

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 116** HLS 13RS 436

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 18, 2013	9:03 AM	Author: HOFFMANN
Dept./Agy.: Education		Analyst: Mary Kathryn Drago
Subject: Textbooks and Instructional Materials		

TEXTBOOKS/MATERIALS

EN SEE FISC NOTE GF EX See Note

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Provides relative to textbooks and other instructional materials for elementary and secondary schools

The proposed legislation creates the Task Force on Textbooks and Instructional Materials for the purpose of undertaking a thorough review and analysis of the processes utilized in the selection and approval of textbooks and other instructional materials for use in the state's elementary and secondary schools. The task force shall be composed of 18 members. The members shall serve without compensation, but may receive per diem or reimbursement for travel and expenses. The state superintendent shall convene the first meeting of the task force no later than September 1, 2013 and shall designate staff to assist the task force in performing its duties and responsibilities. The task force shall submit a written report of its findings and recommendations to the Senate and House Committees on Education no later than February 1, 2014. The task force shall terminate and all authority for its existence shall end June 30, 2014.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

State general fund expenditures may increase in FY 13-14 to hold task force meetings to review and analyze the processes utilized in the selection and approval of textbooks and other instructional materials for use in the state's elementary and secondary schools and report findings by February 1, 2014. The increase in expenditures depends on the number of meetings held by the task force. Expenditures could increase for incidentals related to meetings such as materials and supplies. Task force members will serve without compensation, however, in the event that any members receive a per diem and travel reimbursements for attending meetings, state general fund expenditures will increase.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director