



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 671** HLS 13RS 1169
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 8, 2013 8:44 AM	Author: FOIL
Dept./Agy.: LSU A&M and the LSU School of Dentistry	Analyst: Charley Rome
Subject: Student Tuition/Fee Increases	

STUDENT/TUITION OR +\$1,689,125 SG RV See Note Page 1 of 1
 Authorizes the LSU Board of Supervisors to impose certain tuition and fee amounts at certain institutions

Proposed law authorizes the LSU Board of Supervisors to impose the following: LSU-Baton Rouge: (1) Tuition and attendance fees for students in an academic degree program offered entirely through distance education for Fall 2013 semester and thereafter. (2) A digital media program fee for students in graduate and professional degree programs in digital media in an amount not to exceed \$2,500 per semester for the Fall 2013 semester and thereafter. (3) A technology and infrastructure enhancement fee based on credit hours taken. The board may impose proportional amounts for part-time students and for summer sessions and establish criteria for hardship waivers. The bill authorizes LSU Health Sciences Center-New Orleans School of Dentistry to collect a \$300 dental supply fee for 2013-2014 and thereafter and a prosthetic device fee of \$275 per academic year for second-year students in the doctor of dental surgery program. The bill provides that authority granted by the proposed law is in addition to any authority granted by present law, including the GRAD Act. Effective upon governor's signature.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$1,689,125	\$3,334,125	\$5,014,125	\$6,604,125	\$8,104,125	\$24,745,625
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$1,689,125	\$3,334,125	\$5,014,125	\$6,604,125	\$8,104,125	\$24,745,625

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will increase self-generated tuition revenues by the following estimated amounts per fiscal year: FY14 \$1,689,125, FY15 \$3,334,125, FY16 \$5,014,125, FY17 \$6,604,125, and FY18 \$8,104,125.

LSU A&M (Baton Rouge) - Proposed Tuition/Fee Increases

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Distance Education Degree	\$70,000	\$200,000	\$250,000	\$300,000	\$300,000
Digital Media	\$15,000	\$30,000	\$60,000	\$100,000	\$100,000
Technology & Infrastructure	<u>\$1,500,000</u>	<u>\$3,000,000</u>	<u>\$4,600,000</u>	<u>\$6,100,000</u>	<u>\$7,600,000</u>
LSU A&M Total	<u>\$1,585,000</u>	<u>\$3,230,000</u>	<u>\$4,910,000</u>	<u>\$6,500,000</u>	<u>\$8,000,000</u>

LSU Dental School - The proposed legislation increases the dental supply fee from \$50 to \$300 per year for FY14 and thereafter for students in the dental surgery program, dental hygiene program, and the dental lab technology program. An estimated 345 students will pay an additional \$250 per academic year for the Dental Supply Fee increasing revenues by \$86,250 (345 students X \$250 per student = \$86,250). The proposed legislation also adds a prosthetic device fee of \$275 per year beginning in FY14 for second-year students in the doctoral dental surgery program. An estimated 65 2nd year dental students will pay \$275 per academic year for the Prosthetic Device Fee increasing revenues by \$17,875 (65 2nd year dental students X \$275 per student = \$17,875). Self-generated revenue for the LSU Dental School is estimated to increase by \$104,125 per year (\$86,250 dental supply fee + \$17,875 prosthetic device fee = \$104,125).

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

Evan Brasseaux

Evan Brasseaux
Staff Director