

1 Bridge City Center for Youth Program by (\$10,000)

2 Field Services Program by (\$295,000)

3 **(5) Department of Civil Service**

4 17-563 State Police Commission, Administrative Program by (\$22,724)

5 **(6) Department of Education**

6 19-699 Special School Districts, Instruction Program by (\$559,985)

7 **(7) Other Requirements**

8 20-452 Local Housing of Juvenile Offenders by (\$340,733)

9 20-931 LED-Debt Service and State Commitments by (\$17,893,132)

10 20-XXX Funds, Administrative Program by (\$11,912,124)

11 Section 2. The following sums are hereby appropriated from the sources specified
12 for the purpose of making supplemental appropriations for Fiscal Year 2012-2013.
13 Reductions are denoted in parentheses.

14 **EXECUTIVE DEPARTMENT**

15 **01-100 EXECUTIVE OFFICE**

16 Payable out of the State General Fund by
17 Interagency Transfers to the Administrative Program
18 for the Governor's Office of Disability Affairs
19 for a contract with Louisiana Guardianship Services \$ 50,318

20 Payable out of the State General Fund by
21 Interagency Transfers to the Administrative
22 Program for the Louisiana Drug Policy Board for
23 travel costs associated with the implementation of
24 the Strategic Prevention Enhancement Grant and the
25 State Epidemiological Outcomes Workgroups Project \$ 4,000

26 **01-107 DIVISION OF ADMINISTRATION**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Community Development Block Grant Program as contained in Act No.
29 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the
30 State General Fund by Statutory Dedications out of the Overcollections Fund by (\$733,935).
31 Notwithstanding any provision of law to the contrary, the Division of Administration is
32 authorized and directed to transfer expenditures associated with the Local Government
33 Assistance Program in the amount of \$209,954 from the Community Development Block
34 Grant Program of Act 13 of the 2012 Regular Legislative Session to the Division of

1 Administration, Local Government Assistance Program of Act 23 of the 2012 Regular
 2 Legislative Session.

3 Payable out of the State General Fund (Direct)
 4 to the Executive Administration Program
 5 for administrative services for the University
 6 Medical Center Board \$ 454,000

7 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY**
 8 **PREPAREDNESS**

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Administrative Program as contained in Act No. 13 of the 2012 Regular
 11 Session of the Legislature by reducing the appropriation out of the State General Fund by
 12 Statutory Dedications out of the Louisiana Interoperability Communications Fund by
 13 (\$291,726) in accordance with Executive Order No. BJ 2012-24 - Expenditure Reduction
 14 issued on December 14, 2012.

15 Payable out of the State General Fund by Fees
 16 and Self-generated Revenues to the Administrative
 17 Program to receive reimbursement for services provided
 18 to New York, New Jersey, Connecticut, and
 19 Pennsylvania in response to Hurricane Sandy under
 20 the Emergency Management Assistance Compact (EMAC) \$ 1,031,958

21 Payable out of the State General Fund by
 22 Interagency Transfers to the Administrative
 23 Program for expenditures associated with the
 24 Bayou Corne event \$ 152,383

25 Payable out of the State General Fund by
 26 Statutory Dedications out of the Overcollections
 27 Fund to the Administrative Program for the state's
 28 share of the costs associated with Hurricane Isaac \$ 11,832,754

29 Payable out of the State General Fund by
 30 Statutory Dedications out of the Overcollections
 31 Fund to the Administrative Program for the costs
 32 associated with the 2012 Grand Isle water line break \$ 21,250

33 Payable out of the State General Fund by
 34 Interagency Transfers to the Administrative
 35 Program for the current outstanding balance
 36 owed to FEMA for the Other Needs Assistance
 37 Program costs associated with Hurricane Isaac \$ 5,885,666

38 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

39 Payable out of the State General Fund by Fees
 40 and Self-generated Revenues to the Administrative
 41 Program for Super Bowl incentive to be paid to
 42 the New Orleans Saints \$ 5,000,000

1	Payable out of the State General Fund by Statutory	
2	Dedications out of the New Orleans Sports Franchise	
3	Fund to the Administrative Program for contractual	
4	team obligations	\$ 750,000
5	Payable out of the State General Fund by Statutory	
6	Dedications out of the Louisiana Stadium and	
7	Exposition District License Plate Fund to the	
8	Administrative Program for debt service	\$ 150,000
9	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
10	ADMINISTRATION OF CRIMINAL JUSTICE	
11	Payable out of the State General Fund (Direct)	
12	to the State Program for the Orleans Parish	
13	Sheriff's Office for the housing of offenders	
14	pursuant to R.S. 15:824	\$ 2,500,000
15	01-133 OFFICE OF ELDERLY AFFAIRS	
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program for retirement funding	\$ 274,482
18	DEPARTMENT OF VETERANS AFFAIRS	
19	03-130 DEPARTMENT OF VETERANS AFFAIRS	
20	Payable out of the State General Fund (Direct)	
21	to the Administration Program for litigation fees	
22	for the discovery phase of Battles v. Carson	\$ 50,000
23	ELECTED OFFICIALS	
24	04-141 OFFICE OF THE ATTORNEY GENERAL	
25	EXPENDITURES:	
26	Criminal Law and Medicaid Fraud Program for operating	
27	expenses of the Medicaid Fraud Control Unit	\$ 548,356
28	TOTAL EXPENDITURES	\$ 548,356
29	MEANS OF FINANCE:	
30	State General Fund by:	
31	Statutory Dedications:	
32	Medical Assistance Program Fraud Detection Fund	\$ 137,089
33	Federal Funds	\$ 411,267
34	TOTAL MEANS OF FINANCING	\$ 548,356
35	Provided, however, that the appropriation from the Sex Offender Registry Technology Fund	
36	contained in Act No. 13 of the 2012 Regular Session of the Legislature for this agency shall	
37	be more or less estimated to comply with Code of Criminal Procedure Article	
38	895.1(F)(3)(d).	
39	Payable out of the State General Fund by	
40	Interagency Transfers to the Civil Law	
41	Program for expenses related to the	
42	Deepwater Horizon Event	\$ 6,329,399

1 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

2 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

3 Payable out of the State General Fund by Interagency
 4 Transfers to the Business Development Program for
 5 operating expenses associated with the Office of
 6 International Commerce Activity \$ 800,000

7 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**
 8 **CORRECTIONS SERVICES**

9 **08-400 CORRECTIONS ADMINISTRATION**

10 Payable out of the State General Fund (Direct)
 11 to the Adult Services Program to achieve savings
 12 from the consolidation of pre-classification functions,
 13 including 21 positions \$ 633,698

14 Payable out of the State General Fund (Direct)
 15 to the Office of Adult Services Program for a radiology
 16 treatment contract for pre-approved offenders \$ 400,000

17 Payable out of the State General Fund (Direct)
 18 to the Office of Adult Services Program for necessary
 19 upgrades to the nursing units at Louisiana Correctional
 20 Institute for Women and Elayn Hunt Correctional Center \$ 175,000

21 Payable out of the State General Fund (Direct)
 22 to the Office of Management and Finance Program
 23 for a projected shortfall in related benefits \$ 300,000

24 Payable out of the State General Fund (Direct)
 25 to the Committee on Parole Program for
 26 a projected shortfall in related benefits \$ 105,000

27 **08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Incarceration Program as contained in Act No. 13 of the 2012 Regular
 30 Session by reducing the appropriation out of the State General Fund (Direct) by
 31 (\$2,273,308).

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance and the number of authorized positions for the Incarceration Program as contained
 34 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 35 centralization of pre-classification functions by reducing the appropriation out of the State
 36 General Fund (Direct) by (\$250,198) and by (8) positions.

37 The commissioner of administration is hereby authorized and directed to reduce the number
 38 of authorized positions for the Incarceration Program as contained in Act No. 13 of the 2012
 39 Regular Session of the Legislature by (70) positions.

40 **08-402 LOUISIANA STATE PENITENTIARY**

41 The commissioner of administration is hereby authorized and directed to adjust the means
 42 of finance and the number of authorized positions for the Incarceration Program as contained
 43 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 44 centralization of pre-classification functions by reducing the appropriation out of the State
 45 General Fund (Direct) by (\$125,100) and by (4) positions.

1 Payable out of the State General Fund (Direct)
 2 to the Incarceration Program due to the transfer
 3 of the offender population from C. Paul Phelps
 4 Correctional Center, including 54 positions \$ 1,876,512

5 Payable out of the State General Fund (Direct)
 6 to the Incarceration Program for a projected
 7 shortfall in related benefits \$ 2,765,319

8 **08-405 AVOYELLES CORRECTIONAL CENTER**

9 Payable out of the State General Fund (Direct)
 10 to the Incarceration Program for operational
 11 expenses due to the transfer of offenders from J.
 12 Levy Dabadie Correctional Center \$ 2,273,308

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance and the number of authorized positions for the Incarceration Program as contained
 15 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 16 centralization of pre-classification functions by reducing the appropriation out of the State
 17 General Fund (Direct) by (\$95,689) and by (3) positions.

18 Payable out of the State General Fund (Direct)
 19 to the Incarceration Program for operating expenses
 20 due to the transfer of offenders from J. Levy Dabadie
 21 Correctional Center \$ 426,692

22 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

23 Payable out of the State General Fund (Direct)
 24 to the Incarceration Program for a projected
 25 shortfall in related benefits \$ 281,496

26 **08-409 DIXON CORRECTIONAL CENTER**

27 Payable out of the State General Fund (Direct)
 28 to the Incarceration Program for an increase
 29 in operating capacity \$ 704,500

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Incarceration Program as contained in Act No. 13 of the 2012 Regular
 32 Session of the Legislature to achieve savings from the centralization of pre-classification
 33 functions by reducing the appropriation out of the State General Fund (Direct) by (\$466).

34 Payable out of the State General Fund (Direct)
 35 to the Incarceration Program for a projected
 36 shortfall in related benefits \$ 237,863

37 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance and the number of authorized positions for the Incarceration Program as contained
 40 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 41 centralization of pre-classification functions by reducing the appropriation out of the State
 42 General Fund (Direct) by (\$63,482) and by (2) positions.

43 Payable out of the State General Fund (Direct)
 44 to the Incarceration Program for the Prison
 45 Enterprises garment factory, including
 46 4 positions \$ 120,000

1 Payable out of the State General Fund (Direct)
 2 to the Incarceration Program for a projected
 3 shortfall in related benefits \$ 351,480

4 **08-414 DAVID WADE CORRECTIONAL CENTER**

5 Payable out of the State General Fund (Direct)
 6 to the Incarceration Program for an increase
 7 in operating capacity \$ 478,000

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance and the number of authorized positions for the Incarceration Program as contained
 10 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 11 centralization of pre-classification functions by reducing the appropriation out of the State
 12 General Fund (Direct) by (\$98,297) and by (4) positions.

13 Payable out of the State General Fund (Direct)
 14 to the Incarceration Program to operate dormitories
 15 required under the Prison Rape Elimination
 16 Act (PREA), including 12 positions \$ 276,796

17 **08-415 ADULT PROBATION AND PAROLE**

18 Payable out of the State General Fund (Direct)
 19 to the Field Services Program for a projected shortfall
 20 in related benefits \$ 1,640

21 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

22 Payable out of the State General Fund (Direct)
 23 to the Incarceration Program for an increase
 24 in operating capacity \$ 344,000

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance and the number of authorized positions for the Incarceration Program as contained
 27 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 28 centralization of pre-classification functions by reducing the appropriation out of the State
 29 General Fund (Direct) by (\$466).

30 Payable out of the State General Fund (Direct)
 31 to the Incarceration Program for a projected shortfall
 32 in related benefits \$ 332,432

33 **PUBLIC SAFETY SERVICES**

34 **08-419 OFFICE OF STATE POLICE**

35 Payable out of the State General Fund (Direct)
 36 to the Traffic Enforcement Program for policing the
 37 Crescent City Connection (CCC) \$ 1,000,000

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of financing for the Traffic Enforcement Program as contained in Act No. 13 of the 2012
 40 Regular Session of the Legislature by reducing the appropriation out of the Crescent City
 41 Connection Toll Fund by (\$1,000,000).

42 Payable out of the State General Fund by
 43 Statutory Dedications out of the Overcollections
 44 Fund to the Traffic Enforcement Program for the
 45 state's share of the costs associated with
 46 Hurricane Isaac \$ 1,105,586

08-422 OFFICE OF STATE FIRE MARSHAL

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Fire Prevention Program as contained in Act No. 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the Two Percent Fire Insurance Fund by (\$350,000).

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Contract Services Program as contained in Act No. 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by (\$2,100,000).

Payable out of the State General Fund (Direct) to the Swanson Center for Youth Program for a shortfall in salaries and related benefits	\$ 1,100,000
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Payable out of the State General Fund (Direct) to the Jetson Center for Youth Program for a shortfall in salaries and related benefits	\$ 200,000
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Payable out of the State General Fund (Direct) to the Field Services Program for a shortfall in salaries and related benefits	\$ 800,000
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DEPARTMENT OF HEALTH AND HOSPITALS

09-306 MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund (Direct) to the Payments to Private Providers Program	\$ 33,904,704
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Payable out of the State General Fund by Statutory Dedications out of the FMAP Stabilization Fund to the Payments to Private Providers Program	\$ 113,220,807
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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program as contained in Act No. 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Interagency Transfers by (\$25,000,000) and reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$28,000,000).

09-320 OFFICE OF AGING AND ADULT SERVICES

Payable out of the State General Fund (Direct) to the Administration Protection and Support Program for salaries, other compensation, and related benefits	\$ 1,388,251
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The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Administration Protection and Support Program as contained in Act No. 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by (\$274,482).

1 Payable out of the State General Fund by
 2 Interagency Transfers to the Field Services
 3 Program for the costs associated with the
 4 operation of emergency shelters as a result
 5 of Hurricane Isaac \$ 1,120,898

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

8 Payable out of the State General Fund by
 9 Statutory Dedications out of the Overcollections
 10 Fund to the Tax Collection Program
 11 for fraud initiatives \$ 10,000,000

DEPARTMENT OF WILDLIFE AND FISHERIES

16-512 OFFICE OF THE SECRETARY

14 Payable out of the State General Fund by
 15 Fees and Self-generated Revenues to the
 16 Enforcement Program related to a Port
 17 Security Grant \$ 274,024

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Enforcement Program as contained in Act No. 13 of the 2012 Regular
 20 Session of the Legislature for a Port Security Grant by reducing the appropriation out of
 21 Federal Funds by (\$274,024).

22 Payable out of the State General Fund by
 23 Interagency Transfers to the Enforcement Program
 24 for expenditures incurred related to Hurricane
 25 Isaac disaster recovery efforts \$ 114,605

26 Payable out of the State General Fund by
 27 Interagency Transfers to the Enforcement Program
 28 for expenditures incurred related to Hurricane
 29 Isaac disaster recovery efforts \$ 713,191

30 Payable out of the State General Fund by
 31 Interagency Transfers to the Enforcement Program
 32 for expenditures related to the use of enforcement's
 33 aircraft by agencies within the department, the Department
 34 of Natural Resources, and the Department of Agriculture \$ 110,000

16-513 OFFICE OF WILDLIFE

36 Payable out of the State General Fund by
 37 Statutory Dedications out of the Conservation
 38 Fund to the Wildlife Program for the completion
 39 of Federal Emergency Management Agency
 40 disaster projects due to damages caused by
 41 Hurricanes Katrina, Gustav, Ike, and Isaac \$ 1,291,376

HIGHER EDUCATION

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

44 Payable out of the State General Fund by
 45 Fees and Self-generated Revenues to the
 46 Louisiana State University Health Sciences
 47 Center - Shreveport \$ 14,107,106

1	Payable out of the State General Fund by		
2	Fees and Self-generated Revenues to		
3	E.A. Conway Medical Center	\$	3,248,772
4	Payable out of the State General Fund by		
5	Fees and Self-generated Revenues to		
6	Huey P. Long Medical Center	\$	299,470
7	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES		
8	BOARD OF SUPERVISORS		
9	Payable out of the State General Fund by		
10	Fees and Self-generated Revenues to		
11	the Louisiana Community and Technical		
12	Colleges Board of Supervisors for Bossier		
13	Parish Community College	\$	2,000,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund for the Northshore Technical Community College		
17	for the replacement of deteriorated roofing on the		
18	Sullivan Campus Administration and Shop buildings		
19	in Bogalusa	\$	500,000
20	19-671 BOARD OF REGENTS		
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Louisiana		
23	Quality Education Support Fund for additional		
24	spending on "Enhancement of Academics		
25	and Research"	\$	800,000
26	SPECIAL SCHOOLS AND COMMISSIONS		
27	19-655 LOUISIANA SPECIAL EDUCATION CENTER		
28	Payable out of the State General Fund by		
29	Interagency Transfers to the LSEC Education Program		
30	to receive additional funds from the federal		
31	Assistive Technology Grant to purchase equipment		
32	and supplies for the training of local special		
33	education teachers	\$	116,000
34	Payable out of the State General Fund by		
35	Interagency Transfers to the LSEC Education Program		
36	for the demolition and construction of a residential building,		
37	replacement of the Transition Education Center, and		
38	a vehicular cover and storage unit	\$	1,847,724
39	19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION		
40	Payable out of the State General Fund by		
41	Fees and Self-generated Revenues to the Administration		
42	Program to receive Risk Management payments for		
43	buildings owned by BESE	\$	18,879
44	DEPARTMENT OF EDUCATION		
45	19-678 STATE ACTIVITIES		
46	Payable out of the State General Fund (Direct)		
47	to the Student-Centered Goal Offices Program for		
48	administrative costs associated with Private		
49	Pre-Kindergarten	\$	295,700

1 Payable out of the State General Fund (Direct)
 2 to the Executive Office Program to
 3 realign expenditures \$ 160,000

4 Payable out of the State General Fund (Direct)
 5 to the Student-Centered Goal Offices Program to
 6 realign expenditures \$ 506,679

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Departmental Support Program as contained in Act No. 13 of the 2012
 9 Regular Session of the Legislature by reducing the appropriation out of State General Fund
 10 (Direct) by (\$666,679) to realign expenditures.

11 Payable out of the State General Fund by
 12 Interagency Transfers to the Student-Centered
 13 Goals Offices Program to receive TANF funds
 14 from the Department of Children and Family
 15 Services for LA-4 expenses \$ 1,393,690

16 19-681 SUBGRANTEE ASSISTANCE

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Student-Centered Goals Program as contained in Act No. 13 of the 2012
 19 Regular Session of the Legislature by reducing the appropriation out of State General Fund
 20 (Direct) by (\$295,700).

21 Payable out of the State General Fund by
 22 Interagency Transfers to the Student-Centered
 23 Goals Program to receive TANF funds
 24 from the Department of Children and Family
 25 Services for LA-4 expenses \$ 3,262,223

26 Payable out of the State General Fund (Direct)
 27 to the Student-Centered Goals Program for
 28 funding the Student Scholarships for Educational
 29 Excellence Program (SSEEP), Special School
 30 Districts (SSD), and Louisiana Schools for
 31 the Deaf and Visually Impaired (LSDVI)
 32 July through April payments \$ 21,879,431

33 Payable out of the State General Fund (Direct)
 34 to the Student-Centered Goals Program for
 35 funding the Student Scholarships for Educational
 36 Excellence Program (SSEEP), Special School
 37 Districts (SSD), and Louisiana Schools for
 38 the Deaf and Visually Impaired (LSDVI) \$ 7,023,933

39 19-682 RECOVERY SCHOOL DISTRICT

40 Payable out of Federal Funds to the
 41 Instruction Program \$ 1,356,879

42 19-695 MINIMUM FOUNDATION PROGRAM

43 Payable out of the State General Fund by
 44 Statutory Dedications out of the Lottery
 45 Proceeds Fund to the Minimum Foundation Program \$ 3,430,859

46 The commissioner of administration is hereby authorized and directed to adjust the means
 47 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
 48 Regular Session of the Legislature by reducing the appropriation Dedications out of the
 49 Support Education in Louisiana First (SELF) Fund by (\$3,430,859).

1 Payable out of the State General Fund (Direct)
 2 to the Minimum Foundation Program \$ 3,781,000

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
 5 Regular Session of the Legislature by reducing the appropriation out of the Support
 6 Education in Louisiana First (SELF) Fund by (\$3,781,000).

7 Payable out of the State General Fund (Direct) to the
 8 Minimum Foundation Program to increase funding
 9 for the FY 2012-2013 Minimum Foundation Program
 10 (MFP) formula due to the Louisiana Supreme Court
 11 ruling that the FY 2012-2013 MFP formula be based
 12 on the FY 2011-2012 MFP formula \$ 40,199,554

13 Payable out of the State General Fund (Direct) to the
 14 Minimum Foundation Program to increase funding
 15 for the FY 2012-2013 Minimum Foundation Program
 16 (MFP) formula for the October and February student
 17 counts based on the FY 2011-2012 MFP formula \$ 16,128,470

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
 20 Regular Session of the Legislature by reducing the appropriation out of the State General
 21 Fund (Direct) by (\$21,879,431) to provide for the transfer of expenditure authority from the
 22 Minimum Foundation Program (MFP) for the July through April payments of the Student
 23 Scholarships for Educational Excellence Program (SSEEP), Special School Districts (SSD),
 24 and Louisiana Schools for the Deaf and Visually Impaired (LSDVI) to 19-681 Subgrantee
 25 Assistance.

26 **19-699 SPECIAL SCHOOL DISTRICTS**

27 Payable out of the State General Fund by Interagency
 28 Transfers to the Instructional Program due to IDEA
 29 federal funds to be received by the Department of
 30 Education, State Activities \$ 1,000,000

31 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 32 **HEALTH CARE SERVICES DIVISION**

33 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 34 **HEALTH CARE SERVICES DIVISION**

35 The commissioner of administration is hereby authorized and directed to adjust the means
 36 of financing for the Louisiana State University Health Sciences Center Health Care Services
 37 Division as contained in Act No. 13 of the 2012 Regular Session of the Legislature by
 38 reducing the appropriation out of the State General Fund (Direct) by (\$10,000,000).

39 Payable out of the State General Fund by Statutory
 40 Dedications out of the Overcollections Fund to the
 41 Louisiana State University Health Sciences Center
 42 Health Care Services Division for services provided
 43 until the implementation of the public/private
 44 partnerships \$ 134,000,000

45 Payable out of the State General Fund by Statutory
 46 Dedications out of the Overcollections Fund to the
 47 Louisiana State University Health Sciences Center
 48 Health Care Services Division for the construction
 49 of the ambulatory care building and parking
 50 garage for the University Medical Center of
 51 New Orleans \$ 143,000,000

1 **OTHER REQUIREMENTS**

2 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for the Local Housing of State Adult Offenders Program as contained in Act No.
 5 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of State
 6 General Fund (Direct) by (\$1,526,500) to provide for an increase in operating capacities at
 7 Dixon Correctional Institute, David Wade Correctional Center, and Rayburn Correctional
 8 Center.

9 Payable out of the State General Fund (Direct)
 10 to the Local Housing of State Offenders Program \$ 16,685,500

11 Payable out of the State General Fund (Direct)
 12 to the Transitional Work Program \$ 75,056

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Local Reentry Services Program as contained in Act No. 13 of the 2012
 15 Regular Session of the Legislature by reducing the appropriation out of the State General
 16 Fund (Direct) by (\$122,015).

17 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of financing for the Local Housing of State Juvenile Offenders as contained in Act No. 13
 20 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the State
 21 General Fund (Direct) by (\$2,227,331).

22 **20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

23 Payable out of the State General Fund by
 24 Statutory Dedications out of the
 25 Overcollections Fund for the city of Patterson \$ 10,830

26 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

27 Payable out of Federal Funds to
 28 Agriculture and Forestry - Pass Through
 29 Funds for landowners doing soil and water
 30 conservation projects \$ 865,000

31 **20-945 STATE AID TO LOCAL GOVERNMENT**

32 Payable out of the State General Fund by
 33 Statutory Dedications out of the
 34 Overcollections Fund to the Greater New
 35 Orleans Sports Foundation for the 2014
 36 NBA - All Star Game \$ 3,250,000

37 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of financing for Municipal Police Supplemental Payments as contained in Act No. 13 of the
 40 2012 Regular Session of the Legislature by reducing the appropriation out of the State
 41 General Fund (Direct) by (\$1,250,000).

42 **20-977 DOA - DEBT SERVICE AND MAINTENANCE**

43 Payable out of the State General Fund (Direct)
 44 to the Debt Service and Maintenance Program
 45 for the payment of vacant space in Benson Towers \$ 605,912

1 Section 4.A. The following revisions are hereby made to the referenced legislation for
 2 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2012-2013.
 3 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 23 of the
 4 2012 Regular Session of the Legislature are adopted and incorporated by reference for the
 5 appropriations contained in this Section.

6 Section 4.B. The following sums are hereby appropriated from the sources specified for
 7 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2012-2013.

8 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

9 **05/252 OFFICE OF BUSINESS DEVELOPMENT**

10 () Capital Improvements Projects to Meet
 11 Economic Development Commitments,
 12 Planning, Construction, and Equipment
 13 (Statewide)
 14 Payable from State General Fund (Direct) \$ 25,900,000

15 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 16 of R.S. 39:112.

17 Notwithstanding anything contained in this act to the contrary or any other provision of law,
 18 all of the funds herein appropriated to the Department of Economic Development in
 19 connection with projects or programs for which the Department of Economic Development
 20 utilizes a cooperative endeavor agreement to further economic development as permitted
 21 under Article VII, Section 14 of the Louisiana Constitution, including the generation of tax
 22 revenues and creation of jobs, shall be considered as having been appropriated to the
 23 Department of Economic Development, may be used to reimburse any expenditure made
 24 prior to the granting of a line of credit and made prior to the execution of a cooperative
 25 endeavor agreement and shall be administered solely by the Department of Economic
 26 Development pursuant to, in compliance with, and on the terms contained in such
 27 cooperative endeavor agreements.

28 **LEVEE DISTRICTS AND PORTS**

29 **36/P20 ST. BERNARD PORT**

30 Rehabilitation of Dock #1 Section A Seawall,
 31 Planning and Construction (Supplemental Funding)
 32 (St. Bernard)
 33 Project No. 36-P20-12-01
 34 Payable from State General Fund (Direct) \$ 1,000,000

35 Section 4.C. Notwithstanding any provision of law to the contrary, including the
 36 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 37 the interest earnings from the investment of general obligation bond or note proceeds in the
 38 Comprehensive Capital Outlay Escrow Account:

39 **EXECUTIVE DEPARTMENT**

40 **01/107 DIVISION OF ADMINISTRATION**

41 Statewide Roofing, Waterproofing, and Related
 42 Repairs and Equipment Replacement Program
 43 (Supplemental Funding)
 44 (Statewide)
 45 Project No. 01-107-97S-03
 46 Payable from Interest Earnings \$ 161,000

1 **EDUCATION**

2 **19/623 GRAMBLING STATE UNIVERSITY**

3 Drew Hall Demolition and Replacement,
 4 Planning and Construction
 5 (Supplemental Funding)
 6 (Lincoln)
 7 Project No. 19-623-98B-04
 8 Payable from Interest Earnings \$ 1,000,000

9 **19/643 NUNEZ COMMUNITY COLLEGE**

10
 11 Replace Administration Building at
 12 Nunez Community College, Chalmette
 13 (Supplemental Funding)
 14 (St. Bernard)
 15 Project No. 01-107-05B-13 Part EY
 16 Payable from Interest Earnings \$ 700,000

17 The appropriation of monies in this Section shall be deemed to be and shall constitute
 18 approval by the Joint Legislative Committee on the Budget.

19 Section 4.D. The appropriation contained in **07/270 DEPARTMENT OF**
 20 **TRANSPORTATION AND DEVELOPMENT - ADMINISTRATION** of Act 23 of the
 21 2012 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

22 On page 27, delete lines 24 and 25 and insert the following:

23	Payable from Transportation Trust Fund - Regular	\$ 99,700,000
24	Total	<u>\$ 836,900,000</u>

25 Section 5. Notwithstanding any provision of law to the contrary, any appropriation
 26 contained in Other Requirements, Schedule 20-901 Sales Tax Dedication or Schedule 20-
 27 945 State Aid to Local Governmental Entities, in Act No. 13 of 2012 Regular Session of the
 28 Legislature and Act No. 53 of 2012 Regular Session of the Legislature which appropriation
 29 has a valid cooperative endeavor agreement on June 30, 2013, shall be deemed a bona fide
 30 obligation through December 31, 2013 and all other provisions of the cooperative endeavor
 31 agreements, including, but not limited to, the reporting requirements, shall be performed as
 32 agreed.

33 Section 6.(1) Notwithstanding any provision of law to the contrary, any appropriations
 34 contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities
 35 in Act No. 122 of the 2009 Regular Session of the Legislature payable to the Ouachita
 36 Expressway Authority, in the amount of \$4,612 shall be deemed a bona fide obligation
 37 through June 30, 2014 and all provisions of the cooperative endeavor agreement executed
 38 between the Ouachita Expressway Authority and the Department of the Treasury, including
 39 but not limited to the reporting requirements, shall be performed as agreed.

40 (2) Notwithstanding any provision of law to the contrary, any appropriations contained
 41 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 42 122 of the 2009 Regular Session of the Legislature payable to the Vernon Parish Police
 43 Jury, in the amount of \$164,407 shall be deemed a bona fide obligation through June 30,
 44 2014 and all provisions of the cooperative endeavor agreement executed between the Vernon
 45 Parish Police Jury and the Department of the Treasury, including but not limited to the
 46 reporting requirements, shall be performed as agreed.

47 (3) Notwithstanding any provision of law to the contrary, any appropriations contained
 48 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 49 122 of the 2009 Regular Session of the Legislature payable to the village of Tangipahoa,
 50 in the amount of \$18,446 shall be deemed a bona fide obligation through June 30, 2014 and
 51 all provisions of the cooperative endeavor agreement executed between the Village of
 52 Tangipahoa and the Department of the Treasury, including but not limited to the reporting
 53 requirements, shall be performed as agreed.

1 (4) Notwithstanding any provision of law to the contrary, any appropriations contained
 2 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 3 41 of the 2010 Regular Session of the Legislature payable to the town of Arnaudville, in the
 4 amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2014 and all
 5 provisions of the cooperative endeavor agreement executed between the town of Arnaudville
 6 and the Department of the Treasury, including but not limited to the reporting requirements,
 7 shall be performed as agreed.

8 (5) Notwithstanding any provision of law to the contrary, any appropriations contained
 9 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 10 41 of the 2010 Regular Session of the Legislature payable to the Iberville Parish, in the
 11 amount of \$90,000 shall be deemed a bona fide obligation through June 30, 2014 and all
 12 provisions of the cooperative endeavor agreement executed between the Iberville Parish and
 13 the Department of the Treasury, including but not limited to the reporting requirements, shall
 14 be performed as agreed.

15 (6) Notwithstanding any provision of law to the contrary, any appropriations contained
 16 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities, in Act No.
 17 41 of the 2010 Regular Session of the Legislature payable to the St. Martin Parish
 18 Government, in the amount of \$50,000 shall be deemed a bona fide obligation through June
 19 30, 2014 and all provisions of the cooperative endeavor agreement executed between the St.
 20 Martin Parish Government and the Department of the Treasury, including but not limited to
 21 the reporting requirements, shall be performed as agreed.

22 Section 7. Section 18, Other Requirements, Schedule 20-901 State Sales Tax Dedication
 23 of Act 13 of the 2012 Regular Session of the Legislature is hereby amended and reenacted
 24 to read as follows:

25 On page 276, delete lines 20 through 38 and insert the following:

26 "Further provided, that from the funds appropriated herein out of the Richland Parish
 27 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi
 28 of which amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the
 29 remainder shall be allocated for the Cave Theater, \$10,000 shall be allocated and
 30 distributed to the town of Mangham for downtown development, and \$25,000 shall be
 31 allocated and distributed to the town of Rayville for downtown development. In the
 32 event that total revenues deposited in this fund are insufficient to fully fund such
 33 allocations, each entity shall receive the same pro rata share of the monies available
 34 which its allocation represents to the total.

35 Further provided, that from the funds appropriated herein out of the Madison Parish
 36 Visitor Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish
 37 Historical Society, and \$10,000 shall be allocated and distributed to the city of Tallulah
 38 for beautification and repair projects. In the event that total revenues deposited in this
 39 fund are insufficient to fully fund such allocations, each entity shall receive the same pro
 40 rata share of the monies available which its allocation represents to the total."

1 Section 8. This Act shall become effective upon signature by the governor or, if not
 2 signed by the governor, upon expiration of the time for bills to become law without signature
 3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
 4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
 5 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____