

Regular Session, 2013

ACT No. 377

HOUSE BILL NO. 92

BY REPRESENTATIVE BURRELL

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To amend and reenact R.S. 39:2(5) and 36(A)(3)(a) and (B)(5), relative to public finance; to provide for the definition of positions contained in appropriation bills; to provide for the inclusion of certain information in the executive budget and supporting document; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 39:2(5) and 36(A)(3)(a) and (B)(5) are hereby amended and reenacted to read as follows:

§2. Definitions

As used in this Chapter, except where the context clearly requires otherwise, the words and expressions defined in this Section shall be held to have the meanings here given to them.

* * *

(5)(a) "Authorized positions" means the number of positions approved by the legislature in an appropriation bill to be funded by the salaries continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with procedures provided by law.

(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the

1 accounting system for the state. The number may be adjusted during a fiscal year in
2 accordance with law.

3 * * *

4 §36. Contents and format of executive budget; supporting document

5 A. The executive budget shall present a complete financial and
6 programmatic plan for the ensuing year, and it shall be configured in a format so as
7 to clearly present and highlight the functions and operations of state government and
8 the financial requirements associated with those functions and operations. The
9 executive budget shall be a performance-based budget. It shall include at a minimum
10 the following:

11 * * *

12 (3) Comparative statements for each department and budget unit by the
13 means of financing of the existing operating budget for a date certain to be
14 established by the budget office for the current fiscal year and recommended
15 expenditures for the ensuing fiscal year. All such comparative statements shall
16 include the following:

17 (a) Personnel tables for each department, including authorized other charges
18 positions, in such detail as the governor deems appropriate, for the last fiscal year
19 concluded, the existing operating budget, and for the ensuing fiscal year.

20 * * *

21 B. The budget office shall prepare a document known as the supporting
22 document which shall be in conformity with the executive budget and shall include,
23 at a minimum, the following:

24 * * *

25 (5) Personnel tables for each program or budget unit, in such detail as the
26 governor deems appropriate, but which at a minimum shall include the information
27 required by R.S. 39:32(E) and (F), the number of recommended positions for the
28 next fiscal year, ~~and~~ the total amount recommended for salaries continuing for each
29 budget unit, the number of recommended authorized other charges positions for the

1 next fiscal year, and the total amount recommended in other charges for authorized
2 other charges positions, by program.

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SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____