

Regular Session, 2012
HOUSE BILL NO. 1059
BY REPRESENTATIVE FANNIN

ACT No. 53

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2011-2012; to provide for an effective date; and to provide
6 for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1.A. The following sums are hereby appropriated from the sources specified
9 and in the amounts specified for the purpose of making supplemental appropriations for
10 Fiscal Year 2011-2012.

11 Section 1.B. After the governor takes action on the appropriations contained in the
12 Act in accordance with Article III, Section 18 or Article IV, Section 5(G) of the Louisiana
13 Constitution, departments, agencies, and programs are authorized to expend monies prior
14 to the effective date of any other Act of the 2012 Regular Session of the Legislature in
15 preparation of carrying out the requirements of such Act by the effective date.

16 EXECUTIVE DEPARTMENT

17 01-107 DIVISION OF ADMINISTRATION

18	EXPENDITURES:	
19	Executive Administration Program	
20	For support and training related to the SAP System	\$ 550,306
21	TOTAL EXPENDITURES	\$ 550,306

22	MEANS OF FINANCE:	
23	State General Fund by:	
24	Interagency Transfers	\$ 79,116
25	Fees & Self-generated Revenues	\$ 471,190
26	TOTAL MEANS OF FINANCING	\$ 550,306

1	Payable out of the State General Fund (Direct)	
2	to the Executive Administration Program	
3	for litigation expenses to protect state revenues	
4	affected by the Department of Interior redrawing	
5	the 8g line of Louisiana's shore	\$ 150,000
6	Payable out of the State General Fund (Direct)	
7	to the Executive Administration Program	
8	for administrative services for the University	
9	Medical Center Board	\$ 500,000
10	Payable out of the State General Fund	
11	by Fees and Self-generated Revenues	
12	to the Executive Administration Program	
13	for expenses related to the SAP System	\$ 114,307
14	01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION	
15	Payable out of the State General Fund by	
16	Fees & Self-generated Revenues to the	
17	Coastal Protection and Restoration	
18	Authority Program	\$ 30,000
19	Payable out of the State General Fund by	
20	Fees & Self-generated Revenues to the	
21	Coastal Protection and Restoration Program	\$ 320,000
22	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
23	Payable out of the State General Fund (Direct)	
24	to the Administrative Program for	
25	payments for balances owed for four disasters/events	\$ 114,886
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for partial payment	
28	of the state's portion of mission assignment	
29	costs associated with Hurricanes Gustav	
30	and Ike	\$ 1,103,692
31	Payable out of the State General Fund (Direct)	
32	to the Administrative Program for Host State	
33	Sheltering Program costs associated with	
34	Hurricane Gustav	\$ 1,781,422
35	01-112 DEPARTMENT OF MILITARY AFFAIRS	
36	Payable out of Federal Funds to the Military	
37	Affairs Program for expenses related to force	
38	protection operations	\$ 1,160,000
39	The commissioner is hereby authorized and directed to adjust the means of finance for the	
40	Military Affairs Program, as contained in Act 12 of the 2011 Regular Session of the	
41	Legislature, by reducing the appropriation out of the State General Fund (Direct) by	
42	\$1,400,000.	
43	Payable out of State General Fund	
44	by Fees and Self-generated Revenues	
45	to the Military Affairs Program for maintenance	
46	and overall readiness in preparation for facilities	\$ 120,000

1 The commissioner is hereby authorized and directed to adjust the means of finance for the
 2 Auxiliary Program, as contained in Act 12 of the 2011 Regular Session of the Legislature,
 3 by reducing the appropriation out of the State General Fund by fees and Self-generated
 4 Revenues by \$120,000.

5 **01-116 LOUISIANA PUBLIC DEFENDER BOARD**

6 Payable out of the State General Fund (Direct)
 7 to the Louisiana Public Defender Board for
 8 projected litigation cost for Angola 5 case \$ 197,000

9 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

10 Payable out of the State General Fund
 11 by Statutory Dedications out of the Overcollections
 12 Fund to the Administrative Program for the payoff
 13 of a loan obligation due to the Department of
 14 Economic Development \$ 8,858,250

15 Payable out of the State General Fund
 16 by Statutory Dedications out of the New Orleans Sports
 17 Franchise Fund to the Administrative Program for
 18 team contractual obligations \$ 500,000

19 **01-133 OFFICE OF ELDERLY AFFAIRS**

20 Payable out of the State General Fund (Direct)
 21 to the Senior Centers Program for the Orleans
 22 Senior Center \$ 400,000

23 **DEPARTMENT OF VETERANS AFFAIRS**

24 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

25 Payable out of the State General Fund (Direct)
 26 to the Administrative Program for legal fees \$ 50,000

27 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

28 Payable out of Federal Funds for
 29 reimbursements from the Federal Veterans
 30 Administration for expenses incurred in the homes \$ 308,342

31 **ELECTED OFFICIALS**

32 **04-141 OFFICE OF THE ATTORNEY GENERAL**

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Medical
 35 Assistance Program Fraud Detection Fund to the
 36 Criminal Law Program to draw down federal
 37 matching funds for operating expenses \$ 150,000

38 Payable out of the State General Fund (Direct)
 39 to the Civil Law Program for expenses to aid in
 40 the Tobacco Master Settlement Agreement
 41 arbitration proceedings and enforcement of
 42 future payments \$ 77,179

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Division of
 3 Administration to the Civil Law Program
 4 for litigation expenses to protect state revenues
 5 affected by the Department of Interior redrawing
 6 the 8g line of Louisiana's shore \$ 150,000

7 Payable out of State General Fund
 8 by Fees and Self-generated Revenues
 9 to the Civil Law Program for current and
 10 prior fiscal year expenses related to Chinese
 11 Drywall \$ 477,804

DEPARTMENT OF AGRICULTURE

04-160 AGRICULTURE AND FORESTRY

14 Payable out of the State General Fund by
 15 Interagency Transfers from the Governor's
 16 Office of Homeland Security and Emergency
 17 Preparedness to the Animal Health and Food
 18 Safety Program to provide training, supplies,
 19 and equipment for emergency response to
 20 disasters or outbreaks of animal disease \$ 149,400

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-252 OFFICE OF BUSINESS DEVELOPMENT

23 Payable out of the State General Fund (Direct)
 24 to the Business Development Program for New
 25 Orleans Cold Storage to defray drayage \$ 180,000

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-264 OFFICE OF STATE PARKS

28 Payable out of the State General Fund (Direct)
 29 to the Parks and Recreation Program for the Black
 30 Bear Golf Course \$ 45,125

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-276 ENGINEERING AND OPERATIONS

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Transportation
 35 Trust Fund - Federal Receipts to the Operations Program for salaries
 36 in District Operations \$ 14,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS ADMINISTRATION

40 Payable out of the State General Fund (Direct)
 41 to the Adult Services Program for additional
 42 funding for litigation costs for the Knapps trial \$ 501,000

1 Payable out of the State General Fund (Direct)
 2 to the Office of Management and Finance Program
 3 for retirees group insurance \$ \$2,394,999

4 Payable out of the State General Fund (Direct)
 5 to the Office of the Secretary Program for salaries
 6 and related benefits \$ 31,000

7 **08-414 DAVID WADE CORRECTIONAL CENTER**

8 Payable out of the State General Fund (Direct)
 9 to the Incarceration Program for salaries
 10 and related benefits, including twenty (20) positions \$ 135,224

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance and authorized positions for the Forcht-Wade Correctional Center Program, as
 13 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
 14 appropriation out of the State General Fund (Direct) by \$135,224 and by reducing the
 15 number of authorized positions by twenty (20) positions.

16 **08-415 ADULT PROBATION AND PAROLE**

17 Payable out of the State General Fund (Direct)
 18 to the Field Services Program for salaries
 19 and related benefits \$ 1,052,795

20 Payable out of the State General Fund
 21 by Fees and Self-generated Revenues to the
 22 Field Services Program for salaries, related
 23 benefits and supplies \$ 300,000

24 **PUBLIC SAFETY SERVICES**

25 **08-419 OFFICE OF STATE POLICE**

26 Payable out of the State General Fund by
 27 Statutory Dedications out of the Transportation
 28 Trust Fund - Regular to the Traffic Enforcement Program
 29 for expenditures associated with personnel services
 30 and the purchase of 398 trooper vehicles \$ 5,780,000

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Traffic Enforcement Program, as contained in Act 12 of the 2011 Regular
 33 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 34 Fees & Self-generated Revenues by \$5,780,000.

35 Payable out of the State General Fund by
 36 Fees & Self-generated Revenues to the
 37 Operational Support Program for 800
 38 bullet proof vests \$ 380,000

39 Payable out of the State General Fund by
 40 Statutory Dedications out of the Transportation
 41 Trust Fund - Regular to the Operational Support Program
 42 for increased fuel costs \$ 3,197,211

DEPARTMENT OF HEALTH AND HOSPITALS

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Payable out of the State General Fund (Direct) to the Capital Area Human Services District for maintenance at the Human Services Center	\$ 408,817
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09-305 MEDICAL VENDOR ADMINISTRATION

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medical Vendor Administration Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$204,409 and the appropriation out of Federal Funds by \$204,408.

Payable out of Federal Funds for Medicaid's portion of the Modernization Project at the Department of Children and Family Services	\$ 3,125,255
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09-306 MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund (Direct to the Payments to Private Providers Program	\$ 138,798,440
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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medical Vendor Payments Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by \$138,798,440.

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Payable out of the State General Fund (Direct) to the South Central Louisiana Human Services Authority for the demolition of a dilapidated mental health facility in Terrebonne Parish	\$ 143,390
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09-326 OFFICE OF PUBLIC HEALTH

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Personal Health Services Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$1,200,000.

Payable out of the State General Fund (Direct) to the Personal Health Services Program	\$ 1,300,000
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DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Payable out of the State General Fund by Interagency Transfers from the Department of Public Safety to the Administrative and Executive Support Program for expenditures associated with the Deepwater Horizon Event	\$ 3,288,684
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1	Payable out of the State General Fund		
2	by Interagency Transfers from the		
3	Department of Health and Hospitals to the		
4	Administrative and Executive Support Program		
5	for Medicaid's portion of the Modernization Project	\$	3,125,255

6	Payable out of the State General Fund		
7	by Fees and Self-generated Revenues to the		
8	Prevention and Intervention Program for Child		
9	Support Collections	\$	700,000

10 **DEPARTMENT OF NATURAL RESOURCES**

11 **11-431 OFFICE OF THE SECRETARY**

12	Payable out of the State General Fund by		
13	Interagency Transfers from the Department		
14	of Public Safety to the Management and Finance		
15	Program for expenditures associated with the		
16	Deepwater Horizon Event	\$	107,522

17 **11-435 OFFICE OF COASTAL MANAGEMENT**

18	Payable out of the State General Fund by		
19	Interagency Transfers from the Department		
20	of Public Safety to the Coastal Management Program for		
21	expenditures associated with the Deepwater Horizon Event	\$	121,000

22 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

23 **13-850 OFFICE OF THE SECRETARY**

24	Payable out of the State General Fund by		
25	Interagency Transfers from the Department		
26	of Public Safety to the Administrative		
27	Program for expenditures associated with the		
28	Deepwater Horizon Event	\$	12,000

29	Payable out of the State General Fund (Direct)		
30	to the Administrative Program for the Louisiana		
31	Rural Water Association to provide technical		
32	assistance to rural water systems in areas		
33	with populations fewer than 10,000	\$	250,000

34 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

35	Payable out of the State General Fund by		
36	Interagency Transfers from the Department		
37	of Public Safety to the Environmental Compliance		
38	Program for expenditures associated with the		
39	Deepwater Horizon Event	\$	1,533,638

40 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

41	Payable out of the State General Fund by		
42	Interagency Transfers from the Department		
43	of Public Safety to the Environmental Services		
44	Program for expenditures associated with the		
45	Deepwater Horizon Event	\$	15,000

1	Payable out of the State General Fund by	
2	Interagency Transfers from the Governor's	
3	Office of Homeland Security and Emergency	
4	Preparedness to the Enforcement Program	
5	for expenditures associated with the	
6	Mississippi River Flood event	\$ 961,000

7 **16-513 OFFICE OF WILDLIFE**

8	Payable out of the State General Fund by	
9	Interagency Transfers from the Governor's	
10	Office of Homeland Security and Emergency	
11	Preparedness to the Wildlife Program	
12	for expenditures associated with the	
13	Mississippi River Flood event	\$ 37,250

14	Payable out of the State General Fund by	
15	Interagency Transfers from the Department	
16	of Public Safety to the Wildlife Program	
17	for expenditures associated with the	
18	Deepwater Horizon Event	\$ 600,000

19 **16-514 OFFICE OF FISHERIES**

20	Payable out of the State General Fund by	
21	Interagency Transfers from the Governor's	
22	Office of Homeland Security and Emergency	
23	Preparedness to the Fisheries Program	
24	for expenditures associated with the	
25	Mississippi River Flood event	\$ 110,750

26	Payable out of the State General Fund by	
27	Interagency Transfers from the Department	
28	of Public Safety to the Fisheries Program	
29	for expenditures associated with the	
30	Deepwater Horizon Event	\$ 1,588,000

31	Payable out of the State General Fund by	
32	Interagency Transfers from the Office of	
33	Coastal Protection and Restoration to the	
34	Fisheries Program for expenditures associated	
35	with Oyster Clutch Planting Initiatives	\$ 4,000,000

36 **HIGHER EDUCATION**

37 **19-671 BOARD OF REGENTS**

38	Payable out of the State General Fund (Direct)	
39	to the Board of Regents for distribution to	
40	Higher Education institutions for the	
41	Group Insurance reduction provided in Act	
42	12 of the 2011 Regular Session	\$ 8,000,000

43 **19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

44	Payable out of the State General Fund	
45	by Fees and Self-generated Revenues	
46	to the Louisiana Universities Marine	
47	Consortium for the Gulf of Mexico	
48	Research Initiative Grant (GoMRI)	\$ 2,000,000

1 SPECIAL SCHOOLS AND COMMISSIONS

2 19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

3	Payable out of the State General Fund	
4	by Statutory Dedications out of the	
5	Education Excellence Fund to the	
6	Louisiana School for the Visually	
7	Impaired Program	\$ 2,383

8 The commissioner is hereby authorized and directed to adjust the means of finance for the
9 Louisiana School for the Deaf Program, as contained in Act 12 of the 2011 Regular Session
10 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
11 Dedications out of the Education Excellence Fund by \$3,598.

12 19-655 LOUISIANA SPECIAL EDUCATION CENTER

13	Payable out of the State General Fund by	
14	Interagency Transfers to the LSEC Education	
15	Program for maintenance shop replacement,	
16	roof replacement, and Interagency Agreement	
17	with the Louisiana Schools for the Deaf and	
18	Visually Impaired for shared personnel services	\$ 2,051,989

19	Payable out of the State General Fund		
20	by Statutory Dedications out of the		
21	Education Excellence Fund to the		
22	LSEC Education Program	\$	715

23 19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

24 The commissioner is hereby authorized and directed to adjust the means of finance for the
25 Living and Learning Community Program, as contained in Act 12 of the 2011 Regular
26 Session of the Legislature, by reducing the appropriation out of the State General Fund by
27 Statutory Dedications out of the Education Excellence Fund by \$2,613.

28 19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

29 The commissioner is hereby authorized and directed to adjust the means of finance for the
30 NOCCA Instruction Program, as contained in Act 12 of the 2011 Regular Session of the
31 Legislature, by reducing the appropriation out of the State General Fund by Statutory
32 Dedications out of the Education Excellence Fund by \$3,313.

33 DEPARTMENT OF EDUCATION

34 19-678 STATE ACTIVITIES

35	Payable out of Federal Funds to	
36	the Departmental Support Program for	
37	receipt of the Race to the Top Phase 3	
38	grant award via the U.S. Department of	
39	Education for initial operating expenses	\$ 298,334

40	Payable out of Federal Funds to	
41	the Innovation Program for receipt of the	
42	Race to the Top Phase 3 grant award via	
43	the U.S. Department of Education for initial	
44	operating expenses	\$ 833,333

1 Payable out of Federal Funds to
2 the Student-Centered Goal Offices Program
3 for receipt of the Race to the Top Phase 3
4 grant award via the U.S. Department of
5 Education for initial operating expenses \$ 129,000

6 EXPENDITURES:
7 Student-Centered Goal Offices Program
8 To properly align expenditures \$ 1,191,568

9 TOTAL EXPENDITURES \$ 1,191,568

10 MEANS OF FINANCE:
11 State General Fund by:
12 Interagency Transfers \$ 310,990
13 Federal Funds \$ 880,578

14 TOTAL MEANS OF FINANCING \$ 1,191,568

15 **19-681 SUBGRANTEE ASSISTANCE**

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the School & District Supports Program, as contained in Act 12 of the 2011
18 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
19 \$880,578 to properly align expenditures.

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of finance for the School & District Innovations Program, as contained in Act 12 of the 2011
22 Regular Session of the Legislature, by reducing the appropriation out of the State General
23 Fund by Interagency Transfers by \$310,990 to properly align expenditures.

24 The commissioner is hereby authorized and directed to adjust the means of finance for the
25 School and District Supports Program, as contained in Act 12 of the 2011 Regular Session
26 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
27 Dedications out of the Education Excellence Fund by \$5,035,212.

28 **19-682 RECOVERY SCHOOL DISTRICT**

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Academic
31 Improvement Fund to the Instructional Program
32 for the Student Scholarships for Educational
33 Excellence program for program continuation
34 as set forth in Act 509 of the 2008 Regular Session \$ 235,824

35 **19-695 MINIMUM FOUNDATION PROGRAM**

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
38 Session of the Legislature, by reducing the appropriation out of the State General Fund
39 (Direct) by \$5,987,290.

40 Payable out of the State General Fund (Direct)
41 to the Minimum Foundation Program \$ 5,055,367

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Minimum Foundation Program, as contained in Act 12 of the 2011 Regular
44 Session of the Legislature, by reducing the appropriation out of the State General Fund by
45 Statutory Dedications out of the Support Education in Louisiana First Fund by \$5,055,367.

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER
HEALTH CARE SERVICES DIVISION**

EXPENDITURES:

Washington St. Tammany Medical Center	\$ 700,000
Leonard J. Chabert Medical Center	\$ 3,100,000
Earl K. Long Medical Center	\$ 4,500,000
University Medical Center	\$ 4,500,000
W.O. Moss Regional Medical Center	<u>\$ 5,300,000</u>

TOTAL EXPENDITURES \$ 18,100,000

MEANS OF FINANCE:

State General Fund by:	
Fees & Self-Generated Revenues	\$ 13,200,000
Federal Funds	\$ 4,900,000

TOTAL MEANS OF FINANCING	\$ 18,100,000
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OTHER REQUIREMENTS

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for additional funding due to overprojections of a decline in the offender population	\$ 17,500,000
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Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for the housing of offenders	\$	500,000
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The commissioner is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$500,000.

20-901 SALES TAX DEDICATION

Payable out of the State General Fund by Statutory Dedications out of the East Baton Rouge Enhancement Fund to the Baton Rouge Area Sports Foundation	\$	20,000
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Payable out of the State General Fund by Statutory Dedications out of the Union Parish Visitor Enterprise Fund to the Union Parish Tourist Commission	\$	20,000
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20-930 HIGHER EDUCATION DEBT SERVICE AND MAINTENANCE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Higher Education Debt Service and Maintenance, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$8,000,000.

20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE & STATE COMMITMENTS

Payable out of the State General Fund (Direct)
to the Debt Service and State Commitments
Program for Nucor interest payments and fees \$ 886,573

20-945 STATE AID TO LOCAL GOVERNMENTS

Payable out of the State General Fund by
Statutory Dedications out of the St. Landry
Parish Excellence Fund to the St. Landry
Parish School Board for operating expenses \$ 800,000

Provided, however, that notwithstanding the provisions of R.S. 27:392(B)(3)(b)(i), the St. Landry Parish School Board may use such monies for the appropriation contained in this Act and in Act 12 of the 2011 Regular Session of the Legislature for purposes other than enhancements.

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

Payable out of the State General Fund (Direct)
to the Firefighters Program due to an increase in
the number of eligible participants \$ 815,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Municipal Police Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$815,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Municipal Police Supplemental Payments Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$70,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Constables and Justices of the Peace Supplemental Payments Program, as contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$80,000.

20-XXX FUNDS

Payable out of the Budget Stabilization Fund for
deposit into the State General Fund (Direct) \$ 204,700,000

Section 2. The following sums are hereby appropriated from the sources specified and in the amounts specified for the purpose of making supplemental appropriations for Fiscal Year 2011-2012.

ANCILLARY APPROPRIATIONS

21-800 OFFICE OF GROUP BENEFITS

Payable out of the State General Fund
by Fees and Self-generated Revenues to the
State Group Benefits Program for timely
payment of health and drug claims \$ 109,000,000

21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY

EXPENDITURES:

Louisiana Property Assistance Agency	\$ 447,887
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TOTAL EXPENDITURES	<u>\$ 447,887</u>
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MEANS OF FINANCE:

State General Fund by	
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Interagency Transfers	\$ 71,662
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Fees & Self-generated Revenues	<u>\$ 376,225</u>
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TOTAL MEANS OF FINANCING	<u>\$ 447,887</u>
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Section 3. The appropriation contained in Act 12 of the 2011 Regular Session of the Legislature for 20-939 Prepaid Wireless 911 Service is amended and reenacted to read as follows:

On page 254, line 24, after "Revenues" insert "from prior and current year collections (more or less estimated)"

Section 4. The reduction of the appropriation contained in Act 22 of the 2011 Regular Session of the Legislature of the appropriation from the State General Fund by Statutory Dedications out of the Louisiana Economic Development Fund contained in Act 511 of the 2008 Regular Session of the Legislature is amended and reenacted to read as follows:

On page 134, line 5, delete "\$6,245,515" and insert "\$8,285,520" and on page 134, line 7, delete "\$2,040,005" and insert "\$0"

Section 5. The commissioner of administration is hereby authorized and directed to adjust the means of finance for the appropriations contained in Act 12 of the 2011 Regular Session of the Legislature for the following agencies in the specified amounts as a result of Executive Order No. BJ 2012-3, Executive Branch - Expenditure Freeze and Executive Order No. BJ 2011-12, Executive Department - Limited Hiring Freeze. Reductions are denoted in parentheses.

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

EXPENDITURES:

Administrative	(\$ 203,558)
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TOTAL EXPENDITURES	<u>(\$ 203,558)</u>
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MEANS OF FINANCE:

State General Fund (Direct)	(\$ 203,558)
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TOTAL MEANS OF FINANCING	<u>(\$ 203,558)</u>
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01-102 INSPECTOR GENERAL

EXPENDITURES:

3	Administrative	(\$ 113,844)
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4	TOTAL EXPENDITURES	(\$ 113,844)
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MEANS OF FINANCE:

6	State General Fund (Direct)	(\$ 89,905)
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State General Fund by:

Statutory Dedications:

9	Overcollections Fund	(\$ 23,939)
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10	TOTAL MEANS OF FINANCING	(\$ 113,844)
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01-103 MENTAL HEALTH ADVOCACY SERVICE

EXPENDITURES:

13	Administrative	(\$ 38,114)
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14	TOTAL EXPENDITURES	(\$ 38,114)
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MEANS OF FINANCE:

16	State General Fund (Direct)	(\$ 32,733)
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State General Fund by:

Statutory Dedications:

19	Louisiana Indigent Parent Representation Program Fund	(\$ 5,381)
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20	TOTAL MEANS OF FINANCING	(\$ 38,114)
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01-106 LOUISIANA TAX COMMISSION

EXPENDITURES:

23	Property Taxation Regulatory/ Oversight	(\$ 20,000)
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24	TOTAL EXPENDITURES	(\$ 20,000)
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MEANS OF FINANCE:

26	State General Fund (Direct)	(\$ 20,000)
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27	TOTAL MEANS OF FINANCING	(\$ 20,000)
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01-107 DIVISION OF ADMINISTRATION

EXPENDITURES:

30	Executive Administration	(\$ 113,137)
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31	TOTAL EXPENDITURES	(\$ 113,137)
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MEANS OF FINANCE:

33	State General Fund (Direct)	(\$ 96,097)
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State General Fund by:

35	Fees & Self-generated Revenues	(\$ 17,040)
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36	TOTAL MEANS OF FINANCING	(\$ 113,137)
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01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**EXPENDITURES:**

Administrative (\$ 184,719)

TOTAL EXPENDITURES (\$ 184,719)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 166,363)

State General Fund by:

Fees & Self-generated Revenues (\$ 1,744)

Statutory Dedications:

LA Interoperability Communications Fund (\$ 16,612)

TOTAL MEANS OF FINANCING (\$ 184,719)

01-112 DEPARTMENT OF MILITARY AFFAIRS**EXPENDITURES:**

Military Affairs (\$ 696,362)

TOTAL EXPENDITURES (\$ 696,362)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 662,725)

State General Fund by:

Fees & Self-generated Revenues (\$ 33,637)

TOTAL MEANS OF FINANCING (\$ 696,362)

01-116 LOUISIANA PUBLIC DEFENDER BOARD**EXPENDITURES:**

Administrative (\$ 36,969)

TOTAL EXPENDITURES (\$ 36,969)

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Louisiana Public Defender Fund (\$ 36,969)

TOTAL MEANS OF FINANCING (\$ 36,969)

01-126 BOARD OF TAX APPEALS**EXPENDITURES:**

Administrative (\$ 1,353)

TOTAL EXPENDITURES: (\$ 1,353)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 1,353)

TOTAL MEANS OF FINANCING: (\$ 1,353)

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE
ADMINISTRATION OF CRIMINAL JUSTICE**

EXPENDITURES:

State (\$ 110,000)

TOTAL EXPENDITURES: (\$ 110,000)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 10,000)

State General Fund by:

Statutory Dedications:

Crime Victims Reparations Fund (\$ 100,000)

TOTAL MEANS OF FINANCING (\$ 110,000)

01-133 OFFICE OF ELDERLY AFFAIRS

EXPENDITURES:

Administrative (\$ 221,070)

Title III, V, VIII & NSIP (\$ 84,637)

TOTAL EXPENDITURES (\$ 305,707)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 218,794)

State General Fund by:

Statutory Dedications:

Overcollections Fund (\$ 3,615)

Federal Funds (\$ 83,298)

TOTAL MEANS OF FINANCING (\$ 305,707)

01-254 LOUISIANA STATE RACING COMMISSION

EXPENDITURES:

Louisiana State Racing Commission (\$ 72,501)

TOTAL EXPENDITURES (\$ 72,501)

MEANS OF FINANCE:

State General Fund by:

Fees & Self-generated Revenues (\$ 62,501)

Statutory Dedications:

Pari-mutuel Live Racing Facility Gaming Control Fund (\$ 10,000)

TOTAL MEANS OF FINANCING (\$ 72,501)

01-255 OFFICE OF FINANCIAL INSTITUTIONS

EXPENDITURES:

Office of Financial Institutions (\$ 820,681)

TOTAL EXPENDITURES (\$ 820,681)

MEANS OF FINANCE:

State General Fund by:

Fees & Self-generated Revenues (\$ 820,681)

TOTAL MEANS OF FINANCING (\$ 820,681)

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SCHEDULE 03		
DEPARTMENT OF VETERANS AFFAIRS		
03-130 DEPARTMENT OF VETERANS AFFAIRS		
EXPENDITURES:		
Administrative		(\$ 111,579)
	TOTAL EXPENDITURES	(\$ 111,579)
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 103,693)
Federal Funds		(\$ 7,886)
	TOTAL MEANS OF FINANCING	(\$ 111,579)
SCHEDULE 04		
ELECTED OFFICIALS		
04-141 OFFICE OF THE ATTORNEY GENERAL		
EXPENDITURES:		
Gaming Program		(\$ 238,439)
	TOTAL EXPENDITURES:	(\$ 238,439)
MEANS OF FINANCE:		
State General Fund by:		
Statutory Dedications:		
Riverboat Gaming Enforcement Fund		(\$ 109,356)
Video Draw Poker Device Fund		(\$ 90,742)
Pari-mutuel Live Racing Facility Gaming Control Fund		(\$ 38,341)
	TOTAL MEANS OF FINANCING:	(\$ 238,439)
04-146 LIEUTENANT GOVERNOR		
EXPENDITURES:		
Administrative		(\$ 42,813)
	TOTAL EXPENDITURES:	(\$ 42,813)
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 42,813)
	TOTAL MEANS OF FINANCING:	(\$ 42,813)
04-147 STATE TREASURER		
EXPENDITURES:		
Financial Accountability and Control		(\$ 80,243)
	TOTAL EXPENDITURES:	(\$ 80,243)
MEANS OF FINANCE:		
State General Fund by:		
Fees & Self-generated Revenues		(\$ 80,243)
	TOTAL MEANS OF FINANCING:	(\$ 80,243)

1 **04-158 PUBLIC SERVICE COMMISSION**

2 EXPENDITURES:

3	District Offices Program	(\$ 35,322)
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4 TOTAL EXPENDITURES: (\$ 35,322)

5 MEANS OF FINANCE:

6 State General Fund by:

7 Statutory Dedications:

8	Utility and Carrier Inspection and Supervision Fund	(\$ 35,322)
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9 TOTAL MEANS OF FINANCING: (\$ 35,322)

10 **04-165 COMMISSIONER OF INSURANCE**

11 EXPENDITURES:

12	Market Compliance	<u>(\$ 512,319)</u>
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13 TOTAL EXPENDITURES: (\$ 512,319)

14 MEANS OF FINANCE:

15 State General Fund by:

16	Fees & Self-generated Revenues	<u>(\$ 512,319)</u>
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17 TOTAL MEANS OF FINANCING: (\$ 512,319)

18 **SCHEDULE 06**

19 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

20 06-263 OFFICE OF STATE MUSEUM

21 EXPENDITURES:

22	Museum Program	(\$ 58,424)
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23 TOTAL EXPENDITURES: (\$ 58,424)

24 MEANS OF FINANCE:

25	State General Fund (Direct)	(\$ 58,424)
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26 TOTAL MEANS OF FINANCING: (\$ 58,424)

27 SCHEDULE 08

28 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

29 **CORRECTIONS SERVICES**

30 **8-401 PHELPS CORRECTIONAL CENTER**

31 EXPENDITURES:

32	Incarceration Program	(\$ 25,000)
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33 TOTAL EXPENDITURES (\$ 25,000)

34 MEANS OF FINANCE:

35	State General Fund (Direct)	(\$ 25,000)
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36 TOTAL MEANS OF FINANCE (\$ 25,000)

1 08-402 LOUISIANA STATE PENITENTIARY**2 EXPENDITURES:**

3	Incarceration Program	(\$ 871,092)
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4	TOTAL EXPENDITURES	<u>(\$ 871,092)</u>
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5 MEANS OF FINANCE:

6	State General Fund (Direct)	(\$ 871,092)
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7	TOTAL MEANS OF FINANCING	<u>(\$ 871,092)</u>
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8 08-405 AVOYELLES CORRECTIONAL CENTER**9 EXPENDITURES:**

10	Administrative	(\$ 2,089)
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11	Incarceration Program	<u>(\$ 199,615)</u>
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12	TOTAL EXPENDITURES	<u>(\$ 201,704)</u>
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13 MEANS OF FINANCE:

14	State General Fund (Direct)	(\$ 201,704)
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15	TOTAL MEANS OF FINANCING	<u>(\$ 201,704)</u>
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16 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**17 EXPENDITURES:**

18	Administrative	(\$ 42,684)
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19	Incarceration Program	<u>(\$ 90,000)</u>
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20	TOTAL EXPENDITURES	<u>(\$ 132,684)</u>
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21 MEANS OF FINANCE:

22	State General Fund (Direct)	(\$ 132,684)
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23	TOTAL MEANS OF FINANCING	<u>(\$ 132,684)</u>
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24 08-409 DIXON CORRECTIONAL INSTITUTE**25 EXPENDITURES:**

26	Administrative	(\$ 135,251)
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27	TOTAL EXPENDITURES	<u>(\$ \$135,251)</u>
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28 MEANS OF FINANCE:

29	State General Fund (Direct)	(\$ 135,251)
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30	TOTAL MEANS OF FINANCING	<u>(\$ 135,251)</u>
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31 08-412 J. LEVY DABADIE CORRECTIONAL CENTER**32 EXPENDITURES:**

33	Administration Program	(\$ 200,000)
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34	TOTAL EXPENDITURES	<u>(\$ 200,000)</u>
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35 MEANS OF FINANCE:

36	State General Fund (Direct)	(\$ 200,000)
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37	TOTAL MEANS OF FINANCE	<u>(\$ 200,000)</u>
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1 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

2 EXPENDITURES:

3	Incarceration Program	(\$ 300,000)
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4	TOTAL EXPENDITURES	<u>(\$ 300,000)</u>
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5 MEANS OF FINANCE:

6	State General Fund (Direct)	<u>(\$ 300,000)</u>
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7	TOTAL MEANS OF FINANCING	<u>(\$ 300,000)</u>
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8 08-414 DAVID WADE CORRECTIONAL CENTER

9 EXPENDITURES:

10	Incarceration Program	(\$ 50,000)
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11	Forcht-Wade Correctional Center Program	<u>(\$ 411,268)</u>
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12	TOTAL EXPENDITURES	<u>(\$ 461,268)</u>
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13 MEANS OF FINANCE:

14	State General Fund (Direct)	<u>(\$ 461,268)</u>
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15	TOTAL MEANS OF FINANCING	<u>(\$ 461,268)</u>
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16 08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

17 EXPENDITURES:

18	Administrative	(\$ 100,000)
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19	TOTAL EXPENDITURES	<u>(\$ 100,000)</u>
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20 MEANS OF FINANCE:

21	State General Fund (Direct)	<u>(\$ 100,000)</u>
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22	TOTAL MEANS OF FINANCING	(\$ 100,000)
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23 PUBLIC SAFETY SERVICES

24 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

25 EXPENDITURES:

26	Management and Finance Program	(\$ 209,343)
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27 TOTAL EXPENDITURES (\$ 209,343)

1 MEANS OF FINANCE:

2 State General Fund by:

3 Fees and Self-generated Revenues (\$ 14,343)

4 Statutory Dedications:

5 Riverboat Gaming Enforcement Fund (\$ 195,000)

6 TOTAL MEANS OF FINANCING (\$ 209,343)

7 **08-419 OFFICE OF STATE POLICE**

8 EXPENDITURES:

9 Traffic Enforcement Program (\$ 40,000)

10 TOTAL EXPENDITURES (\$ 40,000)

11 MEANS OF FINANCE:

12 State General Fund by:

13 Statutory Dedications:

14 Riverboat Gaming Enforcement Fund (\$ 40,000)

15 TOTAL MEANS OF FINANCING (\$ 40,000)

16 **08-422 OFFICE OF STATE FIRE MARSHAL**

17 EXPENDITURES:

18 Fire Prevention Program (\$ 30,000)

19 TOTAL EXPENDITURES (\$ 30,000)

20 MEANS OF FINANCE:

21 State General Fund by:

22 Statutory Dedications:

23 Louisiana Manufactured Housing Commission Fund (\$ 30,000)

24 TOTAL MEANS OF FINANCING (\$ 30,000)

25 **08-423 LOUISIANA GAMING CONTROL BOARD**

26 EXPENDITURES:

27 Louisiana Gaming Control Board (\$ 8,500)

28 TOTAL EXPENDITURES (\$ 8,500)

29 MEANS OF FINANCE:

30 State General Fund by:

31 Statutory Dedications:

32 Riverboat Gaming Enforcement Fund (\$ 8,500)

33 TOTAL MEANS OF FINANCING (\$ 8,500)

34 **YOUTH SERVICES**35 **08-403 OFFICE OF JUVENILE JUSTICE**

36 EXPENDITURES:

37 Jetson Center for Youth (\$ 100,000)

38 Bridge City Center for Youth (\$ 80,000)

39 Field Services (\$ 520,000)

40 Contract Services (\$ 300,000)

41 TOTAL EXPENDITURES: (\$ 1,000,000)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 1,000,000)
3	TOTAL MEANS OF FINANCING:	(\$ 1,000,000)

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SCHEDULE 09

5

DEPARTMENT OF HEALTH AND HOSPITALS

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09-306 MEDICAL VENDOR PAYMENTS

7	EXPENDITURES:	
8	Public Providers Program	(\$ 4,116,445)
9	TOTAL EXPENDITURES	(\$ 4,116,445)

10	MEANS OF FINANCE:	
11	State General Fund (Direct)	(\$ 4,116,445)
12	TOTAL MEANS OF FINANCING	(\$ 4,116,445)

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09-326 OFFICE OF PUBLIC HEALTH

14	EXPENDITURES:	
15	Personal Health Services Program	(\$ 176,957)
16	TOTAL EXPENDITURES	(\$ 176,957)

17	MEANS OF FINANCE:	
18	State General Fund (Direct)	(\$ 176,957)
19	TOTAL MEANS OF FINANCING	(\$ 176,957)

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SCHEDULE 10

21

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

22

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

23	EXPENDITURES:	
24	Administration and Executive Support Program	(\$ 300,660)
25	Prevention and Intervention Services Program	(\$ 50,000)
26	TOTAL EXPENDITURES	(\$ 350,660)

27	MEANS OF FINANCE:	
28	State General Fund (Direct)	(\$ 146,211)
29	Federal Funds	(\$ 204,449)
30	TOTAL MEANS OF FINANCING:	(\$ 350,660)

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SCHEDULE 11

32

DEPARTMENT OF NATURAL RESOURCES

33

11-431 OFFICE OF THE SECRETARY

34	EXPENDITURES:	
35	Management and Finance Program	\$ 0
36	TOTAL EXPENDITURES	\$ 0

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 283,085)
3	State General Fund by:	
4	Interagency Transfers	<u>\$ 283,085</u>
5	TOTAL MEANS OF FINANCING	<u>\$ 0</u>

6 **SCHEDULE 17**

7 **DEPARTMENT OF CIVIL SERVICE**

8 **17-560 STATE CIVIL SERVICE**

9	EXPENDITURES:	
10	Human Resources Management Program	(\$ 111,208)
11	Administrative	<u>(\$ 20,358)</u>
12	TOTAL EXPENDITURES	<u>(\$ 131,566)</u>

13	MEANS OF FINANCE:	
14	State General Fund by:	
15	Fees & Self-generated Revenues	(\$ 18,051)
16	Interagency Transfers	<u>(\$ 113,515)</u>
17	TOTAL MEANS OF FINANCING	<u>(\$ 131,566)</u>

18 **17-562 ETHICS ADMINISTRATION**

19	EXPENDITURES:	
20	Administrative	<u>(\$ 190,818)</u>
21	TOTAL EXPENDITURES	<u>(\$ 190,818)</u>

22	MEANS OF FINANCE:	
23	State General Fund (Direct)	(\$ 186,105)
24	State General Fund by:	
25	Fees & Self-generated Revenues	<u>(\$ 4,713)</u>
26	TOTAL MEANS OF FINANCING	<u>(\$ 190,818)</u>

27 **17-563 STATE POLICE COMMISSION**

28	EXPENDITURES:	
29	Administrative	<u>(\$ 59,439)</u>
30	TOTAL EXPENDITURES	<u>(\$ 59,439)</u>

31	MEANS OF FINANCE:	
32	State General Fund (Direct)	<u>(\$ 59,439)</u>
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34	TOTAL MEANS OF FINANCING	<u>(\$ 59,439)</u>

35 **17-564 DIVISION OF ADMINISTRATIVE LAW**

36	EXPENDITURES:	
37	Administration	<u>(\$ 26,427)</u>
38	TOTAL EXPENDITURES	<u>(\$ 26,427)</u>

1 MEANS OF FINANCE:

2 State General Fund by:

3 Interagency Transfers (\$ 18,805)

4 Fees & Self Generated Revenues (\$ 7,622)

5 TOTAL MEANS OF FINANCING (\$ 26,427)

6 **SCHEDULE 19**7 **HIGHER EDUCATION**8 **19-671 BOARD OF REGENTS**

9 EXPENDITURES:

10 Board of Regents (\$ 10,462,427)

11 TOTAL EXPENDITURES (\$ 10,462,427)

12 MEANS OF FINANCE:

13 State General Fund (Direct) (\$ 25,000,000)

14 State General Fund by

15 Fees & Self-generated Revenues \$ 14,537,573

16 TOTAL MEANS OF FINANCING (\$ 10,462,427)

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18 **SPECIAL SCHOOLS AND COMMISSIONS**19 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

20 EXPENDITURES:

21 Administrative and Shared Services (\$ 106,913)

22 Louisiana School for the Deaf Program (\$ 53,734)

23 TOTAL EXPENDITURES (\$ 160,647)

24 MEANS OF FINANCE:

25 State General Fund (Direct) (\$ 160,647)

26 TOTAL MEANS OF FINANCING (\$ 160,647)

27 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

28 EXPENDITURES:

29 Living and Learning Community Program (\$ 3,100)

30 TOTAL EXPENDITURES (\$ 3,100)

31 MEANS OF FINANCE:

32 State General Fund (Direct) (\$ 3,100)

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34 TOTAL MEANS OF FINANCING (\$ 3,100)

35 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

36 EXPENDITURES:

37 Administrative (\$ 94,040)

38 TOTAL EXPENDITURES (\$ 94,040)

1 MEANS OF FINANCE:
2 State General Fund (Direct) (\$ 94,040)

3 TOTAL MEANS OF FINANCING (\$ 94,040)

4 **19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS**

5 EXPENDITURES:
6 NOCCA Instruction Program (\$ 3,700)

7 TOTAL EXPENDITURES (\$ 3,700)

8 MEANS OF FINANCE:
9 State General Fund (Direct) (\$ 3,700)

10 TOTAL MEANS OF FINANCING (\$ 3,700)

11 **DEPARTMENT OF EDUCATION**

12 **19-699 SPECIAL SCHOOL DISTRICTS**

13 EXPENDITURES:
14 Instruction Program (\$ 226,558)

15 TOTAL EXPENDITURES (\$ 226,558)

16 MEANS OF FINANCE:
17 State General Fund (Direct) (\$ 226,558)

18 TOTAL MEANS OF FINANCING (\$ 226,558)

19 **SCHEDULE 20**

20 **OTHER REQUIREMENTS**

21 **20-452 LOCAL HOUSING OF JUVENILE OFFENDERS**

22 EXPENDITURES:
23 Local Housing of Juvenile Offenders Program (\$ 1,000,000)

24 TOTAL EXPENDITURES (\$ 1,000,000)

25 MEANS OF FINANCE:
26 State General Fund (Direct) (\$ 1,000,000)

27 TOTAL MEANS OF FINANCING (\$ 1,000,000)

28 **20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

29 EXPENDITURES:
30 Governor's Conferences and Interstate Compacts (\$ 191,200)

31 TOTAL EXPENDITURES (\$ 191,200)

32 MEANS OF FINANCE:
33 State General Fund (Direct) (\$ 191,200)

34 TOTAL MEANS OF FINANCING (\$ 191,200)

35 Section 6A. The following revisions are hereby made to the referenced legislation for
36 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2011-2012.
37 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 22 of the

2011 Regular Session of the Legislature are adopted and incorporated by reference for the appropriations contained in these Sections 6A, 6B, and 6C.

Section 6B. Notwithstanding any provisions of law to the contrary, including the provisions of the Capital Outlay Act, the following appropriations are hereby made out of the interest earnings from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account:

A.	Supplemental Funding		
	Southeast Louisiana State Cemetery		
	Planning and Construction (St. Tammany)		
	Project No. 03-130-11-01	\$	220,000
B.	Supplemental Funding		
	Banks Springs Group Home		
	Planning and Construction (Caldwell)		
	Project No. 08-403-10-01	\$	500,000
C.	Supplemental Funding		
	Human Development Center		
	Planning and Construction (Orleans)		
	Project No. 19-604N-98B-01	\$	500,000
D.	Supplemental Funding		
	Alpha Hall Renovations		
	Planning and Construction (Calcasieu)		
	Project No. 19-627-05-03	\$	400,000
E.	Supplemental Funding		
	Replacing Cooling Tower		
	Planning and Construction (Tangipahoa)		
	Project No. 09-344-11-02	\$	20,000

The appropriation of monies in this Section shall be deemed to be and shall constitute approval by the Joint Legislative Committee on the Budget.

Section 6C. The appropriations of \$30,400,000 to 07/270 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT ADMINISTRATION for Non-Federal Aid Eligible Highway Program contained in Section 1 of Act 22 of the 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 18, delete lines 5 and 6 and insert the following:

Payable from State Highway Improvement Fund	\$	<u>59,693,075</u>
TOTAL	\$	<u><u>60,693,075</u></u>

Section 6D. The appropriation of \$9,000,000 to **01/107 DIVISION OF ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of Act 122 of the 2009 Regular Session of the Legislature and as amended and reenacted in Section 5.C of Act 52 of the 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 9, between lines 20 and 21, insert the following:

"Pursuant to approval received from the Department of Health and Hospitals, the approved project list is hereby modified to allow the project previously approved for a clinic located at 2026 Obrie Street in Zwolle to be located instead at 808 Main Street in Logansport."

Section 7A. The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 which shall be payable to the plaintiffs through Hancock Bank, as escrow agent, into escrow account number 1097000229 for partial payment of the judgment rendered in the class action suit entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to be the last payment until a signed settlement is agreed upon.

Section 7B. The appropriation contained in **20-950 JUDGMENTS** of Act 12 of the 2011 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 256, delete lines 40 through 45, and insert the following:

"The sum of Four Million and No/100 (\$4,000,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 which shall be payable to the plaintiffs through Hancock Bank, as escrow agent, into escrow account number 1097000229 for partial payment of the judgment rendered in the class action suit entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to be the last payment until a signed settlement is agreed upon."

Section 8A. The appropriation contained in Act 27 of the 2006 Regular Session of the Legislature for **50/MJ1 MELVILLE** for the Civic Center and Town Library is hereby amended and reenacted to read as follows:

On page 91, line 1, insert the following:

"50/MJ1 MELVILLE

() Civic Center and Town Library, Planning and
Construction
(St. Landry)

Payable out of the State General Fund (Direct) \$ 68,000"

Section 8B. The appropriation contained in Act 22 of the 2011 Regular Session of the Legislature for **19/640 UNIVERSITY OF LOUISIANA-LAFAYETTE** for Burke Hawthorne Hall Renovation and Expansion is hereby amended and reenacted to read as follows:

On page 40, line 42, after "Assumption);" delete the remainder of the line and on line 43, delete "and Construction (St. Landry);"

On page 40, line 46, change "435,839" to "367,839"

On page 41, line 48, change "9,730,703" to "9,662,703"

Section 9.A. Notwithstanding any provision of law to the contrary, any appropriation contained in Schedule 20-901, Sales Tax Dedications, or Schedule 20-945, Other Requirements, State Aid to Local Government Entities, in Act 12 of the 2011 Regular Session of the Legislature which has a valid cooperative endeavor agreement on June 30, 2012, shall be deemed a bona fide obligation through December 31, 2012, and all other provisions of the cooperative endeavor agreements, including, but not limited to the reporting requirements, shall be performed as agreed.

B.(1) Notwithstanding any provision of law to the contrary, the appropriation in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 18 of the 2007 Regular Session of the Legislature payable to Tensas Reunion, Inc., shall be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative endeavor agreement executed by and between the Tensas Reunion, Inc. and the Department

1 of the Treasury, including but not limited to the reporting requirements, shall be performed
2 as agreed.

3 (2) Notwithstanding any provision of law to the contrary, the appropriation in Schedule
4 20-945 Other Requirements, State Aid to Local Government Entities in Act 122 of the 2009
5 Regular Session of the Legislature payable to the city of Vidalia in the amount of \$23,058,
6 shall be deemed a bona fide obligation through June 30, 2013 and all provisions of the
7 cooperative endeavor agreement executed by and between the city of Vidalia and the
8 Department of the Treasury, including but not limited to the reporting requirements, shall
9 be performed as agreed.

10 (3) Notwithstanding any provision of law to the contrary, the appropriation in Schedule
11 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010
12 Regular Session of the Legislature payable to city of Lake Charles in the amount of \$50,000,
13 shall be deemed a bona fide obligation through June 30, 2013 and all provisions of the
14 cooperative endeavor agreement executed by and between the city of Lake Charles and the
15 Department of the Treasury, including but not limited to the reporting requirements, shall
16 be performed as agreed."

17 (4) Notwithstanding any provision of law to the contrary, the two appropriations in
18 Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of
19 the 2010 Regular Session of the Legislature payable to the town of Iota, one in the amount
20 of \$10,000 and one in the amount of \$3,250, shall be deemed bona fide obligations through
21 June 30, 2013 and all provisions of the cooperative endeavor agreements executed by and
22 between the town of Iota and the Department of the Treasury, including, but not limited to
23 the reporting requirements, shall be performed as agreed.

24 (5) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
25 20-945 Other Requirements, State Aid to Local Government Entities in Act 19 of the 2008
26 Regular Session of the Legislature payable to town of Delhi in the amount of \$17,147, shall
27 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
28 endeavor agreement executed by and between the town of Delhi and the Department of the
29 Treasury, including, but not limited to the reporting requirements, shall be performed as
30 agreed.

31 (6) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
32 20-945 Other Requirements, State Aid to Local Government Entities in Act 122 of the 2009
33 Regular Session of the Legislature payable to town of Delhi in the amount of \$4,087, shall
34 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
35 endeavor agreement executed by and between the town of Delhi and the Department of the
36 Treasury, including, but not limited to the reporting requirements, shall be performed as
37 agreed.

38 (7) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
39 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010
40 Regular Session of the Legislature payable to town of Delhi in the amount of \$5,000, shall
41 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
42 endeavor agreement executed by and between the town of Delhi and the Department of the
43 Treasury, including, but not limited to the reporting requirements, shall be performed as
44 agreed.

45 (8) Notwithstanding any provision of law to the contrary, the appropriations in Schedule
46 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010
47 Regular Session of the Legislature payable to town of Mamou in the amount of \$7,390, shall
48 be deemed a bona fide obligation through June 30, 2013 and all provisions of the cooperative
49 endeavor agreement executed by and between the town of Mamou and the Department of
50 the Treasury, including, but not limited to the reporting requirements, shall be performed as
51 agreed.

52 Section 10. The appropriation contained in Act 12 of the 2011 Regular Session of the
53 Legislature for **09-306 MEDICAL VENDOR PAYMENTS** is hereby amended and
54 reenacted to read as follows:

1 On page 116, between lines 35 and 36, insert the following:

2 "Provided, however, that the department is hereby authorized to reimburse the LSU
3 public hospitals through uncompensated care costs for the unreimbursed Medicaid
4 costs of all eligible Medicaid patients in accordance with provisions in the federal
5 "DSH Audit and Reporting Rule." Provided, further, that full payment of these
6 allowable uncompensated care costs is subject to the funding appropriated herein."

7 Section 11. This Act shall become effective upon signature by the governor or, if not
8 signed by the governor, upon expiration of the time for bills to become law without signature
9 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
10 vetoed by the governor and subsequently approved by the legislature, this Act shall become
11 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____