DIGEST

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Robideaux

Provides for the capital outlay budget and program for FY 2014-2015; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	106,957,022
Federal Funds - TTF	\$	693,515,000
Transportation Trust Fund (TTF) - Regular	\$	87,234,140
Coastal Protection and Restoration Fund	\$	277,821,418
Interagency Transfers	\$	417,841,541
Misc. Statutory Dedications	\$	38,753,456
Fees and Self-Generated Revenues	\$	84,555,600
Reappropriated Cash	\$	7,651,191
Revenue Bonds	<u>\$</u>	<u>185,875,000</u>
TOTAL CASH PORTION	\$	1,900,204,368

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1 Priority 2 Priority 5	\$ \$ <u>\$</u>	1,394,300,726 229,115,040 <u>1,975,445,000</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	3,598,860,766
BONDS NRP/RBP	<u>\$</u>	<u>69,773,750</u>
GRAND TOTAL ALL MEANS OF FINANCING	<u>\$</u>	<u>5,568,838,884</u>

Summary of Amendments Adopted by House

Committee Amendments Proposed by <u>House Committee on Ways and Means</u> to the <u>original</u> bill.

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	(148,879,274)
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HB No. 2

Priority 2	\$ 45,930,040
Priority 5	\$ 39,765,000
NRP	\$ (102,986,032)