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## DIGEST

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Robideaux

HB No. 2

**Abstract:** Provides for the capital outlay budget and program for FY 2013-2014; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	20,438,462
Federal Funds - TTF	\$	711,133,000
Transportation Trust Fund (TTF) - Regular	\$	129,572,190
Interagency Transfers	\$	25,347,724
Misc. Statutory Dedications	\$	67,261,400
Fees and Self-Generated Revenues	\$	59,933,489
Reappropriated Cash	\$	19,568,258
Overcollections Fund	\$	82,703,750
Revenue Bonds	\$	<u>6,000,000</u>
TOTAL CASH PORTION	\$	1,121,958,273

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,691,750,000
Priority 2	\$	146,380,000
Priority 5	\$	<u>1,242,680,000</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	3,080,810,000
BONDS NRP/RBP	\$	<u>10,328,139</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u><u>4,213,096,412</u></u>

### Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changes General Obligation Bond funding as follows:

Priority 1	\$	9,295,000
Priority 2	\$	21,420,000
Priority 5	\$	(78,285,000)

House Floor Amendments to the engrossed bill.

1.	Overcollections Fund	\$	82,703,750
2.	Priority 1	\$	(300,000,000)
3.	Priority 2	\$	1,250,000
4.	Priority 5	\$	7,180,000