

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 201** SLS 13RS 470
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 18, 2013 8:19 AM	Author: MILLS
Dept./Agy.: Department of Public Safety	Analyst: Alan M. Boxberger
Subject: Authorizes "I'm a Cajun" on driver's license and ID cards	

MOTOR VEHICLES OR INCREASE SG EX See Note Page 1 of 1
 Authorizes "I'm a Cajun" on driver's license and identification cards. (1/1/14)

Proposed law provides for exhibition of the designation "I'm a Cajun" in the color black below the person's photograph on a driver's license or identification card, upon request and payment of an additional annual fee of five dollars; provides for collection of the fee by the Department of Public Safety and Corrections (DPS) and quarterly disbursement of fees collected to the Council for the Development of French in Louisiana (CODOFIL); and requires DPS to establish rules and regulations as necessary for implementation.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation will result in a one-time professional services (contract provider) expense associated with a driver's license format change, which will increase state expenditures in FY 14 by approximately \$50,000. To the extent that the Department of Public Safety has obligations that would disallow absorbing this cost within its current SGR expenditure authority, an additional appropriation from the State General Fund may be necessary.

The proposed law will require coding changes to the DPS Driver's Licensing System. Technical modifications will be necessary to expand the driver's license database scheme to store the "I'm a Cajun" designation, reloading all master records after the database change, adding the new field to the driver's license issuance and renewal programs, altering the interface programs to the current vendor's credential printing system, and modifying the system for disbursement of collections. DPS estimates these changes will require 300 hours of overtime for an IT Application Analyst III and 100 hours for an IT Management Consultant. At \$32 per hour, the overtime expense is estimated at \$12,986 (400 hours x \$32 = \$12,800 for salaries; \$12,800 X 1.45% = \$186 for Medicare costs). The Legislative Fiscal Office believes that any additional IT work associated with this legislation will be incremental in nature, and that the Department can potentially accomplish these tasks utilizing existing resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the Department may require additional resources.

Fees generated through the "I'm a Cajun" driver's license designation shall be disbursed quarterly to Council for the Development of French in Louisiana (CODOFIL). Proposed law is silent with regard to the intended usage and expenditure of any monies generated for CODOFIL. The LFO assumes these funds will be used to supplant or supplement revenues used for the operating expenditures of CODOFIL. The LFO assumes these disbursements will occur via an interagency transfer expenditure from DPS to CODOFIL.

REVENUE EXPLANATION

Proposed law instructs DPS to collect an annual fee of \$5 for inclusion of the new designation "I'm a Cajun" on any class of driver's license. The number of individuals that will elect to add the "I'm a Cajun" designation to their driver's license is unknown. Proposed law is anticipated to result in an indeterminable increase in SGR that will be disbursed quarterly to CODOFIL. Proposed law is silent with regard to the intended usage and expenditure of any monies generated for CODOFIL. The LFO assumes these funds will be used to supplant or supplement revenues used for CODOFIL's operating expenditures.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

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