្រាមស្រីងារគ	OFFICE OF LEGISLATIVE AUDITOR Fiscal Note							
(an arrived at times		Fiscal Note On: SB 38 SLS 14RS 16	52					
A DESTRICT		Bill Text Version: REENGROSSED						
Auditoris		Opp. Chamb. Action:						
		Proposed Amd.:						
F18×#U> 0125		Sub. Bill For.:						
Date: April 1, 2014	11:51 AM	Author: MORRISH						
Dept./Agy.: Various Parish Cle	erks of Court							
Subject: Automobile Exper	nse Allowance	Analyst: Misty Perry						

CLERKS OF COURT

RE +\$311,828 LF EX See Note Provides for an automobile allowance for the Clerks of Court in 16 parishes. Page 1 of 1

Purpose of Bill: The proposed measure provides for an automobile expense allowance for the Allen, Assumption, Beauregard, Calcasieu, Caldwell, Catahoula, East Carroll, Iberville, Jefferson Davis, LaSalle, Pointe Coupee, St. Bernard, St. Landry, St. Mary, Union, and Vernon Parish Clerks of Court equal to 15% of the Clerks' annual salaries, provided that the Clerks maintain automobile insurance in the amount of \$300,000 per accident for bodily injury and \$100,000 per accident for property damage.

The expense shall come from surplus funds in each of the offices of the clerks of court at no additional expense to the state or local governing authority.

This measure would become effective August 1, 2014.

EXPENDITURES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$281,660</u>	<u>\$311,828</u>	<u>\$311,828</u>	<u>\$311,828</u>	<u>\$311,828</u>	<u>\$1,528,972</u>
Annual Total	\$281,660	\$311,828	\$311,828	\$311,828	\$311,828	\$1,528,972
REVENUES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Local government expenditures may increase by approximately \$281,660 in fiscal year 2015 and \$311,828 annually for fiscal years 2016-2019 as a result of this measure.

According to the Louisiana Clerks of Court Association, the automobile expense allowance for fiscal year 2015 would be \$18,824 for Calcasieu, St. Martin, St. Mary, and Vernon parishes and \$17,197 for the remaining 12 parishes included in this measure. For fiscal years 2016 through 2019 the automobile expense allowance would be \$20,843 for Calcasieu, St. Martin, St. Mary, and Vernon parishes, and \$19,038 for the remaining 12 parishes.

REVENUE EXPLANATION There is no anticipated direct material effect on local government revenues as a result of this measure.

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les scal Cost {S&H}

<u>House</u>

13.5.2 >= \$500,000 Annual Tax or Fee

Change {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin **Director of Advisory Services**