
DIGEST

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Robideaux

HB No. 2

Abstract: Provides for the capital outlay budget and program for FY 2013-2014; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	20,438,462
Federal Funds - TTF	\$	711,133,000
Transportation Trust Fund (TTF) - Regular	\$	129,572,190
Interagency Transfers	\$	25,347,724
Misc. Statutory Dedications	\$	67,261,400
Fees and Self-Generated Revenues	\$	59,933,489
Reappropriated Cash	\$	19,568,258
Revenue Bonds	\$	<u>6,000,000</u>
TOTAL CASH PORTION	\$	1,039,254,523

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,991,750,000
Priority 2	\$	145,130,000
Priority 5	\$	<u>1,235,500,000</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	3,372,380,000
BONDS NRP/RBP	\$	<u>10,328,139</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>4,421,962,662</u>

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changes General Obligation Bond funding as follows:

Priority 1	\$	9,295,000
Priority 2	\$	21,420,000
Priority 5	\$	(78,285,000)