## **DIGEST**

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Fannin HB No. 452

**Abstract:** Provides for the transfer and deposit of monies among state funds.

Effective upon signature of governor, authorizes the following to be deposited into the Overcollections Fund:

- (1) All receipts of lease payments for the lease of state hospital buildings.
- (2) An amount equal to the net settlement, judgment funds, or proceeds recovered by the attorney general on behalf of the state related to any cause of action mentioned or raised in any suit against pharmaceutical companies, less any amount paid to the Medical Assistance Programs Fraud Detection Fund.
- (3) Proceeds relating to the assignment, transfer, sale, or lease of the following:
  - (a) Pointe Clair Farms (at least \$12 million).
  - (b) Baton Rouge State Office Building (at least \$10,250,000)
  - (c) Southeast La. Hospital property (at least \$17,840,000)
  - (d) Wooddale Towers (at least \$350,000)
  - (e) Hart Parking Garage
  - (f) Greenwell Springs Hospital property
  - (g) Pines Campus property
  - (h) Southern Oaks Addiction Recovery property
  - (i) Bayou Region property
  - (j) MDC Apartment property
- (4) Over \$3,000,000 identified by the Dept. of Revenue as increased net state tax receipts realized from the implementation of additional fraud initiatives.

Effective July 1, 2013, provides that the state treasurer shall not include unexpended and unencumbered monies in the Rapid Response Fund at the end of FY 2012-2013 in the determination of the unencumbered balance of the fund for purposes of determining the amount to be deposited into the fund at the beginning of the fiscal year pursuant to R.S. 51:2361(A)(2).

Effective July 1, 2013, authorizes the state treasurer to transfer the following amounts into the Overcollections Fund from the following:

Amount	Source
\$29,132,881	Department of Revenue from fees and self-generated revenues
\$28,284,500	GO Zone Bond Payments. All loan payments received from political subdivisions
	of at least the amount specified
\$10,000,000	Excess collections from Fees & Self-Generated Revenues and Interagency
	Transfers of at least the amount specified
\$ 2,000,000	Louisiana Housing Finance Agency or its successor from unrestricted or
	unencumbered fund assets
\$16,000,000	From the Self-Insurance Fund
\$ 5,000,000	Louisiana Property Assistance Agency or its successor from the unrestricted or
	unencumbered fund balance

Effective July 1, 2013, authorizes the state treasurer to transfer the following amounts into the Overcollections Fund from the following, after funding appropriations out of such funds:

Amount		Fund
\$	48,298	Beautification and Improvement of the New Orleans City Park Fund
\$	7,963	Bossier Parish Truancy Program Fund
\$	49,838	Calcasieu Parish Fund
\$	57,071	Compulsive and Problem Gaming Fund
\$	585,598	Department of Justice Legal Support Fund
\$	4,000,000	Incentive Fund
\$	988,632	Louisiana Fire Marshal Fund
\$	1,000,000	Marketing Fund
\$	11,300,000	Louisiana Mega-Project Development Fund
\$	25,019	New Orleans Urban Tourism and Hospitality Training in Economic Development
		Foundation Fund
\$	1,541,404	Penalty and Interest Account
\$	8,605,392	Riverboat Gaming Enforcement Fund
\$	700,000	2% Fire Insurance Fund
\$	431,194	Video Draw Poker Device Purse Supplemental Fund

## Summary of Amendments Adopted by House

Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill.

- 1. Deleted provisions amending the Louisiana State Parks Improvement and Repair Fund.
- 2. Deleted transfer of funds from properties to the Dept. of Wildlife and Fisheries (at least \$2 million); Ernest N. Morial New Orleans Exhibition Hall Authority (\$100,000,000); Concealed Handgun Permit Fund (\$1,154,573); Louisiana Charter

School Startup Fund (\$436,905); Louisiana Animal Welfare Fund (\$60,361); Mineral Resources Audit and Settlement Fund (\$86,559); and Pet Overpopulation Fund (\$11,108).

- 3. Increased funding from the Dept. of Revenue from fees and self-generated revenues; decreases funding from the Right to Know Fund and Riverboat Gaming Enforcement Fund.
- 4. Added transfer of Medical Assistance Program Fraud Detection Fund (\$2,435,746).

## House Floor Amendments to the engrossed bill.

- 1. Provided that the net, rather than total, settlement, judgment funds, or proceeds recovered by attorney general shall be deposited into the Overcollections Fund.
- 2. Deleted transfers of various funds into the Overcollections Fund.