

1	Payable out of the State General Fund (Direct)	
2	to the Executive Administration Program	
3	for litigation expenses to protect state revenues	
4	affected by the Department of Interior redrawing	
5	the 8g line of Louisiana's shore	\$ 150,000
6	Payable out of the State General Fund (Direct)	
7	to the Executive Administration Program	
8	for administrative services for the University	
9	Medical Center Board	\$ 500,000
10	Payable out of the State General Fund	
11	by Fees and Self-generated Revenues	
12	to the Executive Administration Program	
13	for expenses related to the SAP System	\$ 114,307
14	01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION	
15	Payable out of the State General Fund by	
16	Fees & Self-generated Revenues to the	
17	Coastal Protection and Restoration	
18	Authority Program	\$ 30,000
19	Payable out of the State General Fund by	
20	Fees & Self-generated Revenues to the	
21	Coastal Protection and Restoration Program	\$ 320,000
22	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
23	Payable out of the State General Fund (Direct)	
24	to the Administrative Program for	
25	payments for balances owed for four disasters/events	\$ 114,886
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for partial payment	
28	of the state's portion of mission assignment	
29	costs associated with Hurricanes Gustav	
30	and Ike	\$ 1,103,692
31	Payable out of the State General Fund (Direct)	
32	to the Administrative Program for Host State	
33	Sheltering Program costs associated with	
34	Hurricane Gustav	\$ 1,781,422
35	01-112 DEPARTMENT OF MILITARY AFFAIRS	
36	Payable out of Federal Funds to the Military	
37	Affairs Program for expenses related to force	
38	protection operations	\$ 1,160,000
39	The commissioner is hereby authorized and directed to adjust the means of finance for the	
40	Military Affairs Program, as contained in Act 12 of the 2011 Regular Session of the	
41	Legislature, by reducing the appropriation out of the State General Fund (Direct) by	
42	\$1,400,000.	
43	Payable out of State General Fund	
44	by Fees and Self-generated Revenues	
45	to the Military Affairs Program for maintenance	
46	and overall readiness in preparation for facilities	\$ 120,000

1 The commissioner is hereby authorized and directed to adjust the means of finance for the
 2 Auxiliary Program, as contained in Act 12 of the 2011 Regular Session of the Legislature,
 3 by reducing the appropriation out of the State General Fund by fees and Self-generated
 4 Revenues by \$120,000.

5 **01-116 LOUISIANA PUBLIC DEFENDER BOARD**

6 Payable out of the State General Fund (Direct)
 7 to the Louisiana Public Defender Board for
 8 projected litigation cost for Angola 5 case \$ 197,000

9 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

10 Payable out of the State General Fund
 11 by Statutory Dedications out of the Overcollections
 12 Fund to the Administrative Program for the payoff
 13 of a loan obligation due to the Department of
 14 Economic Development \$ 8,858,250

15 Payable out of the State General Fund
 16 by Statutory Dedications out of the New Orleans Sports
 17 Franchise Fund to the Administrative Program for
 18 team contractual obligations \$ 500,000

19 **01-133 OFFICE OF ELDERLY AFFAIRS**

20 Payable out of the State General Fund (Direct)
 21 to the Senior Centers Program for the Orleans
 22 Senior Center \$ 400,000

23 **DEPARTMENT OF VETERANS AFFAIRS**

24 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

25 Payable out of the State General Fund (Direct)
 26 to the Administrative Program for legal fees \$ 50,000

27 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

28 Payable out of Federal Funds for
 29 reimbursements from the Federal Veterans
 30 Administration for expenses incurred in the homes \$ 308,342

31 **ELECTED OFFICIALS**

32 **04-141 OFFICE OF THE ATTORNEY GENERAL**

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Medical
 35 Assistance Program Fraud Detection Fund to the
 36 Criminal Law Program to draw down federal
 37 matching funds for operating expenses \$ 150,000

38 Payable out of the State General Fund (Direct)
 39 to the Civil Law Program for expenses to aid in
 40 the Tobacco Master Settlement Agreement
 41 arbitration proceedings and enforcement of
 42 future payments \$ 77,179

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Division of
 3 Administration to the Civil Law Program
 4 for litigation expenses to protect state revenues
 5 affected by the Department of Interior redrawing
 6 the 8g line of Louisiana's shore \$ 150,000

7 Payable out of State General Fund
 8 by Fees and Self-generated Revenues
 9 to the Civil Law Program for current and
 10 prior fiscal year expenses related to Chinese
 11 Drywall \$ 477,804

12 **DEPARTMENT OF AGRICULTURE**

13 **04-160 AGRICULTURE AND FORESTRY**

14 Payable out of the State General Fund by
 15 Interagency Transfers from the Governor's
 16 Office of Homeland Security and Emergency
 17 Preparedness to the Animal Health and Food
 18 Safety Program to provide training, supplies,
 19 and equipment for emergency response to
 20 disasters or outbreaks of animal disease \$ 149,400

21 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

22 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

23 Payable out of the State General Fund (Direct)
 24 to the Business Development Program for New
 25 Orleans Cold Storage to defray drayage \$ 180,000

26 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

27 **06-264 OFFICE OF STATE PARKS**

28 Payable out of the State General Fund (Direct)
 29 to the Parks and Recreation Program for the Black
 30 Bear Golf Course \$ 45,125

31 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

32 **07-276 ENGINEERING AND OPERATIONS**

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Transportation
 35 Trust Fund - Federal Receipts to the Operations Program for salaries
 36 in District Operations \$ 14,000,000

37 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

38 **CORRECTIONS SERVICES**

39 **08-400 CORRECTIONS ADMINISTRATION**

40 Payable out of the State General Fund (Direct)
 41 to the Adult Services Program for additional
 42 funding for litigation costs for the Knapps trial \$ 501,000

1 Payable out of the State General Fund (Direct)
 2 to the Office of Management and Finance Program
 3 for retirees group insurance \$ \$2,394,999

4 Payable out of the State General Fund (Direct)
 5 to the Office of the Secretary Program for salaries
 6 and related benefits \$ 31,000

7 **08-414 DAVID WADE CORRECTIONAL CENTER**

8 Payable out of the State General Fund (Direct)
 9 to the Incarceration Program for salaries
 10 and related benefits, including twenty (20) positions \$ 135,224

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance and authorized positions for the Forcht-Wade Correctional Center Program, as
 13 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
 14 appropriation out of the State General Fund (Direct) by \$135,224 and by reducing the
 15 number of authorized positions by twenty (20) positions.

16 **08-415 ADULT PROBATION AND PAROLE**

17 Payable out of the State General Fund (Direct)
 18 to the Field Services Program for salaries
 19 and related benefits \$ 1,052,795

20 Payable out of the State General Fund
 21 by Fees and Self-generated Revenues to the
 22 Field Services Program for salaries, related
 23 benefits and supplies \$ 300,000

24 **PUBLIC SAFETY SERVICES**

25 **08-419 OFFICE OF STATE POLICE**

26 Payable out of the State General Fund by
 27 Statutory Dedications out of the Transportation
 28 Trust Fund - Regular to the Traffic Enforcement Program
 29 for expenditures associated with personnel services
 30 and the purchase of 398 trooper vehicles \$ 5,780,000

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Traffic Enforcement Program, as contained in Act 12 of the 2011 Regular
 33 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 34 Fees & Self-generated Revenues by \$5,780,000.

35 Payable out of the State General Fund by
 36 Fees & Self-generated Revenues to the
 37 Operational Support Program for 800
 38 bullet proof vests \$ 380,000

39 Payable out of the State General Fund by
 40 Statutory Dedications out of the Transportation
 41 Trust Fund - Regular to the Operational Support Program
 42 for increased fuel costs \$ 3,197,211

1 **DEPARTMENT OF HEALTH AND HOSPITALS**

2 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

3 Payable out of the State General Fund (Direct)
 4 to the Capital Area Human Services District for
 5 maintenance at the Human Services Center \$ 408,817

6 **09-305 MEDICAL VENDOR ADMINISTRATION**

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Medical Vendor Administration Program, as contained in Act 12 of the
 9 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
 10 General Fund (Direct) by \$204,409 and the appropriation out of Federal Funds by
 11 \$204,408.

12 Payable out of Federal Funds
 13 for Medicaid's portion of the
 14 Modernization Project at the Department
 15 of Children and Family Services \$ 3,125,255

16 **09-306 MEDICAL VENDOR PAYMENTS**

17 Payable out of the State General Fund (Direct)
 18 to the Payments to Private Providers Program \$ 138,798,440

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Medical Vendor Payments Program, as contained in Act 12 of the 2011
 21 Regular Session of the Legislature, by reducing the appropriation out of the State General
 22 Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by
 23 \$138,798,440.

24 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

25 Payable out of the State General Fund (Direct)
 26 to the South Central Louisiana Human Services
 27 Authority for the demolition of a dilapidated
 28 mental health facility in Terrebonne Parish \$ 143,390

29 **09-326 OFFICE OF PUBLIC HEALTH**

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Personal Health Services Program, as contained in Act 12 of the 2011
 32 Regular Session of the Legislature, by reducing the appropriation out of the State General
 33 Fund (Direct) by \$1,200,000.

34 Payable out of the State General Fund (Direct)
 35 to the Personal Health Services Program \$ 1,300,000

36 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

37 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

38 Payable out of the State General Fund by
 39 Interagency Transfers from the Department
 40 of Public Safety to the Administrative and
 41 Executive Support Program for expenditures
 42 associated with the Deepwater Horizon Event \$ 3,288,684

1	Payable out of the State General Fund	
2	by Interagency Transfers from the	
3	Department of Health and Hospitals to the	
4	Administrative and Executive Support Program	
5	for Medicaid's portion of the Modernization Project	\$ 3,125,255
6	Payable out of the State General Fund	
7	by Fees and Self-generated Revenues to the	
8	Prevention and Intervention Program for Child	
9	Support Collections	\$ 700,000
10	DEPARTMENT OF NATURAL RESOURCES	
11	11-431 OFFICE OF THE SECRETARY	
12	Payable out of the State General Fund by	
13	Interagency Transfers from the Department	
14	of Public Safety to the Management and Finance	
15	Program for expenditures associated with the	
16	Deepwater Horizon Event	\$ 107,522
17	11-435 OFFICE OF COASTAL MANAGEMENT	
18	Payable out of the State General Fund by	
19	Interagency Transfers from the Department	
20	of Public Safety to the Coastal Management Program for	
21	expenditures associated with the Deepwater Horizon Event	\$ 121,000
22	DEPARTMENT OF ENVIRONMENTAL QUALITY	
23	13-850 OFFICE OF THE SECRETARY	
24	Payable out of the State General Fund by	
25	Interagency Transfers from the Department	
26	of Public Safety to the Administrative	
27	Program for expenditures associated with the	
28	Deepwater Horizon Event	\$ 12,000
29	Payable out of the State General Fund (Direct)	
30	to the Administrative Program for the Louisiana	
31	Rural Water Association to provide technical	
32	assistance to rural water systems in areas	
33	with populations fewer than 10,000	\$ 250,000
34	13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE	
35	Payable out of the State General Fund by	
36	Interagency Transfers from the Department	
37	of Public Safety to the Environmental Compliance	
38	Program for expenditures associated with the	
39	Deepwater Horizon Event	\$ 1,533,638
40	13-852 OFFICE OF ENVIRONMENTAL SERVICES	
41	Payable out of the State General Fund by	
42	Interagency Transfers from the Department	
43	of Public Safety to the Environmental Services	
44	Program for expenditures associated with the	
45	Deepwater Horizon Event	\$ 15,000

1 13-855 OFFICE OF MANAGEMENT AND FINANCE

2 Payable out of the State General Fund by
 3 Interagency Transfers from the Department
 4 of Public Safety to the Support Services
 5 Program for expenditures associated with the
 6 Deepwater Horizon Event \$ 27,580

7 DEPARTMENT OF WILDLIFE AND FISHERIES

8 16-511 OFFICE OF MANAGEMENT AND FINANCE

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Conservation Fund
 11 to the Management and Finance Program for
 12 expenditures related to the Mississippi River Flood event \$ 40,375

13 Payable out of the State General Fund by
 14 Interagency Transfers from the Governor's Office of Homeland
 15 Security and Emergency Preparedness to the Management and
 16 Finance Program for expenditures related to the Mississippi River
 17 Flood event \$ 121,125

18 Payable out of the State General Fund by
 19 Statutory Dedications out of the Conservation Fund
 20 to the Management and Finance Program due to a
 21 projected savings in a telecommunication initiative
 22 not being realized \$ 249,397

23 Payable out of the State General Fund by
 24 Interagency Transfers from the Department
 25 of Public Safety to the Management and Finance
 26 Program for expenditures associated with the
 27 Deepwater Horizon Event \$ 655,000

28 16-512 OFFICE OF THE SECRETARY

29 Payable out of the State General Fund by
 30 by Fees & Self-generated Revenues to the
 31 Enforcement Program for a Port Security Grant \$ 1,073,841

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Enforcement Program, as contained in Act 12 of the 2011 Regular Session
 34 of the Legislature, by reducing the appropriation out of Federal Funds by \$1,073,841.

35 Payable out of Federal Funds to the
 36 Enforcement Program pursuant to a Joint
 37 Enforcement Agreement to continue
 38 patrolling and enforcing compliance with
 39 federal fishing regulations \$ 29,997

40 Payable out of the State General Fund by
 41 Statutory Dedications out of the Oyster
 42 Sanitation Fund for the Enforcement Program
 43 to increase compliance patrol
 44 efforts within the commercial oyster fishery \$ 30,000

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's
 3 Office of Homeland Security and Emergency
 4 Preparedness to the Enforcement Program
 5 for expenditures associated with the
 6 Mississippi River Flood event \$ 961,000

7 **16-513 OFFICE OF WILDLIFE**

8 Payable out of the State General Fund by
 9 Interagency Transfers from the Governor's
 10 Office of Homeland Security and Emergency
 11 Preparedness to the Wildlife Program
 12 for expenditures associated with the
 13 Mississippi River Flood event \$ 37,250

14 Payable out of the State General Fund by
 15 Interagency Transfers from the Department
 16 of Public Safety to the Wildlife Program
 17 for expenditures associated with the
 18 Deepwater Horizon Event \$ 600,000

19 **16-514 OFFICE OF FISHERIES**

20 Payable out of the State General Fund by
 21 Interagency Transfers from the Governor's
 22 Office of Homeland Security and Emergency
 23 Preparedness to the Fisheries Program
 24 for expenditures associated with the
 25 Mississippi River Flood event \$ 110,750

26 Payable out of the State General Fund by
 27 Interagency Transfers from the Department
 28 of Public Safety to the Fisheries Program
 29 for expenditures associated with the
 30 Deepwater Horizon Event \$ 1,588,000

31 Payable out of the State General Fund by
 32 Interagency Transfers from the Office of
 33 Coastal Protection and Restoration to the
 34 Fisheries Program for expenditures associated
 35 with Oyster Clutch Planting Initiatives \$ 4,000,000

36 **HIGHER EDUCATION**

37 **19-671 BOARD OF REGENTS**

38 Payable out of the State General Fund (Direct)
 39 to the Board of Regents for distribution to
 40 Higher Education institutions for the
 41 Group Insurance reduction provided in Act
 42 12 of the 2011 Regular Session \$ 8,000,000

43 **19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

44 Payable out of the State General Fund
 45 by Fees and Self-generated Revenues
 46 to the Louisiana Universities Marine
 47 Consortium for the Gulf of Mexico
 48 Research Initiative Grant (GoMRI) \$ 2,000,000

1 **SPECIAL SCHOOLS AND COMMISSIONS**

2 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

3 Payable out of the State General Fund
 4 by Statutory Dedications out of the
 5 Education Excellence Fund to the
 6 Louisiana School for the Visually
 7 Impaired Program \$ 2,383

8 The commissioner is hereby authorized and directed to adjust the means of finance for the
 9 Louisiana School for the Deaf Program, as contained in Act 12 of the 2011 Regular Session
 10 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 11 Dedications out of the Education Excellence Fund by \$3,598.

12 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

13 Payable out of the State General Fund by
 14 Interagency Transfers to the LSEC Education
 15 Program for maintenance shop replacement,
 16 roof replacement, and Interagency Agreement
 17 with the Louisiana Schools for the Deaf and
 18 Visually Impaired for shared personnel services \$ 2,051,989

19 Payable out of the State General Fund
 20 by Statutory Dedications out of the
 21 Education Excellence Fund to the
 22 LSEC Education Program \$ 715

23 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**

24 The commissioner is hereby authorized and directed to adjust the means of finance for the
 25 Living and Learning Community Program, as contained in Act 12 of the 2011 Regular
 26 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 27 Statutory Dedications out of the Education Excellence Fund by \$2,613.

28 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

29 The commissioner is hereby authorized and directed to adjust the means of finance for the
 30 NOCCA Instruction Program, as contained in Act 12 of the 2011 Regular Session of the
 31 Legislature, by reducing the appropriation out of the State General Fund by Statutory
 32 Dedications out of the Education Excellence Fund by \$3,313.

33 **DEPARTMENT OF EDUCATION**

34 **19-678 STATE ACTIVITIES**

35 Payable out of Federal Funds to
 36 the Departmental Support Program for
 37 receipt of the Race to the Top Phase 3
 38 grant award via the U.S. Department of
 39 Education for initial operating expenses \$ 298,334

40 Payable out of Federal Funds to
 41 the Innovation Program for receipt of the
 42 Race to the Top Phase 3 grant award via
 43 the U.S. Department of Education for initial
 44 operating expenses \$ 833,333

1 Payable out of Federal Funds to
 2 the Student-Centered Goal Offices Program
 3 for receipt of the Race to the Top Phase 3
 4 grant award via the U.S. Department of
 5 Education for initial operating expenses \$ 129,000

6 EXPENDITURES:
 7 Student-Centered Goal Offices Program
 8 To properly align expenditures \$ 1,191,568

9 TOTAL EXPENDITURES \$ 1,191,568

10 MEANS OF FINANCE:
 11 State General Fund by:
 12 Interagency Transfers \$ 310,990
 13 Federal Funds \$ 880,578

14 TOTAL MEANS OF FINANCING \$ 1,191,568

15 **19-681 SUBGRANTEE ASSISTANCE**

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the School & District Supports Program, as contained in Act 12 of the 2011
 18 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
 19 \$880,578 to properly align expenditures.

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the School & District Innovations Program, as contained in Act 12 of the 2011
 22 Regular Session of the Legislature, by reducing the appropriation out of the State General
 23 Fund by Interagency Transfers by \$310,990 to properly align expenditures.

24 The commissioner is hereby authorized and directed to adjust the means of finance for the
 25 School and District Supports Program, as contained in Act 12 of the 2011 Regular Session
 26 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 27 Dedications out of the Education Excellence Fund by \$5,035,212.

28 **19-682 RECOVERY SCHOOL DISTRICT**

29 Payable out of the State General Fund by
 30 Statutory Dedications out of the Academic
 31 Improvement Fund to the Instructional Program
 32 for the Student Scholarships for Educational
 33 Excellence program for program continuation
 34 as set forth in Act 509 of the 2008 Regular Session \$ 235,824

35 **19-695 MINIMUM FOUNDATION PROGRAM**

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
 38 Session of the Legislature, by reducing the appropriation out of the State General Fund
 39 (Direct) by \$5,987,290.

40 Payable out of the State General Fund (Direct)
 41 to the Minimum Foundation Program \$ 5,055,367

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
 44 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 45 Statutory Dedications out of the Support Education in Louisiana First Fund by \$5,055,367.

1 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE & STATE**
 2 **COMMITMENTS**

3 Payable out of the State General Fund (Direct)
 4 to the Debt Service and State Commitments
 5 Program for Nucor interest payments and fees \$ 886,573

6 **20-945 STATE AID TO LOCAL GOVERNMENTS**

7 Payable out of the State General Fund by
 8 Statutory Dedications out of the St. Landry
 9 Parish Excellence Fund to the St. Landry
 10 Parish School Board for operating expenses \$ 800,000

11 Provided, however, that notwithstanding the provisions of R.S. 27:392(B)(3)(b)(i), the St.
 12 Landry Parish School Board may use such monies for the appropriation contained in this Act
 13 and in Act 12 of the 2011 Regular Session of the Legislature for purposes other than
 14 enhancements.

15 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

16 Payable out of the State General Fund (Direct)
 17 to the Firefighters Program due to an increase in
 18 the number of eligible participants \$ 815,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Municipal Police Program, as contained in Act 12 of the 2011 Regular
 21 Session of the Legislature, by reducing the appropriation out of the State General Fund
 22 (Direct) by \$815,000.

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Municipal Police Supplemental Payments Program, as contained in Act
 25 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the
 26 State General Fund (Direct) by \$70,000.

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
 29 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
 30 appropriation out of the State General Fund (Direct) by \$80,000.

31 **20-XXX FUNDS**

32 Payable out of the Budget Stabilization Fund for
 33 deposit into the State General Fund (Direct) \$ 204,700,000

34 Section 2. The following sums are hereby appropriated from the sources specified and
 35 in the amounts specified for the purpose of making supplemental appropriations for Fiscal
 36 Year 2011-2012.

37 **ANCILLARY APPROPRIATIONS**

38 **21-800 OFFICE OF GROUP BENEFITS**

39 Payable out of the State General Fund
 40 by Fees and Self-generated Revenues to the
 41 State Group Benefits Program for timely
 42 payment of health and drug claims \$ 109,000,000

1 21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY

2 EXPENDITURES:

3 Louisiana Property Assistance Agency \$ 447,887

4 TOTAL EXPENDITURES \$ 447,887

5 MEANS OF FINANCE:

6 State General Fund by

7 Interagency Transfers \$ 71,662

8 Fees & Self-generated Revenues \$ 376,225

9 TOTAL MEANS OF FINANCING \$ 447,887

10 Section 3. The appropriation contained in Act 12 of the 2011 Regular Session of the
 11 Legislature for 20-939 Prepaid Wireless 911 Service is amended and reenacted to read as
 12 follows:

13 On page 254, line 24, after "Revenues" insert "from prior and current year collections
 14 (more or less estimated)"

15 Section 4. The reduction of the appropriation contained in Act 22 of the 2011 Regular
 16 Session of the Legislature of the appropriation from the State General Fund by Statutory
 17 Dedications out of the Louisiana Economic Development Fund contained in Act 511 of the
 18 2008 Regular Session of the Legislature is amended and reenacted to read as follows:

19 On page 134, line 5, delete "\$6,245,515" and insert "\$8,285,520" and on page 134, line
 20 7, delete "\$2,040,005" and insert "\$0"

21 Section 5. The commissioner of administration is hereby authorized and directed to
 22 adjust the means of finance for the appropriations contained in Act 12 of the 2011 Regular
 23 Session of the Legislature for the following agencies in the specified amounts as a result of
 24 Executive Order No. BJ 2012-3, Executive Branch - Expenditure Freeze and Executive
 25 Order No. BJ 2011-12, Executive Department - Limited Hiring Freeze. Reductions are
 26 denoted in parentheses.

27 **SCHEDULE 01**

28 **EXECUTIVE DEPARTMENT**

29 **01-100 EXECUTIVE OFFICE**

30 EXPENDITURES:

31 Administrative (\$ 203,558)

32 TOTAL EXPENDITURES (\$ 203,558)

33 MEANS OF FINANCE:

34 State General Fund (Direct) (\$ 203,558)

35 TOTAL MEANS OF FINANCING (\$ 203,558)

1	01-102 INSPECTOR GENERAL	
2	EXPENDITURES:	
3	Administrative	(\$ <u>113,844</u>)
4		
	TOTAL EXPENDITURES	(\$ <u>113,844</u>)
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	(\$ 89,905)
7	State General Fund by:	
8	Statutory Dedications:	
9	Overcollections Fund	(\$ <u>23,939</u>)
10		
	TOTAL MEANS OF FINANCING	(\$ <u>113,844</u>)
11	01-103 MENTAL HEALTH ADVOCACY SERVICE	
12	EXPENDITURES:	
13	Administrative	(\$ <u>38,114</u>)
14		
	TOTAL EXPENDITURES	(\$ <u>38,114</u>)
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	(\$ 32,733)
17	State General Fund by:	
18	Statutory Dedications:	
19	Louisiana Indigent Parent Representation Program Fund	(\$ <u>5,381</u>)
20		
	TOTAL MEANS OF FINANCING	(\$ <u>38,114</u>)
21	01-106 LOUISIANA TAX COMMISSION	
22	EXPENDITURES:	
23	Property Taxation Regulatory/ Oversight	(\$ <u>20,000</u>)
24		
	TOTAL EXPENDITURES	(\$ <u>20,000</u>)
25	MEANS OF FINANCE:	
26	State General Fund (Direct)	(\$ <u>20,000</u>)
27		
	TOTAL MEANS OF FINANCING	(\$ <u>20,000</u>)
28	01-107 DIVISION OF ADMINISTRATION	
29	EXPENDITURES:	
30	Executive Administration	(\$ <u>113,137</u>)
31		
	TOTAL EXPENDITURES	(\$ <u>113,137</u>)
32	MEANS OF FINANCE:	
33	State General Fund (Direct)	(\$ 96,097)
34	State General Fund by:	
35	Fees & Self-generated Revenues	(\$ <u>17,040</u>)
36		
	TOTAL MEANS OF FINANCING	(\$ <u>113,137</u>)

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SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

EXPENDITURES:		
Administrative		<u>(\$ 111,579)</u>
	TOTAL EXPENDITURES	<u>(\$ 111,579)</u>
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 103,693)
Federal Funds		<u>(\$ 7,886)</u>
	TOTAL MEANS OF FINANCING	<u>(\$ 111,579)</u>

SCHEDULE 04

ELECTED OFFICIALS

04-141 OFFICE OF THE ATTORNEY GENERAL

EXPENDITURES:		
Gaming Program		<u>(\$ 238,439)</u>
	TOTAL EXPENDITURES:	<u>(\$ 238,439)</u>
MEANS OF FINANCE:		
State General Fund by:		
Statutory Dedications:		
Riverboat Gaming Enforcement Fund		(\$ 109,356)
Video Draw Poker Device Fund		(\$ 90,742)
Pari-mutuel Live Racing Facility Gaming Control Fund		<u>(\$ 38,341)</u>
	TOTAL MEANS OF FINANCING:	<u>(\$ 238,439)</u>

04-146 LIEUTENANT GOVERNOR

EXPENDITURES:		
Administrative		<u>(\$ 42,813)</u>
	TOTAL EXPENDITURES:	<u>(\$ 42,813)</u>
MEANS OF FINANCE:		
State General Fund (Direct)		<u>(\$ 42,813)</u>
	TOTAL MEANS OF FINANCING:	<u>(\$ 42,813)</u>

04-147 STATE TREASURER

EXPENDITURES:		
Financial Accountability and Control		<u>(\$ 80,243)</u>
	TOTAL EXPENDITURES:	<u>(\$ 80,243)</u>
MEANS OF FINANCE:		
State General Fund by:		
Fees & Self-generated Revenues		<u>(\$ 80,243)</u>
	TOTAL MEANS OF FINANCING:	<u>(\$ 80,243)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenues	(\$ 14,343)
4	Statutory Dedications:	
5	Riverboat Gaming Enforcement Fund	<u>(\$ 195,000)</u>
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 209,343)</u>
7	08-419 OFFICE OF STATE POLICE	
8	EXPENDITURES:	
9	Traffic Enforcement Program	<u>(\$ 40,000)</u>
10		
	TOTAL EXPENDITURES	<u>(\$ 40,000)</u>
11	MEANS OF FINANCE:	
12	State General Fund by:	
13	Statutory Dedications:	
14	Riverboat Gaming Enforcement Fund	<u>(\$ 40,000)</u>
15		
	TOTAL MEANS OF FINANCING	<u>(\$ 40,000)</u>
16	08-422 OFFICE OF STATE FIRE MARSHAL	
17	EXPENDITURES:	
18	Fire Prevention Program	<u>(\$ 30,000)</u>
19		
	TOTAL EXPENDITURES	<u>(\$ 30,000)</u>
20	MEANS OF FINANCE:	
21	State General Fund by:	
22	Statutory Dedications:	
23	Louisiana Manufactured Housing Commission Fund	<u>(\$ 30,000)</u>
24		
	TOTAL MEANS OF FINANCING	<u>(\$ 30,000)</u>
25	08-423 LOUISIANA GAMING CONTROL BOARD	
26	EXPENDITURES:	
27	Louisiana Gaming Control Board	<u>(\$ 8,500)</u>
28		
	TOTAL EXPENDITURES	<u>(\$ 8,500)</u>
29	MEANS OF FINANCE:	
30	State General Fund by:	
31	Statutory Dedications:	
32	Riverboat Gaming Enforcement Fund	<u>(\$ 8,500)</u>
33		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,500)</u>
34	YOUTH SERVICES	
35	08-403 OFFICE OF JUVENILE JUSTICE	
36	EXPENDITURES:	
37	Jetson Center for Youth	(\$ 100,000)
38	Bridge City Center for Youth	(\$ 80,000)
39	Field Services	(\$ 520,000)
40	Contract Services	<u>(\$ 300,000)</u>
41		
	TOTAL EXPENDITURES:	<u>(\$ 1,000,000)</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 1,000,000)</u>
3	TOTAL MEANS OF FINANCING:	<u>(\$ 1,000,000)</u>

4 **SCHEDULE 09**

5 **DEPARTMENT OF HEALTH AND HOSPITALS**

6 **09-306 MEDICAL VENDOR PAYMENTS**

7	EXPENDITURES:	
8	Public Providers Program	<u>(\$ 4,116,445)</u>
9	TOTAL EXPENDITURES	<u>(\$ 4,116,445)</u>

10	MEANS OF FINANCE:	
11	State General Fund (Direct)	<u>(\$ 4,116,445)</u>
12	TOTAL MEANS OF FINANCING	<u>(\$ 4,116,445)</u>

13 **09-326 OFFICE OF PUBLIC HEALTH**

14	EXPENDITURES:	
15	Personal Health Services Program	<u>(\$ 176,957)</u>
16	TOTAL EXPENDITURES	<u>(\$ 176,957)</u>

17	MEANS OF FINANCE:	
18	State General Fund (Direct)	<u>(\$ 176,957)</u>
19	TOTAL MEANS OF FINANCING	<u>(\$ 176,957)</u>

20 **SCHEDULE 10**

21 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

22 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

23	EXPENDITURES:	
24	Administration and Executive Support Program	<u>(\$ 300,660)</u>
25	Prevention and Intervention Services Program	<u>(\$ 50,000)</u>
26	TOTAL EXPENDITURES	<u>(\$ 350,660)</u>

27	MEANS OF FINANCE:	
28	State General Fund (Direct)	<u>(\$ 146,211)</u>
29	Federal Funds	<u>(\$ 204,449)</u>
30	TOTAL MEANS OF FINANCING:	<u>(\$ 350,660)</u>

31 **SCHEDULE 11**

32 **DEPARTMENT OF NATURAL RESOURCES**

33 **11-431 OFFICE OF THE SECRETARY**

34	EXPENDITURES:	
35	Management and Finance Program	<u>\$ 0</u>
36	TOTAL EXPENDITURES	<u>\$ 0</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 283,085)
3	State General Fund by:	
4	Interagency Transfers	<u>\$ 283,085</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 0</u>

6 **SCHEDULE 17**

7 **DEPARTMENT OF CIVIL SERVICE**

8 **17-560 STATE CIVIL SERVICE**

9	EXPENDITURES:	
10	Human Resources Management Program	(\$ 111,208)
11	Administrative	<u>(\$ 20,358)</u>
12		
	TOTAL EXPENDITURES	<u>(\$ 131,566)</u>

13	MEANS OF FINANCE:	
14	State General Fund by:	
15	Fees & Self-generated Revenues	(\$ 18,051)
16	Interagency Transfers	<u>(\$ 113,515)</u>
17		
	TOTAL MEANS OF FINANCING	<u>(\$ 131,566)</u>

18 **17-562 ETHICS ADMINISTRATION**

19	EXPENDITURES:	
20	Administrative	<u>(\$ 190,818)</u>
21		
	TOTAL EXPENDITURES	<u>(\$ 190,818)</u>

22	MEANS OF FINANCE:	
23	State General Fund (Direct)	(\$ 186,105)
24	State General Fund by:	
25	Fees & Self-generated Revenues	<u>(\$ 4,713)</u>
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 190,818)</u>

27 **17-563 STATE POLICE COMMISSION**

28	EXPENDITURES:	
29	Administrative	<u>(\$ 59,439)</u>
30		
	TOTAL EXPENDITURES	<u>(\$ 59,439)</u>

31	MEANS OF FINANCE:	
32	State General Fund (Direct)	<u>(\$ 59,439)</u>
33		
34	TOTAL MEANS OF FINANCING	<u>(\$ 59,439)</u>

35 **17-564 DIVISION OF ADMINISTRATIVE LAW**

36	EXPENDITURES:	
37	Administration	<u>(\$ 26,427)</u>
38		
	TOTAL EXPENDITURES	<u>(\$ 26,427)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	(\$ 18,805)
4	Fees & Self Generated Revenues	<u>(\$ 7,622)</u>
5		
	TOTAL MEANS OF FINANCING	<u>(\$ 26,427)</u>

6 **SCHEDULE 19**

7 **HIGHER EDUCATION**

8 **19-671 BOARD OF REGENTS**

9	EXPENDITURES:	
10	Board of Regents	<u>(\$ 10,462,427)</u>
11		
	TOTAL EXPENDITURES	<u>(\$ 10,462,427)</u>

12	MEANS OF FINANCE:	
13	State General Fund (Direct)	(\$ 25,000,000)
14	State General Fund by	
15	Fees & Self-generated Revenues	<u>\$ 14,537,573</u>
16		
	TOTAL MEANS OF FINANCING	<u>(\$ 10,462,427)</u>

17

18 **SPECIAL SCHOOLS AND COMMISSIONS**

19 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

20	EXPENDITURES:	
21	Administrative and Shared Services	(\$ 106,913)
22	Louisiana School for the Deaf Program	<u>(\$ 53,734)</u>
23		
	TOTAL EXPENDITURES	<u>(\$ 160,647)</u>

24	MEANS OF FINANCE:	
25	State General Fund (Direct)	<u>(\$ 160,647)</u>
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 160,647)</u>

27 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

28	EXPENDITURES:	
29	Living and Learning Community Program	<u>(\$ 3,100)</u>
30		
	TOTAL EXPENDITURES	<u>(\$ 3,100)</u>

31	MEANS OF FINANCE:	
32	State General Fund (Direct)	<u>(\$ 3,100)</u>
33		
34		
	TOTAL MEANS OF FINANCING	<u>(\$ 3,100)</u>

35 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

36	EXPENDITURES:	
37	Administrative	<u>(\$ 94,040)</u>
38		
	TOTAL EXPENDITURES	<u>(\$ 94,040)</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ <u>94,040</u>)
3	TOTAL MEANS OF FINANCING	(\$ <u>94,040</u>)

19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS

5	EXPENDITURES:	
6	NOCCA Instruction Program	(\$ <u>3,700</u>)
7	TOTAL EXPENDITURES	(\$ <u>3,700</u>)

8	MEANS OF FINANCE:	
9	State General Fund (Direct)	(\$ <u>3,700</u>)
10	TOTAL MEANS OF FINANCING	(\$ <u>3,700</u>)

DEPARTMENT OF EDUCATION

19-699 SPECIAL SCHOOL DISTRICTS

13	EXPENDITURES:	
14	Instruction Program	(\$ <u>226,558</u>)
15	TOTAL EXPENDITURES	(\$ <u>226,558</u>)

16	MEANS OF FINANCE:	
17	State General Fund (Direct)	(\$ <u>226,558</u>)
18	TOTAL MEANS OF FINANCING	(\$ <u>226,558</u>)

SCHEDULE 20

OTHER REQUIREMENTS

20-452 LOCAL HOUSING OF JUVENILE OFFENDERS

22	EXPENDITURES:	
23	Local Housing of Juvenile Offenders Program	(\$ <u>1,000,000</u>)
24	TOTAL EXPENDITURES	(\$ <u>1,000,000</u>)

25	MEANS OF FINANCE:	
26	State General Fund (Direct)	(\$ <u>1,000,000</u>)
27	TOTAL MEANS OF FINANCING	(\$ <u>1,000,000</u>)

20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS

29	EXPENDITURES:	
30	Governor's Conferences and Interstate Compacts	(\$ <u>191,200</u>)
31	TOTAL EXPENDITURES	(\$ <u>191,200</u>)

32	MEANS OF FINANCE:	
33	State General Fund (Direct)	(\$ <u>191,200</u>)
34	TOTAL MEANS OF FINANCING	(\$ <u>191,200</u>)

35 Section 6A. The following revisions are hereby made to the referenced legislation for
 36 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2011-2012.
 37 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 22 of the

1 2011 Regular Session of the Legislature are adopted and incorporated by reference for the
 2 appropriations contained in these Sections 6A, 6B, and 6C.

3 Section 6B. Notwithstanding any provisions of law to the contrary, including the
 4 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 5 the interest earnings from the investment of general obligation bond or note proceeds in the
 6 Comprehensive Capital Outlay Escrow Account:

7	A. Supplemental Funding		
8	Southeast Louisiana State Cemetery		
9	Planning and Construction (St. Tammany)		
10	Project No. 03-130-11-01	\$	220,000
11	B. Supplemental Funding		
12	Banks Springs Group Home		
13	Planning and Construction (Caldwell)		
14	Project No. 08-403-10-01	\$	500,000
15	C. Supplemental Funding		
16	Human Development Center		
17	Planning and Construction (Orleans)		
18	Project No. 19-604N-98B-01	\$	500,000
19	D. Supplemental Funding		
20	Alpha Hall Renovations		
21	Planning and Construction (Calcasieu)		
22	Project No. 19-627-05-03	\$	400,000
23	E. Supplemental Funding		
24	Replacing Cooling Tower		
25	Planning and Construction (Tangipahoa)		
26	Project No. 09-344-11-02	\$	20,000

27 The appropriation of monies in this Section shall be deemed to be and shall constitute
 28 approval by the Joint Legislative Committee on the Budget.

29 Section 6C. The appropriations of \$30,400,000 to 07/270 DEPARTMENT OF
 30 TRANSPORTATION AND DEVELOPMENT ADMINISTRATION for Non-Federal Aid
 31 Eligible Highway Program contained in Section 1 of Act 22 of the 2011 Regular Session of
 32 the Legislature is hereby amended and reenacted to read as follows:

33 On page 18, delete lines 5 and 6 and insert the following:

34	Payable from State Highway Improvement Fund	\$	<u>59,693,075</u>
35	TOTAL	\$	<u><u>60,693,075</u></u>

36 Section 6D. The appropriation of \$9,000,000 to **01/107 DIVISION OF**
 37 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the
 38 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511
 39 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of
 40 Act 122 of the 2009 Regular Session of the Legislature and as amended and reenacted in
 41 Section 5.C of Act 52 of the 2011 Regular Session of the Legislature is hereby amended and
 42 reenacted to read as follows:

43 On page 9, between lines 20 and 21, insert the following:

44 "Pursuant to approval received from the Department of Health and Hospitals, the
 45 approved project list is hereby modified to allow the project previously approved
 46 for a clinic located at 2026 Obrie Street in Zwolle to be located instead at 808 Main
 47 Street in Logansport."

1 Section 7A. The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby
 2 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012
 3 which shall be payable to the plaintiffs through Hancock Bank, as escrow agent, into escrow
 4 account number 1097000229 for partial payment of the judgment rendered in the class action
 5 suit entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and
 6 Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial
 7 District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to
 8 be the last payment until a signed settlement is agreed upon.

9 Section 7B. The appropriation contained in **20-950 JUDGMENTS** of Act 12 of the
 10 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

11 On page 256, delete lines 40 through 45, and insert the following:

12 "The sum of Four Million and No/100 (\$4,000,000.00) Dollars is hereby
 13 appropriated out of the General Fund of the state of Louisiana for Fiscal Year
 14 2011-2012 which shall be payable to the plaintiffs through Hancock Bank, as
 15 escrow agent, into escrow account number 1097000229 for partial payment of the
 16 judgment rendered in the class action suit entitled "Jean Boudreaux, et al v. State
 17 of Louisiana, Department of Transportation and Development, et al", bearing
 18 Number 71,408 on the docket of the Twenty-First Judicial District Court, parish
 19 of Tangipahoa, state of Louisiana, which payment shall be deemed to be the last
 20 payment until a signed settlement is agreed upon."

21 Section 8A. The appropriation contained in Act 27 of the 2006 Regular Session of the
 22 Legislature for **50/MJ1 MELVILLE** for the Civic Center and Town Library is hereby
 23 amended and reenacted to read as follows:

24 On page 91, line 1, insert the following:

25 **"50/MJ1 MELVILLE**
 26 () Civic Center and Town Library, Planning and
 27 Construction
 28 (St. Landry)
 29 Payable out of the State General Fund (Direct) \$ 68,000"

30 Section 8B. The appropriation contained in Act 22 of the 2011 Regular Session of the
 31 Legislature for **19/640 UNIVERSITY OF LOUISIANA-LAFAYETTE** for Burke
 32 Hawthorne Hall Renovation and Expansion is hereby amended and reenacted to read as
 33 follows:

34 On page 40, line 42, after "Assumption);" delete the remainder of the line and on
 35 line 43, delete "and Construction (St. Landry);"

36 On page 40, line 46, change "435,839" to "367,839"

37 On page 41, line 48, change "9,730,703" to "9,662,703"

38 Section 9.A. Notwithstanding any provision of law to the contrary, any appropriation
 39 contained in Schedule 20-901, Sales Tax Dedications, or Schedule 20-945, Other
 40 Requirements, State Aid to Local Government Entities, in Act 12 of the 2011 Regular
 41 Session of the Legislature which has a valid cooperative endeavor agreement on June 30,
 42 2012, shall be deemed a bona fide obligation through December 31, 2012, and all other
 43 provisions of the cooperative endeavor agreements, including, but not limited to the
 44 reporting requirements, shall be performed as agreed.

45 B.(1) Notwithstanding any provision of law to the contrary, the appropriation in
 46 Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 18 of
 47 the 2007 Regular Session of the Legislature payable to Tensas Reunion, Inc., shall be
 48 deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
 49 endeavor agreement executed by and between the Tensas Reunion, Inc. and the Department

1 of the Treasury, including but not limited to the reporting requirements, shall be performed
 2 as agreed.

3 (2) Notwithstanding any provision of law to the contrary, the appropriation in Schedule
 4 20-945 Other Requirements, State Aid to Local Government Entities in Act 122 of the 2009
 5 Regular Session of the Legislature payable to the city of Vidalia in the amount of \$23,058,
 6 shall be deemed a bona fide obligation through June 30, 2013 and all provisions of the
 7 cooperative endeavor agreement executed by and between the city of Vidalia and the
 8 Department of the Treasury, including but not limited to the reporting requirements, shall
 9 be performed as agreed.

10 (3) Notwithstanding any provision of law to the contrary, the appropriation in Schedule
 11 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010
 12 Regular Session of the Legislature payable to city of Lake Charles in the amount of \$50,000,
 13 shall be deemed a bona fide obligation through June 30, 2013 and all provisions of the
 14 cooperative endeavor agreement executed by and between the city of Lake Charles and the
 15 Department of the Treasury, including but not limited to the reporting requirements, shall
 16 be performed as agreed."

17 (4) Notwithstanding any provision of law to the contrary, the two appropriations in
 18 Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of
 19 the 2010 Regular Session of the Legislature payable to the town of Iota, one in the amount
 20 of \$10,000 and one in the amount of \$3,250, shall be deemed bona fide obligations through
 21 June 30, 2013 and all provisions of the cooperative endeavor agreements executed by and
 22 between the town of Iota and the Department of the Treasury, including, but not limited to
 23 the reporting requirements, shall be performed as agreed.

24 (5) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
 25 20-945 Other Requirements, State Aid to Local Government Entities in Act 19 of the 2008
 26 Regular Session of the Legislature payable to town of Delhi in the amount of \$17,147, shall
 27 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
 28 endeavor agreement executed by and between the town of Delhi and the Department of the
 29 Treasury, including, but not limited to the reporting requirements, shall be performed as
 30 agreed.

31 (6) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
 32 20-945 Other Requirements, State Aid to Local Government Entities in Act 122 of the 2009
 33 Regular Session of the Legislature payable to town of Delhi in the amount of \$4,087, shall
 34 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
 35 endeavor agreement executed by and between the town of Delhi and the Department of the
 36 Treasury, including, but not limited to the reporting requirements, shall be performed as
 37 agreed.

38 (7) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
 39 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010
 40 Regular Session of the Legislature payable to town of Delhi in the amount of \$5,000, shall
 41 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
 42 endeavor agreement executed by and between the town of Delhi and the Department of the
 43 Treasury, including, but not limited to the reporting requirements, shall be performed as
 44 agreed.

45 (8) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
 46 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010
 47 Regular Session of the Legislature payable to town of Mamou in the amount of \$7,390, shall
 48 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
 49 endeavor agreement executed by and between the town of Mamou and the Department of
 50 the Treasury, including, but not limited to the reporting requirements, shall be performed as
 51 agreed.

52 Section 10. The appropriation contained in Act 12 of the 2011 Regular Session of the
 53 Legislature for **09-306 MEDICAL VENDOR PAYMENTS** is hereby amended and
 54 reenacted to read as follows:

1 On page 116, between lines 35 and 36, insert the following:

2 "Provided, however, that the department is hereby authorized to reimburse the LSU
3 public hospitals through uncompensated care costs for the unreimbursed Medicaid
4 costs of all eligible Medicaid patients in accordance with provisions in the federal
5 "DSH Audit and Reporting Rule." Provided, further, that full payment of these
6 allowable uncompensated care costs is subject to the funding appropriated herein."

7 Section 11. This Act shall become effective upon signature by the governor or, if not
8 signed by the governor, upon expiration of the time for bills to become law without signature
9 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
10 vetoed by the governor and subsequently approved by the legislature, this Act shall become
11 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____