
HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 3, deletes lines 12 through 15 in their entirety

3 AMENDMENT NO. 2

4 On page 3, between lines 15 and 16, insert the following:

5 "F. If in the course of the fiscal year a department or budget unit realizes budget savings
6 through efficiencies, and documented metrics can be used to verify that such efficiencies
7 exist, the department or budget unit is hereby authorized to use such savings to fund optional
8 pay adjustments according to civil service rules. Such pay adjustments for the purpose of
9 this Section shall be a one-time lump sum payment and shall not be added to the base salary
10 of any employee. The Department of Civil Service shall twice submit a report detailing the
11 payments made pursuant to this Section up to the date of the report, with the first report
12 submitted no later than January 1, 2014, and the second report submitted no later than
13 August 15, 2014."

14 AMENDMENT NO. 3

15 On page 4, line 19, change the period "." to a comma "," and change "Upon" to "upon"

16 AMENDMENT NO. 4

17 On page 4, line 21, after "duplication" change the semicolon ";" to a comma ","

18 AMENDMENT NO. 5

19 On page 6, line 26, change "additions" to "adjustments"

20 AMENDMENT NO. 6

21 On page 11, at the beginning of line 17, change "C.(1)" to "C."

22 AMENDMENT NO. 7

23 On page 11, line 17, change "\$464,840,279" to "\$138,033,505"

24 AMENDMENT NO. 8

25 On page 11, line 20, change "the funds bill" to "House Bill No. 452 of the 2013 Regular
26 Session of the Louisiana Legislature"

27 AMENDMENT NO. 9

28 On page 11, delete lines 24 through 30 in their entirety

29 AMENDMENT NO. 10

30 On page 12, at the beginning of line 1, change "(3)" to "(2)"

31 AMENDMENT NO. 11 - Rejected

1 On page 12, between lines 3 and 4, insert the following:

2 "D. The Department of Health and Hospitals shall continue to provide for
3 immunizations in those parish health units which receive any funding from local
4 governmental sources.

5 E. The commissioner of administration is hereby authorized and directed to reduce the
6 State General Fund (Direct) appropriations contained in each department and budget unit
7 contained in this Act to achieve a State General Fund (Direct) savings of at least
8 \$16,184,283 from the reduction of funding for vacant positions. The commissioner of
9 administration is hereby further authorized to reduce the authorized positions associated with
10 such funding.

11 F. The commissioner of administration is hereby authorized and directed to reduce the
12 State General Fund (Direct) appropriations contained in each department and budget unit
13 contained in this Act to achieve a State General Fund (Direct) savings of at least \$400,000
14 from the reduction of funding for vacant positions. The commissioner of administration is
15 hereby further authorized to reduce the authorized positions associated with such funding.

16 G. The commissioner of administration is hereby authorized and directed to reduce the
17 State General Fund (Direct) appropriations contained in each department and budget unit
18 contained in this Act to achieve a State General Fund (Direct) savings of at least \$700,000
19 from the reduction of funding for vacant positions. The commissioner of administration is
20 hereby further authorized to reduce the authorized positions associated with such funding.

21 H. The commissioner of administration is hereby authorized and directed to reduce the
22 State General Fund (Direct) appropriations contained in each department and budget unit
23 contained in this Act to achieve a State General Fund (Direct) savings of at least \$88,917
24 from the reduction of funding for vacant positions. The commissioner of administration is
25 hereby further authorized to reduce the authorized positions associated with such funding.

26 I. The commissioner of administration is hereby authorized and directed to reduce the
27 State General Fund (Direct) appropriations contained in each department and budget unit
28 contained in this Act to achieve a State General Fund (Direct) savings of at least \$741,884
29 from the reduction of funding for vacant positions. The commissioner of administration is
30 hereby further authorized to reduce the authorized positions associated with such funding.

31 J. The commissioner of administration is hereby authorized and directed to reduce the
32 State General Fund (Direct) appropriations contained in each department and budget unit
33 contained in this Act to achieve a State General Fund (Direct) savings of at least \$236,035
34 from the reduction of funding for vacant positions. The commissioner of administration is
35 hereby further authorized to reduce the authorized positions associated with such funding.

36 K. The commissioner of administration is hereby authorized and directed to reduce the
37 State General Fund (Direct) appropriations contained in each department and budget unit
38 contained in this Act to achieve a State General Fund (Direct) savings of at least \$250,000
39 from the reduction of funding for vacant positions. The commissioner of administration is
40 hereby further authorized to reduce the authorized positions associated with such funding.

41 L. The commissioner of administration is hereby authorized and directed to reduce the
42 State General Fund (Direct) appropriations contained in each department and budget unit
43 contained in this Act by twenty two percent or the percentage necessary of the discretionary
44 State General Fund (Direct) funding proposed in the Executive Budget for such department
45 and budget unit, to achieve a savings of State General Fund (Direct) of not less than
46 \$490,713,362 or the amount of one-time money as determined by the Legislative Fiscal
47 Officer in the report pursuant to House Rule 7.19."

1 AMENDMENT NO. 12

2 On page 12, after line 42, insert the following:

3 "Provided, however, that of the total funds appropriated herein to the Administrative
 4 Program and allocated to the Louisiana Youth for Excellence (LYFE) program \$1,224,204
 5 shall be allocated to the Department of Education, State Activities for health and abstinence
 6 curriculum.

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of financing in this agency by reducing the appropriation out of the State General Fund
 9 (Direct) by \$5,655,993.

10 Payable out of the State General Fund by
 11 Statutory Dedications out of the Overcollections
 12 Fund \$ 5,655,993"

13 AMENDMENT NO. 13

14 On page 15, line 45, change "136,961,743" to "117,196,907"

15 AMENDMENT NO. 14

16 On page 17, line 19, change "1,503,572,016" to "1,483,807,180"

17 AMENDMENT NO. 15

18 On page 17, line 21, change "78,001,713" to "58,236,877"

19 AMENDMENT NO. 16

20 On page 17, line 30, change "1,503,572,016" to "1,483,807,180"

21 AMENDMENT NO. 17

22 On page 17, between lines 43 and 44, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means
 24 of financing in this agency by reducing the appropriation out of the State General Fund
 25 (Direct) by \$66,868,675.

26 Payable out of the State General Fund by
 27 Statutory Dedications out of the Overcollections
 28 Fund \$ 66,868,675"

29 AMENDMENT NO. 18

30 On page 19, between lines 40 and 41, insert the following:

31 "Provided however, that the total funding appropriated herein to the Administrative Program
 32 from the Emergency Management Program (EMPG) grant shall be allocated half to the state
 33 and half to the parishes."

34 AMENDMENT NO. 19

35 On page 25, after line 58, insert the following:

36 "Payable out of the State General Fund (Direct)
 37 to the Administrative Program for the Senior Rx and

1 Aging and Disability Resource Centers program,
 2 including one (1) position \$ 1,139,631

3 Payable out of the State General Fund (Direct)
 4 to the Senior Centers Program for supplemental
 5 senior center funding \$ 1,021,928

6 Provided, however, that from the funds appropriated herein, the amount received by each
 7 parish council on aging shall be equal to the funds received by each parish council on aging
 8 for senior centers in Fiscal Year 2012-2013."

9 AMENDMENT NO. 20

10 On page 27, between lines 42 and 43, insert the following:

11 "Payable out of the State General Fund by Fees and
 12 Self-generated Revenues to the Office of Financial
 13 Institutions Program for payment to the Division
 14 of Administration for human resource support \$ 211,961"

15 AMENDMENT NO. 21

16 On page 28, line 14, delete "43,000" and insert "60,000"

17 AMENDMENT NO. 22

18 On page 28, line 48, delete "comply" and insert "of compliance"

19 AMENDMENT NO. 23

20 On page 28, delete line 50 in its entirety and insert "with a correct and aligned temporary
 21 marker by close of each"

22 AMENDMENT NO. 24

23 On page 29, line 44 delete "Percent occupancy" and insert "Percentage of occupancy"

24 AMENDMENT NO. 25

25 On page 30, line 18, delete "Percent occupancy" and insert "Percentage of occupancy"

26 AMENDMENT NO. 26

27 On page 30, line 39, delete "Percent occupancy" and insert "Percentage of occupancy"

28 AMENDMENT NO. 27

29 On page 31, line 12, delete "Percent occupancy" and insert "Percentage of occupancy"

30 AMENDMENT NO. 28

31 On page 38, line 23, change "1,623,991" to "1,483,635"

32 AMENDMENT NO. 29

33 On page 39, line 5, change "7,424,889" to "7,284,533"

34 AMENDMENT NO. 30

1 On page 39, line 9, change "465,356" to "325,000"

2 AMENDMENT NO. 31

3 On page 39, line 12, change "7,424,889" to "7,284,533"

4 AMENDMENT NO. 32

5 On page 42, line 17, change "(34)" to "(35)"

6 AMENDMENT NO. 33

7 On page 42, after line 40, insert the following:

8 "The commissioner of administration is hereby authorized and directed to adjust the means
9 of financing for the Administrative Program in this agency by reducing the appropriation out
10 of the State General Fund by Statutory Dedications out of the Utility and Carrier Inspection
11 and Supervision Fund by \$118,018.

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of financing for the Support Services Program in this agency by reducing the appropriation
14 out of the State General Fund by Statutory Dedications out of the Utility and Carrier
15 Inspection and Supervision Fund by \$118,018.

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of financing for the Motor Carrier Registration Program in this agency by reducing the
18 appropriation out of the State General Fund by Statutory Dedications out of the Utility and
19 Carrier Inspection and Supervision Fund by \$118,017.

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for the District Offices Program in this agency by reducing the appropriation
22 out of the State General Fund by Statutory Dedications out of the Utility and Carrier
23 Inspection and Supervision Fund by \$118,017."

24 AMENDMENT NO. 34

25 On page 50, between lines 40 and 41, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
27 of financing in this agency by reducing the appropriation out of the State General Fund
28 (Direct) by \$5,125,933.

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Overcollections
31 Fund \$ 5,125,933"

32 AMENDMENT NO. 35

33 On page 51, after line 54, insert the following:

34 "Provided, however, that the monies appropriated herein out of the Marketing Fund shall be
35 expended according to R.S. 47:318(B)(2)(a)(i).

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of financing in this agency by reducing the appropriation out of the State General Fund
38 (Direct) by \$6,703,385.

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Overcollections

1 Fund \$ 6,703,385"

2 AMENDMENT NO. 36

3 On page 52, line 33, change "7,367,691" to "7,292,691"

4 AMENDMENT NO. 37

5 On page 53, line 21, change "7,367,691" to "7,292,691"

6 AMENDMENT NO. 38

7 On page 53, line 25, change "501,349" to "426,349"

8 AMENDMENT NO. 39

9 On page 53, line 28, change "7,367,691" to "7,292,691"

10 AMENDMENT NO. 40

11 On page 53, line 31, change "6,766,013" to "6,722,869"

12 AMENDMENT NO. 41

13 On page 53, line 47, change "6,766,013" to "6,722,869"

14 AMENDMENT NO. 42

15 On page 53, line 51, change "1,158,709" to "1,115,565"

16 AMENDMENT NO. 43

17 On page 53, line 53, change "6,766,013" to "6,722,869"

18 AMENDMENT NO. 44

19 On page 55, line 39, change "3,431,623" to "3,011,123"

20 AMENDMENT NO. 45

21 On page 56, line 9, change "6,998,960" to "6,578,460"

22 AMENDMENT NO. 46

23 On page 56, line 13, change "3,022,942" to "2,602,442"

24 AMENDMENT NO. 47

25 On page 56, line 18, change "6,998,960" to "6,578,460"

26 AMENDMENT NO. 48

27 On page 57, delete lines 19 and 20 in their entirety and insert "\$1,500,000 Arts Grants,
28 \$25,000 Louisiana Book Festival and \$56,000 Kent House."

29 AMENDMENT NO. 49

30 On page 57, between lines 20 and 21, insert the following:

1 "Payable out of the State General Fund by Fees
 2 and Self-generated Revenues to the Marketing
 3 Program for operating expenses \$ 1,050,310"

4 AMENDMENT NO. 50

5 On page 71, between lines 27 and 28, insert the following:

6 "Payable out of the State General Fund by
 7 Interagency Transfers from the Governor's Office
 8 of Homeland Security to the Management and
 9 Finance Program for hazard mitigation projects to
 10 open regional code offices \$ 1,206,035"

11 AMENDMENT NO. 51

12 On page 74, between lines 17 and 18, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Traffic Enforcement Program by reducing the appropriation out of the
 15 State General Fund by Statutory Dedications out of the Transportation Trust Fund by
 16 \$28,100,000.

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Riverboat Gaming
 19 Enforcement Fund to the Traffic Enforcement
 20 Program for operations \$ 28,100,000

21 Payable out of the State General Fund by
 22 Interagency Transfers from the Department of
 23 Transportation and Development to the
 24 Operational Support Program for the purchase of
 25 new I9000 breath testing instruments, the related
 26 software, and the appropriate training of law
 27 enforcement officers \$ 2,043,459

28 Payable out of the State General Fund by
 29 Statutory Dedications out of the Concealed
 30 Handgun Permit Fund to the Operational Support
 31 Program for additional resources to reduce the
 32 backlog associated with permits to carry concealed
 33 weapons \$ 1,284,574

34 Provided however, and notwithstanding any law to the contrary, prior year Self-generated
 35 Revenues derived from federal and state drug and gaming asset forfeitures shall be carried
 36 forward and shall be available for expenditure."

37 AMENDMENT NO. 52

38 On page 77, between lines 12 and 13, insert the following:

39 "Payable out of the State General Fund by
 40 Statutory Dedications out of the Louisiana Fire
 41 Marshal Fund to the Fire Prevention Program
 42 for support of local fire districts \$ 900,000"

43 AMENDMENT NO. 53

44 On page 78, after line 51, insert the following:

1 "Payable out of Federal Funds from the Federal
 2 Highway Administration to the Administrative
 3 Program for hazard elimination road programs \$ 4,864,327"

4 AMENDMENT NO. 54

5 On page 80, line 51, change "(325)" to "(271)"

6 AMENDMENT NO. 55

7 On page 80, line 58, delete "100%" and insert "90%"

8 AMENDMENT NO. 56

9 On page 80, line 60, delete "100%" and insert "90%"

10 AMENDMENT NO. 57

11 On page 81, line 17, delete "50%" and insert "70%"

12 AMENDMENT NO. 58

13 On page 83, line 37, delete "Percent" and insert "Percentage"

14 AMENDMENT NO. 59

15 On page 83, line 41, delete "Percent" and insert "Percentage"

16 AMENDMENT NO. 60

17 On page 83, line 43, delete "Percent" and insert "Percentage"

18 AMENDMENT NO. 61

19 On page 83, line 44, delete "80%" and insert "85%"

20 AMENDMENT NO. 62

21 On page 83, delete lines 45 through 47 in their entirety

22 AMENDMENT NO. 63

23 On page 83, line 48, delete "Percent" and insert "Percentage"

24 AMENDMENT NO. 64

25 On page 84, line 10, delete "Percent" and insert "Percentage"

26 AMENDMENT NO. 65

27 On page 84, line 12, delete "Percent" and insert "Percentage"

28 AMENDMENT NO. 66

29 On page 85, line 3, delete "Cash Subsidy" and insert "Flexible Family Fund Services"

30 AMENDMENT NO. 67

31 On page 86, line 40, between "ages 6-18" and "years" delete "1"

1 AMENDMENT NO. 68

2 On page 86, line 42, delete "2"

3 AMENDMENT NO. 69

4 On page 86, at the end of line 47, delete "substance" and at the beginning of line 48 delete
5 "abuse" and insert "addiction recovery"

6 AMENDMENT NO. 70

7 On page 86, line 57, delete "(addictive disorders)" and insert "(addiction recovery services)"

8 AMENDMENT NO. 71

9 On page 87, line 8, delete "provides" and insert "provide"

10 AMENDMENT NO. 72 - Rejected

11 On page 93, between lines 29 and 30, insert the following:

12 "The commissioner of administration is hereby authorized and directed to adjust the means
13 of financing in this agency by reducing the appropriation out of the State General Fund by
14 Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by \$ 16,434,518.

15 Payable out of the State General Fund (Direct)
16 to the Payments to Private Providers Program \$16,434,518

17 EXPENDITURES:
18 Payments to Private Providers Program for
19 25 New Opportunities Waiver (NOW) slots \$ 637,243

20 TOTAL EXPENDITURES \$ 637,243

21 MEANS OF FINANCE:
22 State General Fund (Direct) \$ 236,035
23 Federal Funds \$ 401,208

24 TOTAL MEANS OF FINANCING \$ 637,243

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of financing for the Payments to Private Providers Program in this agency by reducing the
27 appropriation out of the State General Fund (Direct) by \$ 1,419,675.

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Payments to Private Providers Program in this agency by reducing the
30 appropriation out of Federal Funds by \$2,413,140.

31 EXPENDITURES:
32 Payments to Private Providers Program for
33 50 New Opportunities Waiver (NOW) slots \$ 1,274,488

34 TOTAL EXPENDITURES \$ 1,274,488

35 MEANS OF FINANCE:
36 State General Fund by:
37 Statutory Dedication:
38 Utility and Carrier Inspection and Supervision Fund,

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1 AMENDMENT NO. 83

2 On page 100, line 33, after "Infant Mortality Rate" insert "(deaths per 1,000 live births)"

3 AMENDMENT NO. 84

4 On page 100, line 35, delete "vaccine"

5 AMENDMENT NO. 85

6 On page 100, line 44, delete "nutritious" and insert "nutritional"

7 AMENDMENT NO. 86

8 On page 101, delete lines 19 through 20, in their entirety and insert the following:

9	"Number of parishes designated as Health Professional Shortage	
10	Areas by the federal government	432"

11 AMENDMENT NO. 87

12 On page 101, line 22, delete "Assistance" and insert "services"

13 AMENDMENT NO. 88

14 On page 101, after line 56, insert the following:

15	"EXPENDITURES:	
16	Public Health Services Program for immunizations	
17	at the parish health units	<u>\$ 472,830</u>

18	TOTAL EXPENDITURES	<u><u>\$ 472,830</u></u>
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19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$ 88,917
21	State General Fund by:	
22	Fees & Self-generated Revenues	<u>\$ 383,913</u>

23	TOTAL MEANS OF FINANCING	<u><u>\$ 472,830</u></u>
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24 Provided, however, that of the monies provided herein for Public Health Services, the
25 Department of Health and Hospitals shall continue to provide funding for immunizations in
26 those parish health units which receive any funding from local governmental sources."

27 AMENDMENT NO. 89

28 On page 102, line 59, between "activity," and "will" insert "OBH"

29 AMENDMENT NO. 90

30 On page 104, line 41, change "(1,373)" to "(1,372)"

31 AMENDMENT NO. 91

32 On page 105, after line 51, insert the following:

33	"Payable out of the State General Fund (Direct)
34	to the Community-Based Program for the Louisiana

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1 Assistive Technology Access Network (LATAN) \$ 250,000"

2 AMENDMENT NO. 92

3 On page 108, line 14, delete "Central"

4 AMENDMENT NO. 93

5 On page 109, line 15, change "(279)" to "(278)"

6 AMENDMENT NO. 94

7 On page 109, line 15, change "108,657,599" to "108,588,042"

8 AMENDMENT NO. 95

9 On page 109, delete line 38 in its entirety and insert the following:

10 "family social service programmatic contractors 50%"

11 AMENDMENT NO. 96

12 On page 110, line 1, change "(133)" to "(158)"

13 AMENDMENT NO. 97

14 On page 110, line 1, change "198,452,522" to "198,517,315"

15 AMENDMENT NO. 98

16 On page 110, delete line 34 in its entirety

17 AMENDMENT NO. 99

18 On page 110, line 37, change "18,775" to "14,081"

19 AMENDMENT NO. 100

20 On page 111, line 1, change "(467)" to "(444)"

21 AMENDMENT NO. 101

22 On page 111, line 1, change "248,968,696" to "247,096,411"

23 AMENDMENT NO. 102

24 On page 111, line 40, change "2,500" to "1,900"

25 AMENDMENT NO. 103

26 On page 111, line 45, change "\$40.0" to "\$29.0"

27 AMENDMENT NO. 104

28 On page 111, line 46, change "\$320.0" to "\$275.0"

29 AMENDMENT NO. 105

30 On page 111, line 47, change "\$10.0" to "\$5.25"

1 AMENDMENT NO. 106

2 On page 111, line 48, change "\$60.0" to "\$51.2"

3 AMENDMENT NO. 107

4 On page 112, line 11, change "(2,859)" to "(2,858)"

5 AMENDMENT NO. 108

6 On page 112, line 11, change "213,086,999" to "212,987,574"

7 AMENDMENT NO. 109

8 On page 113, line 9, change "11,000" to "10,000"

9 AMENDMENT NO. 110

10 On page 113, line 49, change "45.0%" to "40.0%"

11 AMENDMENT NO. 111

12 On page 113, line 56, change "2,500" to "2,200"

13 AMENDMENT NO. 112

14 On page 114, line 12, change "769,165,816" to "767,189,342"

15 AMENDMENT NO. 113

16 On page 114, line 14, change "141,979,256" to "140,002,782"

17 AMENDMENT NO. 114

18 On page 114, line 23, change "769,165,816" to "767,189,342"

19 AMENDMENT NO. 115

20 On page 114, between lines 23 and 24, insert the following:

21 "Payable out of the State General Fund by		
22 Statutory Dedications out of the Juvenile Detection		
23 Licensing Trust Fund to the Prevention and		
24 Intervention Services Program for the education and		
25 training of employees, staff, or other personnel of		
26 juvenile detention facilities	\$	5,000

27 Payable out of the State General Fund by		
28 Statutory Dedications out of the Child Care		
29 Licensing Trust Fund to the Prevention and		
30 Intervention Services Program for the education		
31 and training of employees, staff, or other personnel		
32 of child care facilities and child-placing agencies	\$	5,000

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the
 35 Supplemental Nutrition Assistance
 36 Program (SNAP) Fraud and Abuse
 37 Detection and Prevention Fund to the

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1	Community and Family Services	
2	Program for fraud and abuse detection	
3	and prevention activities related to SNAP	\$ 50,000
4	Payable out of the State General Fund (Direct)	
5	to the Prevention and Intervention Services	
6	Program for the Family Violence Program	\$ 2,400,000
7	Payable out of the State General Fund (Direct)	
8	to the Prevention and Intervention Services	
9	Program for the Family Violence Program	\$ 1,224,204"

10 AMENDMENT NO. 116

11 On page 115, between lines 38 and 39, insert the following:

12	"Atchafalaya Basin - Authorized Positions (2)	\$ 254,775
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13 **Program Description:** *The mission of the Atchafalaya Basin*
 14 *Program is to coordinate the development and implementation of a*
 15 *cooperative plan for the Atchafalaya Basin that ensures its services*
 16 *to many people while at the same time protecting its unique value.*

17 **Objective:** Toward the goal of restoring the water quality in the
 18 Atchafalaya Basin, the program will work with the Technical
 19 Advisory Group to identify water quality projects in the basin and
 20 will construct said projects resulting in an increase in the water
 21 quality in the surrounding areas.
 22 Performance Indicator:
 23 Percentage of water quality projects that result in a
 24 documented increase in the water quality in surrounding area 100%

25 **Objective:** Toward the goal of enhancing opportunities for the
 26 public's enjoyment of the Atchafalaya Basin experience, the
 27 program will work to increase the utilization of the basin.
 28 Performance Indicator:
 29 Number of new or rehabilitated access points
 30 constructed annually 1"

31 AMENDMENT NO. 117

32 On page 115, line 47, change "51,315,387" to "51,570,162"

33 AMENDMENT NO. 118

34 On page 115, line 51, change "16,411,825" to "16,666,600"

35 AMENDMENT NO. 119

36 On page 115, line 57, change "51,315,387" to "51,570,162"

37 AMENDMENT NO. 120

38 On page 123, line 21, change "5,872,993" to "5,656,469"

39 AMENDMENT NO. 121

40 On page 123, line 24, change "4,697,313" to "4,913,837"

41 AMENDMENT NO. 122

42 On page 124, line 54, change "22,971,763" to "24,330,852"

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1 AMENDMENT NO. 123

2 On page 124, line 58, change "11,453,899" to "10,094,810"

3 AMENDMENT NO. 124

4 On page 125, line 53, change "9,096,141" to "10,550,099"

5 AMENDMENT NO. 125

6 On page 125, line 55, change "6,026,853" to "4,572,895"

7 AMENDMENT NO. 126

8 On page 126, line 22, change "18,402,324" to "15,805,801"

9 AMENDMENT NO. 127

10 On page 126, line 27, change "611,335" to "3,207,858"

11 AMENDMENT NO. 128

12 On page 129, line 38, change "(40)" to "(34)"

13 AMENDMENT NO. 129

14 On page 129, line 39, delete "public information,"

15 AMENDMENT NO. 130

16 On page 130, delete lines 1 through 5 in their entirety

17 AMENDMENT NO. 131

18 On page 130, after line 47, insert the following:

19	"Observed compliance - recreational fishing	95.50%
20	Observed compliance - commercial fishing/excluding oysters	98%
21	Observed compliance - oyster fishing	95%
22	Observed compliance - commercial fishing	97%
23	Observed compliance - hunting/wildlife	95%"

24 AMENDMENT NO. 132

25 On page 131, line 41, change "(213)" to "(216)"

26 AMENDMENT NO. 133

27 On page 132, after line 39, insert the following:

28 "Payable out of the State General Fund by
 29 Statutory Dedications out of the Wildlife Habitat
 30 and Natural Heritage Fund to the Wildlife Program
 31 for supplies and acquisitions related to the
 32 management and maintenance of the state's
 33 Wildlife Management Areas \$ 323,911"

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1 AMENDMENT NO. 134

2 On page 133, line 32, change "(226)" to "(229)"

3 AMENDMENT NO. 135

4 On page 133, line 32, change "90,916,247" to "88,916,247"

5 AMENDMENT NO. 136

6 On page 133, line 55, change "25,000" to "250"

7 AMENDMENT NO. 137

8 On page 134, line 14, change "99,244,797" to "97,244,797"

9 AMENDMENT NO. 138

10 On page 134, line 22, change "18,461,589" to "16,461,589"

11 AMENDMENT NO. 139

12 On page 134, line 32, change "99,244,797" to "97,244,797"

13 AMENDMENT NO. 140

14 On page 140, line 47, change "284,542,534" to "254,542,534"

15 AMENDMENT NO. 141

16 On page 140, line 52, change "489,640,279" to "519,640,279"

17 AMENDMENT NO. 142 - Rejected

18 On page 141, between lines 12 and 13, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means
20 of financing in this agency by reducing the appropriation out of the State General Fund by
21 Statutory Dedications out of the Overcollections Fund by \$28,100,000.

22 Payable out of the State General Fund (Direct)
23 to the Board of Regents \$ 18,100,000

24 Payable out of the State General Fund by
25 Statutory Dedications out of the Rapid Response
26 Fund to the Board of Regents, notwithstanding
27 any other provision of the law to the contrary,
28 and specifically notwithstanding R.S. 51:2361 \$ 10,000,000

29 The commissioner of administration is hereby authorized and directed to adjust the means
30 of financing in this agency by reducing the appropriation out of the State General Fund by
31 Statutory Dedications out of the Overcollections Fund by \$353,506,774.

32 Payable out of the State General Fund (Direct)
33 to the Board of Regents \$ 353,506,774

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of financing in this agency by reducing the appropriation out of the State General Fund by
36 Statutory Dedications out of the Overcollections Fund by \$138,033,505.

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1 Payable out of the State General Fund (Direct)
2 to the Board of Regents \$138,033,505"

3 AMENDMENT NO. 143

4 On page 141, delete lines 32 through 37 in their entirety

5 AMENDMENT NO. 144

6 On page 141, delete lines 38 through 42 in their entirety

7 AMENDMENT NO. 145 - Rejected

8 On page 143, between lines 49 and 50, insert the following:

9 "The commissioner of administration is hereby authorized and directed to adjust the means
10 of financing in this agency by reducing the appropriation out of the State General Fund by
11 Statutory Dedications out of the TOPS Fund by \$120,300,000.

12 "Payable out of the State General Fund (Direct)
13 to the TOPS Tuition Program \$ 120,300,000"

14 AMENDMENT NO. 146

15 On page 145, after line 63, insert the following:

16 "Payable out of the State General Fund by
17 Interagency Transfers from the Minimum
18 Foundation Program to the Louisiana State
19 University (LSU) Board of Supervisors for funding
20 to be received by LSU A&M for the LSU
21 Laboratory School \$ 89,347"

22 AMENDMENT NO. 147

23 On page 148, between lines 18 and 19, insert the following:

24 "Payable out of the State General Fund (Direct)
25 to the Health Sciences Center in New Orleans for
26 the Louisiana Breast and Cervical Screening
27 Program \$ 700,000"

28 AMENDMENT NO. 148

29 On page 154, between lines 35 and 36, insert the following:

30 "Payable out of the State General Fund by
31 Interagency Transfers from the Minimum
32 Foundation Program to the Southern
33 University Board of Supervisors for funding
34 to be received by Southern University A&M
35 for the Southern University Laboratory School \$ 629,801"

36 AMENDMENT NO. 149

37 On page 185, between lines 27 and 28, insert the following:

38 "Payable out of the State General Fund by
39 Statutory Dedications out of the Louisiana Charter

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1 School Startup Loan Fund to the Administration
 2 Program for instructional services \$ 118,780"

3 AMENDMENT NO. 150

4 On page 191, between line 7 and 8, insert the following:

5 "Payable out of the State General Fund by
 6 Interagency Transfers from the Executive
 7 Department, Executive Office for health and
 8 abstinence curriculum \$ 1,224,204

9 The commissioner of administration is hereby authorized and directed to adjust the means of
 10 financing for State Activities by reducing the appropriation out of the State General Fund
 11 (Direct) by \$1,224,204.

12 The commissioner of administration is hereby authorized and directed to reduce the State
 13 General Fund (Direct) appropriation in State Activities to achieve a State General Fund
 14 (Direct) savings of at least \$2,000,000 from a reduction in the total value of contracts."

15 AMENDMENT NO. 151

16 On page 194, between lines 50 and 51, insert the following:

17 "The commissioner of administration is hereby authorized and directed to adjust the means
 18 of financing for the Minimum Foundation Program by reducing the appropriation out of the
 19 State General Fund (Direct) by \$1,915,717."

20 AMENDMENT NO. 152

21 On page 199, between lines 2 and 3, insert the following:

22 "The commissioner of administration is hereby authorized and directed to reduce the State
 23 General Fund (Direct) appropriations and other means of financing appropriations contained
 24 in the budget units contained in this Schedule on a pro rata basis of the total State General
 25 Fund (Direct) contained in this Schedule to achieve a State General Fund (Direct) savings of
 26 at least \$53,679,519.

27 Payable out of the State General Fund by
 28 Statutory Dedications out of the Overcollections
 29 Fund to be allocated to each budget unit contained
 30 in this Schedule in the amount of State General
 31 Fund (Direct) reduction provided herein \$ 53,679,519"

32 AMENDMENT NO. 153

33 On page 200, line 12, change "300,000" to "500,000"

34 AMENDMENT NO. 154

35 On page 201, line 46, change "38,691,341" to "38,891,341"

36 AMENDMENT NO. 155

37 On page 201, line 55, change "300,000" to "500,000"

38 AMENDMENT NO. 156

39 On page 204, line 37, change "38,691,341" to "38,891,341"

1 AMENDMENT NO. 157

2 On page 204, between lines 37 and 38, insert the following:

3 "Payable out of the State General Fund by
4 Statutory Dedications out of the St. Mary Parish
5 Visitor Enterprise Fund to the city of Morgan City
6 for repair and upgrade of festival grounds \$ 75,000

7 Payable out of the State General Fund by
8 Statutory Dedications out of the St. Mary Parish
9 Visitor Enterprise Fund to the city of Franklin for
10 Center Theater and adjacent building \$ 75,000

11 Payable out of the State General Fund by
12 Statutory Dedications out of the St. Mary Parish
13 Visitor Enterprise Fund to the St. Mary Parish
14 Council for Myette Point Landing improvement \$ 50,000

15 Payable out of the State General Fund by
16 Statutory Dedications out of the St. Mary Parish
17 Visitor Enterprise Fund to the town of Baldwin
18 for Main Street Station and Culture Center
19 improvements \$ 50,000

20 Payable out of the State General Fund by
21 Statutory Dedications out of the St. Mary Parish
22 Visitor Enterprise Fund to the St. Mary Parish
23 Tourist Commission for the town of Berwick for
24 repair and upgrade of the riverfront park and wharf \$ 50,000

25 Payable out of the State General Fund by
26 Statutory Dedications out of the St. Mary Parish
27 Visitor Enterprise Fund to the St. Mary Parish
28 Tourist Commission for the town of Berwick for
29 the Bayou Teche Canoe and Pirogue Race \$ 10,000

30 Payable out of the State General Fund by
31 Statutory Dedications out of the St. Mary Parish
32 Visitor Enterprise Fund to the St. Mary Parish
33 Tourist Commission for the city of Franklin Bear
34 and Bird Festival and Harvest Moon Festival \$ 10,000

35 Payable out of the State General Fund by
36 Statutory Dedications out of the St. Mary Parish
37 Visitor Enterprise Fund to the St. Mary Parish
38 Tourist Commission for the Lake Fausse Point/
39 Grand Avoille Cove Advisory Committee \$ 50,000

40 Payable out of the State General Fund by
41 Statutory Dedications out of the St. Mary Parish
42 Visitor Enterprise Fund to the St. Mary Parish
43 Tourist Commission for the Chitimacha Tribe of
44 Louisiana Tribal Culture and Tourism Office \$ 15,000

45 Payable out of the State General Fund by
46 Statutory Dedications out of the St. Mary Parish
47 Visitor Enterprise Fund to the St. Mary Parish
48 Tourist Commission for the city of Patterson

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- 1 Cypress Sawmill Festival and Community Fair \$ 10,000
- 2 Payable out of the State General Fund by
- 3 Statutory Dedications out of the St. Mary Parish
- 4 Visitor Enterprise Fund to the St. Mary Parish
- 5 Tourist Commission for the city of Patterson
- 6 Cultural Development and Main Street Program \$ 35,000
- 7 Payable out of the State General Fund by
- 8 Statutory Dedications out of the St. Mary Parish
- 9 Visitor Enterprise Fund to the St. Mary Parish
- 10 Tourist Commission for the town of Baldwin
- 11 Centennial Celebration \$ 10,000"
- 12 AMENDMENT NO. 158
- 13 On page 204, line 40, change "33,805,000" to "34,000,000"
- 14 AMENDMENT NO. 159
- 15 On page 204, between lines 40 and 41, insert the following:
- 16 "Parish Road Program (per R.S. 48:751-756 A (3)) \$ 4,445,000"
- 17 AMENDMENT NO. 160
- 18 On page 204, delete line 42 in its entirety
- 19 AMENDMENT NO. 161
- 20 On page 204, line 46, change "41,760,000" to "43,400,000"
- 21 AMENDMENT NO. 162
- 22 On page 204, line 50, change "41,760,000" to "43,400,000"
- 23 AMENDMENT NO. 163
- 24 On page 204, line 51, change "41,760,000" to "43,400,000"
- 25 AMENDMENT NO. 164
- 26 On page 204, delete lines 52 and 53 in their entirety
- 27 AMENDMENT NO. 165
- 28 On page 206, after line 44, insert the following:
- 29 "Payable out of the State General Fund by Fees and
- 30 Self-generated Revenues to the Debt Service and
- 31 Commitments Program for the IBM Services
- 32 Center in Baton Rouge \$ 1,500,000
- 33 The commissioner of administration is hereby authorized and directed to adjust the means of
- 34 finance for the Debt Service and State Commitments Program by reducing the appropriation
- 35 out of the State General Fund by Statutory Dedications out of the Rapid Response Fund by
- 36 \$10,000,000."

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1 AMENDMENT NO. 166

2 On page 209, between lines 36 and 37, insert the following:

3 "Payable out of the State General Fund by
 4 Statutory Dedications out of the Casino Support
 5 Services Fund to the Parish of Orleans pursuant to
 6 the Casino Support Services contract between
 7 the State of Louisiana, and through its governing
 8 authority, the city of New Orleans in the event
 9 that House Bill 320 of the 2013 Regular Session
 10 of the Louisiana Legislature is enacted into law \$ 3,600,000

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Support
 13 Education in Louisiana First Fund to the Parish
 14 of Orleans pursuant to the Casino Support
 15 Services contract between the State of
 16 Louisiana, and through its governing authority,
 17 the city of New Orleans in the event
 18 that House Bill 320 of the 2013 Regular Session
 19 of the Louisiana Legislature is not enacted into law \$ 3,600,000"

20 AMENDMENT NO. 167

21 On page 210, on line 37, between "bonds." and "Cooperative" insert the following:

22 "Payments for settlement agreement between the State of Louisiana and the United States
 23 Department of Health and Human Services resulting from the Road Hazard Cost
 24 Disallowance."

25 AMENDMENT NO. 168

26 On page 210, after line 54, insert the following:

27 "Payable out of the State General Fund (Direct)
 28 to the Debt Service and Maintenance Program for
 29 payment of Road Hazard Cost Disallowance \$ 19,764,836"

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