

Appropriates funds for Fiscal Year 2012-2013 for the ordinary operating expenses of the judicial branch of government with total funding of \$162,949,765 from the following sources: \$142,862,434 out of the State General Fund (Direct); \$10,436,500 through interagency transfers from the Dept. of Children and Family Services; and, \$9,650,831 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	La. Supreme Court	\$ 76,107,854
(2)	Courts of Appeal	43,442,668
(3)	District Courts	33,863,555
(4)	Criminal Court, Parish of Orleans	5,852,588
(5)	Juvenile and Family Courts	2,342,586
(6)	Other Courts (Required by Statute)	2,801,870
(7)	Other Courts (Not Required by Statute)	<u>669,306</u>
	TOTAL	<u>\$165,080,427</u>

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of \$2,130,662 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Effective July 1, 2012.