

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **SB** 193 SLS 13RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Date: April 8, 2013

Subject: Judicial College

Dept./Agy.: Judiciary

5:47 AM

Author: AMEDEE

Sub. Bill For.:

Analyst: Travis McIlwain

COLIRTS

OR +\$1,400,000 SG RV See Note

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Provides for a statewide increase in court costs in city, parish, district, appellate, and supreme courts. (2/3-CA7s2.1)

(8/1/13)

Proposed bill provides for a \$1 fee for the initial filing in all civil cases, all initial filings with the courts of appeal, all civil & traffic matters, and these fees shall be deposited into a special account and transmitted monthly to the LA Judicial College to defray the costs associated with the Judicial College's general growth and program improvement strategies.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

The LA Judicial College provides continuing legal education for Louisiana's judges. The current budget for the college is approximately \$400,000, which consist of approximately \$223,252 state general fund and the remainder being the Judicial College's self-generated revenues.

REVENUE EXPLANATION

This bill is anticipated to increase self-generated revenues to the LA Judicial College in the amount of \$1,394,164 by creating the \$1 filing fee in all civil cases. Based upon 2011 civil case filing data, the court processed 1,394,164 civil matters filed at the LA Supreme Court.

<u>Senate</u>

Dual Referral Rules

<u>House</u>

= 6.8(F) > = \$500,000 Annual Fiscal Cost $\{S\}$

x 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux Staff Director