HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1094 by Representative Fannin

1	AMENDMENT NO. 1	Ĺ

- 2 On page 1, delete line 5 and insert "purposes; to provide for effective dates; and to provide"
- 3 AMENDMENT NO. 2
- 4 On page 1, line 26, after "Budget" delete the remainder of the line and at the beginning of
- 5 line 27, change "are" to "and"
- 6 AMENDMENT NO. 3
- 7 On page 1, between lines 29 and 30, insert the following:
- 8 "State General Fund (Direct)

\$ 5,438,153"

- 9 AMENDMENT NO. 4
- 10 On page 1, between lines 30 and 31, insert the following:
- "Fees & Self-generated Revenues from the
- Office of the Attorney General comprised of
- revenues from the National Mortgage Settlement
- 14 Agreement \$ 4,563,971"
- 15 <u>AMENDMENT NO. 5</u>
- 16 On page 1, line 32, change "37,002,124" to "27,000,000"
- 17 <u>AMENDMENT NO. 6</u>
- Delete page 2 and on page 3, delete lines 1 and 2 and insert the following:
- 19 "RETIREMENT SYSTEMS
- 20 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
- 21 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
- Louisiana for application to the balance of the unfunded accrued liability of such systems
- existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
- of each such system as of June 30, 2013.
- 25 **18-585** LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM CONTRIBUTIONS
- 27 EXPENDITURES:
- To the Louisiana State Employees' Retirement System \$ 2,465,608
- 29 TOTAL EXPENDITURES <u>\$ 2,465,608</u>
- 30 MEANS OF FINANCE:
- 31 State General Fund (Direct) from the FY 2012-2013 surplus
- 32 certified by the commissioner of administration at the
- January 24, 2014, meeting of the Joint Legislative

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1 2	Committee on the Budget and recognized by the Revenue Estimating Conference	\$	2,465,608	
3	TOTAL MEANS OF FINANCING	<u>\$</u>	2,465,608	
4	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS			
5	EXPENDITURES: To the Teachers' Retirement System of Louisiana	\$	5,578,791	
	·			
7	TOTAL EXPENDITURES	<u>\$</u>	5,578,791	
8 9 10 11 12 13	MEANS OF FINANCE: State General Fund (Direct) from the FY 2012-2013 surplus certified by the commissioner of administration at the January 24, 2014, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	5,578,791	
14	TOTAL MEANS OF FINANCING	<u>\$</u>	5,578,791"	
15	AMENDMENT NO. 7			
16	On page 3, between lines 19 and 20, insert the following:			
17	"DEPARTMENT OF HEALTH AND HOSPITALS			
18	09-306 MEDICAL VENDOR PAYMENTS			
19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the 2013 Amnesty Collections Fund to the Private Providers Program	\$	61,285,414	
23 24 25 26	The commissioner of administration is hereby authorized and directed to of finance for the Private Providers Program as contained in Act No. 14 of Session of the Legislature by reducing the appropriation out of the Sta (Direct) by \$61,285,414."	the 2	2013 Regular	
27	AMENDMENT NO. 8			
28	On page 3, between lines 31 and 32, insert the following:			
29	"19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE			
30 31	Payable out of the State General Fund (Direct) to the TOPS Program for TOPS awards	\$	10,626,252	
32 33 34 35	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the TOPS Program as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Statutory Dedications out of the TOPS Fund by \$3,531,925."			
36	AMENDMENT NO. 9			
37	On page 4, between lines 21 and 22, insert the following:			

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1 "DEPARTMENT OF EDUCATION

2	10 691	CLIDCD	NTEE	ASSISTANCI	r
2	19-081	SUBUTKA		ASSISTANC	r,

- 3 The commissioner of administration is hereby authorized and directed to adjust the means
- 4 of finance for the Student Centered Goals Program as contained in Act No. 14 of the 2013
- 5 Regular Session of the Legislature by reducing the appropriation out of the State General
- 6 Fund (Direct) by \$7,629,307.

7 19-695 MINIMUM FOUNDATION PROGRAM

- 8 Payable out of the State General Fund (Direct)
- 9 to the Minimum Foundation Program

\$ 55,683,741

10 OTHER REQUIREMENTS

11 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

- 12 Payable out of the State General Fund (Direct)
- to the Local Housing of State Adult Offenders
- 14 Program \$ 8,626,873
- 15 Payable out of the State General Fund (Direct)
- 16 to the Transitional Work Program \$ 127,214

17 20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

- 18 The commissioner of administration is hereby authorized and directed to adjust the means
- of finance for the Local Housing of Juvenile Offenders Program as contained in Act No. 14
- of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State
- 21 General Fund (Direct) by \$1,000,000.

22 **20-950 JUDGMENTS**

- 23 Payable out of the State General Fund (Direct)
- 24 for additional funding for the satisfaction and payment
- 25 of consent judgments, stipulated judgments, and other judgments
- against the state as provided in **20-950 JUDGMENTS** in
- 27 Act No. 14 of the 2013 Regular Session of the Legislature \$83,686

28 20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

- 29 The commissioner of administration is hereby authorized and directed to adjust the means
- 30 of finance for the Municipal Police Supplemental Payments as contained in Act No. 14 of
- 31 the 2013 Regular Session of the Legislature by reducing the appropriation out of the State
- 32 General Fund (Direct) by \$2,000,000.
- 33 The commissioner of administration is hereby authorized and directed to adjust the means
- of finance for the Firefighters' Supplemental Payments as contained in Act No. 14 of the
- 35 2013 Regular Session of the Legislature by reducing the appropriation out of the State
- 36 General Fund (Direct) by \$450,000.
- 37 The commissioner of administration is hereby authorized and directed to adjust the means
- of finance for the Constables and Justices of the Peace Supplemental Payments as contained
- in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation
- 40 out of the State General Fund (Direct) by \$30,000.
- 41 The commissioner of administration is hereby authorized and directed to adjust the means
- of finance for the Deputy Sheriffs' Supplemental Payments as contained in Act No. 14 of the

1 2013 Regular Session of the Legislature by reducing the appropriation out of the State

2 General Fund (Direct) by \$1,000,000."

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AMENDMENT NO. 10

5 On page 4, between lines 35 and 36, insert the following:

"Section 3. The commissioner of administration is hereby authorized and directed to adjust the appropriations to the agencies contained in Act No. 14 of the 2014 Regular Session of the Legislature as a result of the expenditure freezes contained in Executive Order No. BJ 14-4 Executive Branch–Expenditure Freeze issued on April 4, 2014, to achieve a

savings of State General Fund (Direct) of \$ 5,438,153.

Section 4. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedication or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 14 of the 2013 Regular Session of the Legislature which appropriation has a valid cooperative endeavor agreement on June 30, 2014, shall be deemed a bona fide obligation through December 31, 2014, and all other provisions of the cooperative endeavor agreements, including but not limited to the reporting requirements shall be performed as agreed.

Section 5. The appropriations and allocations contained in this Section shall be in addition to and supplemental to all of the appropriations made in the Act which originated as House Bill No. 1 of the 2014 Regular Session of the Legislature, and the appropriations and allocations made in this Section shall be deemed to be incorporated into, made a part of, and expended in accordance with and in all respects shall be subject to all of the conditions, stipulations, and provisions of Sections 1 through 18 of the Act which originated as House Bill No. 1 of the 2014 Regular Session of the Legislature. In accordance with the provisions of R.S. 39:57.1, the commissioner of administration shall notify each budget unit receiving an allocation or appropriation in this Section as to the nature and amount of allocation or appropriation contained herein no later than two weeks after the effective date of this Act.

RETIREMENT SYSTEMS

- 29 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
- 30 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
- 31 Louisiana for application to the balance of the unfunded accrued liability of such systems
- 32 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
- of each such system as of June 30, 2013.

34 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**35 **CONTRIBUTIONS**

36 EXPENDITURES:

To the Louisiana State Employees' Retirement System \$\\$1,839,000

TOTAL EXPENDITURES \$ 1,839,000

39 MEANS OF FINANCE:

40 State General Fund by:

41 Statutory Dedications:

42 Overcollections Fund from nonrecurring sources \$\\ \)1,839,000

43 TOTAL MEANS OF FINANCING \$ 1,839,000

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

1 2	EXPENDITURES: To the Teachers' Retirement System of Louisiana	\$ 4,161,000
3	TOTAL EXPENDITURES	\$ 4,161,000
4 5 6 7	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Overcollections Fund from nonrecurring sources	\$ 4,161,000
8	TOTAL MEANS OF FINANCING	\$ 4,161,000"
9	AMENDMENT NO. 11	
10 11	On page 4, at the beginning of line 36, delete "Section 3. This Act" and Sections 1, 2, 3, 4, 6, and 7 of this Act"	insert "Section 6.
12	AMENDMENT NO. 12	
13 14	On page 4, line 39, after "legislature," and before "this Act" insert "Section 7 of"	as 1, 2, 3, 4, 6, and
15	AMENDMENT NO. 13	
16	On page 4, after line 40, add the following:	
17 18 19 20	"Section 7. Section 5 of this Act shall become effective on July 1, 2014 governor and subsequently approved by the legislature, Section 5 of this a effective on July 1, 2014, or on the day following such approval by whichever is later."	Act shall become