## HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1094 by Representative Fannin

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- 2 On page 1, delete line 5 and insert "purposes; to provide for effective dates; and to provide"
- 3 AMENDMENT NO. 2
- 4 On page 1, line 26, after "Budget" delete the remainder of the line and at the beginning of
- 5 line 27, change "are" to "and"
- 6 AMENDMENT NO. 3
- 7 On page 1, between lines 29 and 30, insert the following:
- 8 "State General Fund (Direct)

\$ 5,438,153"

- 9 AMENDMENT NO. 4
- 10 On page 1, between lines 30 and 31, insert the following:
- "Fees & Self-generated Revenues from the
- Office of the Attorney General comprised of
- revenues from the National Mortgage Settlement
- 14 Agreement \$ 4,563,971"
- 15 <u>AMENDMENT NO. 5</u>
- 16 On page 1, line 32, change "37,002,124" to "27,000,000"
- 17 <u>AMENDMENT NO. 6</u>
- Delete page 2 and on page 3, delete lines 1 and 2 and insert the following:
- 19 "RETIREMENT SYSTEMS
- 20 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
- 21 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
- Louisiana for application to the balance of the unfunded accrued liability of such systems
- existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
- of each such system as of June 30, 2013.
- 25 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**26 **CONTRIBUTIONS**
- 27 EXPENDITURES:
- To the Louisiana State Employees' Retirement System \$ 2,465,608
- 29 TOTAL EXPENDITURES <u>\$ 2,465,608</u>
- 30 MEANS OF FINANCE:
- 31 State General Fund (Direct) from the FY 2012-2013 surplus
- 32 certified by the commissioner of administration at the
- January 24, 2014, meeting of the Joint Legislative

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1 2	Committee on the Budget and recognized by the Revenue Estimating Conference	\$	2,465,608				
3	TOTAL MEANS OF FINANCING	<u>\$</u>	2,465,608				
4	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS						
5	EXPENDITURES:						
6	To the Teachers' Retirement System of Louisiana	\$	5,578,791				
7	TOTAL EXPENDITURES	<u>\$</u>	5,578,791				
8 9 10 11 12 13	MEANS OF FINANCE: State General Fund (Direct) from the FY 2012-2013 surplus certified by the commissioner of administration at the January 24, 2014, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	5,578,791				
14	TOTAL MEANS OF FINANCING	\$	5,578,791"				
15 16	AMENDMENT NO. 7						
17	On page 4, between lines 35 and 36, insert the following:						
18 19 20 21 22	"Section 3. The commissioner of administration is hereby authorized and directed to adjust the appropriations to the agencies contained in Act No. 14 of the 2014 Regular Session of the Legislature as a result of the expenditure freezes contained in Executive Order No. BJ 14-4 Executive Branch–Expenditure Freeze issued on April 4, 2014, to achieve a savings of State General Fund (Direct) of \$ 5,438,153.						
23 24 25 26 27 28 29	Section 4. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedication or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 14 of the 2013 Regular Session of the Legislature which appropriation has a valid cooperative endeavor agreement on June 30, 2014, shall be deemed a bona fide obligation through December 31, 2014 and all other provisions of the cooperative endeavor agreements, including, but not limited to, the reporting requirements, shall be performed as agreed.						
30 31 32 33 34 35 36 37 38 39	Section 5. The appropriations and allocations contained in this Section shall be in addition to and supplemental to all of the appropriations made in the Act which originated as House Bill No. 1 of the 2014 Regular Session of the Legislature, and the appropriations and allocations made in this Section shall be deemed to be incorporated into, made a part of, and expended in accordance with and in all respects shall be subject to all of the conditions, stipulations, and provisions of Sections 1 through 18 of the Act which originated as House Bill No. 1 of the 2014 Regular Session of the Legislature. In accordance with the provisions of R.S. 39:57.1, the commissioner of administration shall notify each budget unit receiving an allocation or appropriation in this Section as to the nature and amount of allocation or appropriation contained herein no later than two weeks after the effective date of this Act.						
40	RETIREMENT SYSTEMS						

## RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the 41 Louisiana State Employees' Retirement System and the Teachers' Retirement System of 42 Louisiana for application to the balance of the unfunded accrued liability of such systems 43 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability 44 of each such system as of June 30, 2013. 45

1 2	18-585 LOUISIANA STATE EN CONTRIBUTIONS	MPLOYEES'	RETIREMENT	SY	STEM -
3 4	EXPENDITURES: To the Louisiana State Employees'	Retirement Sys	stem	\$	1,839,000
5		TOTAL E	XPENDITURES	\$	1,839,000
6	MEANS OF FINANCE:				
7 8 9	State General Fund by: Statutory Dedications: Overcollections Fund from non	arecurring sourc	es	\$	1,839,000
10	TC	TAL MEANS	OF FINANCING	<u>\$</u>	1,839,000
11	18-586 TEACHERS' RETIREMENT	Г SYSTEM-CO	ONTRIBUTIONS		
12 13	EXPENDITURES: To the Teachers' Retirement System	n of Louisiana		<u>\$</u>	4,161,000
14		TOTAL E	EXPENDITURES	\$	4,161,000
15 16 17 18	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Overcollections Fund from non	recurring sourc	es	<u>\$</u>	4,161,000
19	TC	OTAL MEANS	OF FINANCING	<u>\$</u>	4,161,000"
20	AMENDMENT NO. 8				
21 22	On page 4, at the beginning of line 36, Sections 1, 2, 3, 4, 6, and 7 of this Act		3. This Act" and in	nsert	"Section 6.
23	AMENDMENT NO. 9				
24 25	On page 4, line 39, after "legislature," a 7 of"	nd before "this A	Act" insert "Sections	s 1, 2,	, 3, 4, 6, and
26	AMENDMENT NO. 10				
27	On page 4, after line 40, add the follow	ving:			
28 29 30 31	"Section 7. Section 5 of this Act sha governor and subsequently approved b effective on July 1, 2014, or on the whichever is later."	y the legislature	e, Section 5 of this A	Act sh	nall become