



OFFICE OF LEGISLATIVE AUDITOR  
Fiscal Note

Fiscal Note On: **SB 66** SLS 13RS 150

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 4, 2013	1:09 PM	<b>Author:</b> AMEDEE
<b>Dept./Agy.:</b> St. James Parish Clerk of Court		
<b>Subject:</b> Group insurance premiums for Clerk of Court retirees		<b>Analyst:</b> Michael Cragin

OR +\$19,026 LF EX See Note

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**Purpose of Bill:** Requires the St. James Parish Clerk of Court to pay 100% of the premium costs of the group life and accidental death, health, accident, dental, hospital, surgical, or other medical expense insurance for any clerk or employee that retires from the St. James Clerk of Court’s office who is entitled to receive monthly benefits from the LA Clerks’ of Court Retirement and Relief Fund who has 12 years of full-time service with the Clerk of Court’s office in St. James Parish and who is at least 55 years of age.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$9,779</u>	<u>\$9,779</u>	<u>\$9,779</u>	<u>\$19,000</u>	<u>\$19,000</u>	<b>\$67,337</b>
Annual Total	<b>\$9,779</b>	<b>\$9,779</b>	<b>\$9,779</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$67,337</b>

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

EXPENDITURE EXPLANATION

This measure may increase local expenditures of the St. James Parish Clerk of Court by \$19,000 by fiscal year 2016-2017.

An official with the St. James Parish Clerk of Court based this estimate on the following:

1. The full premium for one qualifying employee not eligible for Medicare is included each year at \$9,779 per year.
2. The supplemental premiums for two additional employees both eligible for Medicare are included beginning in 2016-17 at approximately \$3,650 per year each.
3. An estimated premium increase of 11.4% in 2016-17 is included based on the past experience of the Clerk’s Office.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.