

Appropriates funds for FY 2013-2014 for the ordinary operating expenses of the judicial branch of government with total funding of \$167,572,877 from the following sources: \$147,338,908 out of the State General Fund (Direct); \$10,436,500 through interagency transfers from the Dept. of Children and Family Services; and \$9,797,469 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	La. Supreme Court	\$ 77,469,096
(2)	Courts of Appeal	44,070,577
(3)	District Courts	33,962,684
(4)	Criminal Court, Parish of Orleans	5,934,276
(5)	Juvenile and Family Courts	2,345,286
(6)	Other Courts (Required by Statute)	2,801,870
(7)	Other Courts (Not Required by Statute)	682,286
(8)	Non-Judicial State Expenses (legal representation of children in child protection cases)	<u>1,976,474</u>
	<b>TOTAL</b>	<b><u>\$ 169,242,549</u></b>

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of \$1,669,672 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

The salary increases provided by Section 1 of Act No. of the 2013 R.S. of the Legislature shall only be effective to the extent that funding is made available in that Act.

Effective July 1, 2013.