

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 654** HLS 13RS 785
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 15, 2013 7:18 PM	Author: MORRIS, JIM
Dept./Agy.: DOTD	Analyst: Alan M. Boxberger
Subject: Toll Violations	

TRANSPORTATION RE DECREASE SD RV See Note Page 1 of 1
 Provides with respect to toll violations

Proposed legislation provides for toll violation notices to be sent via e-mail for violators not paying tolls on LA - 1 Toll Bridge. Proposed legislation provides that registered owner will be notified sooner that if violation notices are not paid, then the violator's drivers license cannot be renewed. Proposed law eliminates the \$15 and \$20 notice of delinquency fee.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation may result in an indeterminable decrease in state expenditures (Transportation Trust Fund) as the toll violation notice process in the proposed law is being amended and streamlined through the use of e-mail notifications and the elimination of 2 delinquency fee notices. The current law provides for the following: 1.) Violation notice with an administrative fee attached, 2.) Notice of Delinquency with administrative fee and \$5 late fee attached (30 days late), 3.) Notice of Delinquency with administrative fee and \$15 late fee attached (45 days late), 4.) Notice of Delinquency with administrative fee and \$20 late fee attached (60 days late).

In addition, the current law provides for the violation clerk to notify the violator and the OMV during the 3rd delinquency notice (\$20 fee notice) of not being able to renew driver's license until such fees and tolls are paid. This bill provides for this notice to happen much sooner (\$5 fee notice). This bill also eliminates 2 of the 3 delinquency notices (\$15 fee notice & \$20 fee notice), which will result in an indeterminable savings to DOTD.

Based upon scenarios submitted to the LFO by DOTD, this bill could result in net decreased costs in the amount of approximately \$653,000. These expenditure savings can be attributed to printing and mailing costs by eliminating one of the delinquency notice requirements.

This bill is silent as to how DOTD will collect email addresses of toll payers.

REVENUE EXPLANATION

The proposed legislation may result in an indeterminable decrease in Transportation Trust Fund revenue collections. This bill provides for the toll violation notice process to be streamlined through the use of e-mail notifications and the elimination of a delinquency fee. The proposed statutory change eliminates the \$15 & \$20 delinquency notice fee, which could decrease the amount of revenues flowing into TTF, but by eliminating this fee there will be a corresponding decrease in state expenditures. Based upon scenarios submitted to the LFO by DOTD, this bill could result in decreased revenues in the amount of \$663,000.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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