

Regular Session, 2013

HOUSE BILL NO. 92

BY REPRESENTATIVE BURRELL

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To amend and reenact R.S. 39:2(5) and 36(A)(3)(a) and (B)(5), relative to public finance; to provide for the definition of positions contained in appropriation bills; to provide for the inclusion of certain information in the executive budget and supporting document; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 39:2(5) and 36(A)(3)(a) and (B)(5) are hereby amended and reenacted to read as follows:

§2. Definitions

As used in this Chapter, except where the context clearly requires otherwise, the words and expressions defined in this Section shall be held to have the meanings here given to them.

\* \* \*

(5)(a) "Authorized positions" means the number of positions approved by the legislature in an appropriation bill to be funded by the salaries continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with procedures provided by law.

(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the

1           accounting system for the state. The number may be adjusted during a fiscal year in  
2           accordance with law.

3                                   \*           \*           \*

4           §36. Contents and format of executive budget; supporting document

5                           A.   The executive budget shall present a complete financial and  
6                           programmatic plan for the ensuing year, and it shall be configured in a format so as  
7                           to clearly present and highlight the functions and operations of state government and  
8                           the financial requirements associated with those functions and operations. The  
9                           executive budget shall be a performance-based budget. It shall include at a minimum  
10                          the following:

11                                   \*           \*           \*

12                                  (3) Comparative statements for each department and budget unit by the  
13                                  means of financing of the existing operating budget for a date certain to be  
14                                  established by the budget office for the current fiscal year and recommended  
15                                  expenditures for the ensuing fiscal year. All such comparative statements shall  
16                                  include the following:

17    (a) Personnel tables for each department, including authorized other charges  
18    positions, in such detail as the governor deems appropriate, for the last fiscal year  
19    concluded, the existing operating budget, and for the ensuing fiscal year.

20   \*           \*           \*

21    B. The budget office shall prepare a document known as the supporting  
22    document which shall be in conformity with the executive budget and shall include,  
23    at a minimum, the following:

24   \*           \*           \*

25    (5) Personnel tables for each program or budget unit, in such detail as the  
26    governor deems appropriate, but which at a minimum shall include the information  
27    required by R.S. 39:32(E) and (F), the number of recommended positions for the  
28    next fiscal year, ~~and~~ the total amount recommended for salaries continuing for each  
29    budget unit, the number of recommended authorized other charges positions for the

1            next fiscal year, and the total amount recommended in other charges for authorized  
 2            other charges positions, by program.

3    \*       \*       \*

\_\_\_\_\_  
 SPEAKER OF THE HOUSE OF REPRESENTATIVES

\_\_\_\_\_  
 PRESIDENT OF THE SENATE

\_\_\_\_\_  
 GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_