

LEGISLATIVE FISCAL OFFICE **Fiscal Note**

522 HLS 14RS Fiscal Note On: HB 575

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 25, 2014 1:50 PM **Author: JAMES**

Dept./Agy.: Education

Analyst: Jodi Mauroner **Subject:** Recovery School District property

SCHOOLS/DISTRICTS

OR SEE FISC NOTE LF EX Provides relative to the use and control of school property by the Recovery School District Page 1 of 1

Currently, the Recovery School District (RSD) has the right to use any building or property associated with schools which have been transferred to the district and is obligated to provide for routine maintenance and repair, but not extensive repairs that would be considered a capital expense. The proposed legislation would allow for this property right, only while such assets are used as a school. If a school is closed subsequent to its transfer to the RSD those properties must be returned to the prior school system.

| EXPENDITURES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|----------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | SEE BELOW | |
| Annual Total | | | | | | |
| REVENUES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. There may be increases in school systems' expenditures associated with the transfer of the property back from the RSD back to the school system, however, those are likely to be nominal.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>louse</u> | $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$ | Eimn | Brasseaux |
|---------------------------------------|-----------------------------------|--|---|------|-----------|
| 13.5.1 >= \$ | \$100,000 Annual Fiscal Cost {S&H | 1} | $6.8(F)(2) >= $500,000 \text{ State Rev. Reduc. } \{H \& S\}$ | | |
| 13.5.2 >= \$500,000 Annual Tax or Fee | | 6.8(G) >= \$500,000 Tax or Fee Increase | Evan Brasseaux Staff Director | | |
| Change {S&H} | | or a Net Fee Decrease {S} | Stair Director | | |