

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **SB 536** SLS 14RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd .:

Sub. Bill For.: 946

Dept./Agy.: Education

Subject: Student information

Date: May 14, 2014

Author: LAFLEUR

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SCHOOLS OR +\$651,000 SD EX See Note

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Provides for K-12 student data privacy. (8/1/14)

The proposed legislation provides definitions relative to the collection and retention of student data. Further requires the Board of Elementary and Secondary Education (BESE) to create a data inventory of student data, including the assignment of unique identification numbers, allows for the transfer of certain data and restricts access to identifiable data to authorized staff of the department and the department's contractors, district administrators, teachers and school personnel, students and their parents or legal guardians, and authorized staff of other state agencies as required by law or data sharing agreements. Prohibits the release of student data in response to research and data requests unless in aggregated form. Requires the development of a detailed data security plan and annual reporting to the Governor and the Legislature of any new student data proposed for inclusion in the data inventory, and changes to existing data collections. Requires the department to adopt rules in accordance with the Administrative Procedures Act.

EXPENDITURES	2014-15	<u>2015-16</u>	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$34,000	\$34,000	\$34,000	\$34,000	\$136,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$651,000	\$0	\$0	\$0	\$0	\$651,000
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$34,000	\$34,000	\$34,000	\$34,000	\$136,000
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in expenditures for the Department of Education for the student information system modifications to develop a unique student identification number system (UID). DOE is in the process of transitioning the statewide data system to a unique identifier system with the overall goal to replace student social security numbers with unique identifiers (UID) and to distribute the new UIDs to the local school systems to be used for required assessment and reporting activities. The DOE has applied for a \$651,000 grant of 8(g) funds from BESE for the project. If approved by BESE at the June Board meeting, the funds would be available for FY 14-15. If it is not approved and these funds are not available another source of funding must be identified. The funds would be used for development, software and related consulting services (\$526,000), operating services (\$65,000), and equipment (\$60,000). The DOE anticipates awarding a contract by January 2015 with an expected completion date of May 30, 2015. The DOE projects additional maintenance and support costs in the amount of \$34,000 for FY 15-16 through FY 18-19. These amounts are not included in the 8(g) grant and would likely be funded with state general fund.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u> <u>House</u>	\mathbf{x} 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}		
x 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}	Evan 1	Brasseaux
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	$6.8(G) >= $500,000 \text{ Tax or Fee Increase}$ or a Net Fee Decrease {S}	Evan Brasseaux Staff Director	