

LEGISLATIVE FISCAL OFFICEFiscal Note

Fiscal Note On: **SB 84** SLS 13RS 239

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 24, 2013 3:34 PM Author: RISER

Dept./Agy.: Wildlife and Fisheries

Subject: Checkoff for a donation to Hunters for the Hungry

Analyst: Stephanie C. Blanchard

WILDLIFE/FISHERIES DEPT

EG INCREASE SD RV See Note

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Authorizes a checkoff for a donation to Hunters for the Hungry when purchasing a fishing or hunting license. (gov sig)

Proposed law provides that individuals who purchase fishing and hunting licenses have the option of making a donation to Hunters for the Hungry at the time of purchase of the license and upon the form prescribed by the secretary. Establishes the Hunters for the Hungry Account within the Conservation Fund and provides that all donations be deposited in the account. The account shall be administered by the treasurer who shall every three months remit the balance of the monies in the account to a nonprofit entity designated by the secretary. No more than five percent of the monies in the account shall be used by the designated nonprofit entity and Hunters for the Hungry for administrative costs. The remaining ninety-five percent shall be used solely by Hunters for the Hungry to pay for the processing and distribution of meats when the meats shall be used by a not-for-profit entity or a charitable organization in food or meal distribution at no cost the individual.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation will result in an increase in programming costs of approximately \$18,000 in FY 14 to add this feature to the electronic licensing system. The department's existing vendor currently charges approximately \$90 per hour for programming and the department estimates approximately 200 hours of work is necessary to make these changes. To the extent that numerous pieces of legislation are enacted requiring programming changes, the department may require additional resources.

REVENUE EXPLANATION

The proposed legislation creates the Hunters for the Hungry Account within the Conservation Fund. The amount of revenue to be deposited into the fund by donations is indeterminable at this time. The balance of the monies in the account will be remitted to the Louisiana Wildlife and Fisheries Foundation by the treasurer every three months.

Senate 13.5.1 >= \$100	<u>Dual Referral Rules</u> 0,000 Annual Fiscal Cost {S&I	<u>House</u> H}	= \$500,000 Annual Fiscal Cost {S}	Evan	Brasseaux
13.5.2 >= \$500),000 Annual Tax or Fee nge {S&H}		= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brassea Staff Director	