HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 620 by Representative Geymann

1 AMENDMENT NO. 1

- On page 1, line 2, after "R.S." delete the remainder of the line and delete lines 3 through 8
 and insert the following:
- 4 "39:36(A)(3)(b) and 51(A) and (B) and to enact R.S. 24:513(D)(7) and R.S.
 5 39:36(A)(6), relative to budgetary controls and priorities; to require certain
 6 items be included in the executive budget; to require separate appropriation
 7 bills for discretionary and nondiscretionary spending in certain
 8 circumstances; to provide for the powers and duties of the legislative auditor;
 9 to provide for definitions; and to provide for related matters."
- 10 AMENDMENT NO. 2
- 11 On page 2, at the end of line 2, add the following:

"Within seven days of the governor's submission of the executive budget to the Joint Legislative Committee on the Budget pursuant to R.S 39:37, the legislative auditor shall prepare and submit to the governor and the legislature such determination."

- 16 AMENDMENT NO. 3
- 17 On page 2, delete lines 3 through 26 and insert the following:
- 18 "Section 2. R.S. 39:36(A)(3)(b) and 51(A) and (B) are hereby
 19 amended and reenacted and R.S. 39:36(A)(6) is hereby enacted to read as
 20 follows:"
- 21 <u>AMENDMENT NO. 4</u>
- 22 On page 3, at the end of line 14, add the following:

23	"As used in this Part, "nondiscretionary expenditures" means expenditures which must be
24	funded because of the following constitutional and other mandates:
25	(i) Expenditures required by the constitution of Louisiana:
26	(aa) The salaries of statewide elected officials.
27	(bb) Cost of elections and ballot printing.
28	(cc) Non-public school textbooks and the Minimum Foundation Program.
29	(dd) Parish transportation.
30	(ee) Interim Emergency Board.
31	(ff) State Revenue Sharing.
32	(gg) Debt Service for Net State Tax-supported debt.
33	(hh) Severance tax dedications to parishes.
34	(jj) Parish Royalty Fund dedications to parishes.
35	(kk) Highway Fund #2 dedications to Mississippi River Bridge Authority
36	and Causeway Commission.
37	(11) State supplemental pay.
38	(ii) Expenditures due to a court order:
39	(aa) Representation for mental health patients.
40	(bb) Medical care for some state prisoners.
41	(iii) Expenditures to avoid a court order:

1	(aa) Litigation involving community-based waiver options.
2	(bb) Elderly and disabled adult waiver litigation.
3	(cc) Instruction for Special School Districts #1 and #2 - Juvenile Justice
4	Settlement.
5	(iv) Debt service:
6	(aa) The Debt Management Program.
7	(bb) Debt service of state-owned buildings paid by the Office Facilities
8	Corporation.
9	(cc) Rent in state-owned buildings - paid by state agencies to the Office
10	Facilities Corporation.
11	(dd) Corrections debt service - Louisiana Correctional Facilities Corporation.
12	(ee) Higher education debt service and maintenance.
13	(v) Expenditures due to federal mandates:
14	(aa) Mandatory Medicaid services.
15	(bb) Federal Safe Drinking Water Act for inspections.
16	(vi) Expenditures for certain statutory obligations:
17	(aa) Salaries of district attorneys and assistant district attorneys.
18	(bb) Local housing of state adult offenders.
19	(cc) Peace Officer Standards and Training reimbursement for local law
20	enforcement agencies.
21	(dd) Parole Board and Pardon Board.
22	(ee) Medical care for prisoners.
23	(vii) Legislative expenses.
24	(viii) Judicial expenses.
25	(ix) Expenditures for unavoidable obligations:
26	(aa) Group benefits for retirees.
27	(bb) Maintenance of state buildings from state agencies to the Division of
28	Administration.
29	(cc) Adult Probation and Parole - Field Services Program.
30	(dd) Family preservation and children services provided by the Department
31	of Community and Family Services.
32	(ee) Department of Health and Hospitals - Eastern LA Mental Health System
33	- Forensic Facility.
34	(ff) Corrections Services - incarceration of adult inmates.
35	(gg) Legislative auditor fees.
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37	(6) Comparative statements for higher education and for health care by
38	expenditures out of the state general fund and dedicated funds for the current fiscal
39	year and recommended expenditures out of the state general fund and dedicated
40	funds for the ensuing fiscal year."
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- 41 <u>AMENDMENT NO. 5</u>
- 42 On page 3, line 17, at the beginning of line 17, change "A." to "A.(1)"
- 43 AMENDMENT NO. 6

On page 3, at the end of line 20, delete "<u>The</u>" and delete lines 21 through 29 and on page 4,
delete lines 1 through 14 and insert the following:

46	"In the event that the legislative auditor determines that the budget estimate
47	as provided by Article VII, Section 11(A) of the Constitution of Louisiana
48	recommends appropriations out of the state general fund and dedicated funds
49	for the next fiscal year for health care and for higher education in amounts
50	less than the appropriations enacted for each purpose for the current fiscal

CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

year, the governor shall cause a General Appropriation Bill to be introduced as provided by Article VII, Section 11(B) of the Constitution of Louisiana which shall only include the recommendations for discretionary expenditures. The governor shall cause to be introduced a Nondiscretionary Appropriation Bill to supplement the General Appropriation Bill which shall only include the recommendations for nondiscretionary expenditures which are subject to appropriation, excluding recommendations for legislative expenses and judicial expenses.

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(2) The General Appropriation Bill, the Nondiscretionary Appropriation Bill, and the bill appropriating funds for ancillary expenses of state government shall each be submitted for introduction at the same time required for no later than seven days after submission of the executive budget to the Joint Legislative Committee on the Budget as required by R.S. 39:37.

B. The General Appropriation Bill, the Nondiscretionary Appropriation Bill, and the bill appropriating funds for ancillary expenses of state government shall include for each program, department and budget unit, comparative statements of the number of authorized positions and of the existing operating budget for a date certain to be established by the budget office for the current fiscal year and the appropriations for the ensuing fiscal year.

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