

The General Appropriation Bill (GAB) totals \$26.5 billion, of which \$7.7 billion is State General Fund (Direct), and \$11.3 billion is Federal Funds. State General Fund (Direct) increased \$55.7 million and Federal Funds increased \$164.5 million when compared to the FY 2011-2012 Existing Operating Budget as of December 1, 2011. Overall, FY 2012-2013 Total GAB funding is \$65.9 million less than FY 2011-2012. The GAB also appropriates \$2.6 billion in Statutory Dedications, which is a decrease of \$221.9 million compared to FY 2011-2012.

The Preamble to the GAB provides that the commissioner of administration shall make reductions of \$22 million in State General Fund (Direct) for annual premium rate decreases in group benefits and \$15 million in State General Fund (Direct) in department appropriations.

Effective July 1, 2012.