, court  
19 costs, and expert witness fees as provided in this Act, it being the intent herein that when the  
20 provisions of any judgment conflict with the provisions of this Act, the provisions of the  
21 judgment shall be controlling. Any other provision of this judgment not in conflict with the  
22 provisions of this Act shall control. Payment shall be made as to any such judgment only  
23 after presentation to the state treasurer of documentation required by the state treasurer."

24 AMENDMENT NO. 322

25 On page 275, between lines 36 and 37, insert the following:

26 "Section 21. The provisions of the Act shall become effective if and when Senate Concurrent  
27 Resolution No. 128 of this 2012 Regular Session of the Legislature is approved by a  
28 favorable vote of two-thirds of the elected members of each house of the legislature as  
29 provided in Article VII, Section 10.3(C) and R.S. 39:94."

30 AMENDMENT NO. 323

31 On page 275, line 37, delete "Section 21." and insert "Section 22."