

CLERKS OF COURT

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **174** HLS 13RS 753

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Date: April 3, 2013 1:58 PM Sub. Bill For .:

Dept./Agy.: Clerks of Court

Author: ARNOLD

Analyst: Bill Dabney

Subject: Annual Compensation Increase

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OR +\$319,000 LF EX See Note Provides for an increase in salary for clerks of court

This measure increases annual compensation for district clerks by 4% each beginning in Fiscal Year 2012-2013 through Fiscal Year 2016-2017. Clerks must complete the annual certification update and renewal course to be eligible to receive the salary increase.

EXPENDITURES	2013-14	<u>2014-15</u>	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$284,000</u>	<u>\$295,000</u>	<u>\$307,000</u>	<u>\$319,000</u>	<u>\$0</u>	<u>\$1,205,000</u>
Annual Total	\$284,000	\$295,000	\$307,000	\$319,000	\$0	\$1,205,000
REVENUES	2013-14	<u>2014-15</u>	<u> 2015-16</u>	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure may increase local governmental expenditures to \$319,000 by fiscal year 2016-17.

According to an official with the Louisiana Clerks of Court Association, this measure may increase the base salary and certification pay for each of the 65 district court clerks if they obtain certification and maintain the certification. Not all 65 clerks currently are certified and not all clerks are compensated at the full amount allowed by law. However, the above figures are the maximum estimate, assuming all clerks become certified and keep their certification.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this bill.

<u>Senate</u> 13.5.1 >= \$100	<u>Dual Referral Rules</u> 0.000 Annual Fiscal Cost {S&H	House	- Below
13.5.2 >= \$500),000 Annual Tax or Fee	$\square 6.8(G) >= $500,000 \text{ Tax or Fee Increase}$ or a Net Fee Decrease {S}	Joy Irwin Director of Advisory Services