

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On:

SB

38 SLS 14RS 162

Bill Text Version: REENGROSSED

Opp. Chamb. Action: w/ HSE COMM AMD Proposed Amd.:

Sub. Bill For.:

Date: May 5, 2014

12:11 PM

Author: MORRISH

Dept./Agy.: Parish Clerks of Court

Analyst: Misty Perry

Subject: Automobile Expense Allowance

CLERKS OF COURT RE1 +\$724,000 LF EX See Note Page 1 of 1

Provides for an automobile allowance for all Clerks of Court

Purpose of Bill: The bill increases the number of parishes in which the Clerk of the district court may receive an automobile expense allowance from 25 parishes to all 64 parishes. This allowance will be equal to 15% of the Clerks' annual salaries, provided that the Clerks maintain automobile insurance in the amount of \$300,000 per accident for bodily injury and \$100,000 per accident for property damage.

This allowance is to be paid from the Clerks' surplus funds with no additional cost to the state or local governing authority.

This measure would become effective August 1, 2014.

EXPENDITURES	<u>2014-15</u>	<u> 2015-16</u>	<u> 2016-17</u>	2017-18	<u> 2018-19</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$664,000</u>	<u>\$724,000</u>	<u>\$724,000</u>	<u>\$724,000</u>	<u>\$724,000</u>	<u>\$3,560,000</u>
Annual Total	\$664,000	\$724,000	\$724,000	\$724,000	\$724,000	\$3,560,000
REVENUES	<u>2014-15</u>	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Based on information obtained from the Louisiana Clerks of Court Association, it appears that this bill may increase local government expenditures by up to \$664,000 in fiscal year 2014-15 and by \$724,000 annually thereafter. However, the exact fiscal impact of the bill is dependent upon which Clerks elect to receive the allowance.

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material effect on local government revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>		$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	NO -5
x 13.5.1 >=	= \$100,000 Annual Fiscal Cost	{S&H}		6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}	
13.5.2 >=	= \$500,000 Annual Tax or Fee		\Box	6.8(G) >= \$500,000 Tax or Fee Increase	Joy Irwin

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease {S}

Director of Advisory Services