

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 455** HLS 14RS 666

Bill Text Version: ENGROSSED

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

**Date:** March 24, 2014 11:23 AM

**Dept./Agy.:** Wedgewood Civic Association

Subject: Name and Purpose

Author: IVEY

**Analyst:** Glenda Leblanc

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DISTRICTS/CRIME PREVENT EG NO IMPACT LF EX See Note Provides relative to the Wedgewood Civic Association District in East Baton Rouge Parish

**Purpose of Bill:** This measure changes the name of the Wedgewood Civic Association District located in East Baton Rouge Parish to the Wedgewood Crime Prevention and Improvement District. In addition, the measure amends the purpose of the district to include beautification and improvement of the common areas. The measure also removes the requirement for approval of the budget by the East Baton Rouge Metropolitan Council and changes the requirement to submission of the budget to the council.

EXPENDITURES	<u> 2014-15</u>	<u> 2015-16</u>	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Expenditures may increase as a result of the name change from Wedgewood Civic Association District to Wedgewood Crime Prevention and Improvement District to update any letterhead or other district documentation; however, we estimate that any potential expenditures would be minimal.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Desire and
13.5.1 >=	\$100,000 Annual Fiscal Cost {S	8H}	$\bigcirc$ 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}	and the second
13.5.2 >=	\$500,000 Annual Tax or Fee Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase	Joy Irwin Director of Advisory Services