OFFICE OF LEGISLA Fiscal No						
Legislative	Fiscal Note On: HB 1206 HLS 14RS 2420 Bill Text Version: REENGROSSED					
Audrors	Opp. Chamb. Action: w/ SEN COMM AMD					
	Proposed Amd.:					
9548×20×025	Sub. Bill For.:					
Date: May 21, 2014 4:40 PM	Author: LEGER					
Dept./Agy.: New Orleans Traffic and Municipal Courts						
Subject: Consolidation Task Force	Analyst: Richard Aultman					

COURTS

RE1 SEE FISC NOTE LF EX See Note

Page 1 of 1

Provides for the consolidation of the New Orleans Traffic and Municipal Courts

Purpose of Bill: The measure creates the New Orleans Municipal and Traffic Court Task Force, which is charged with studying and establishing the methods and procedures to effectuate the consolidation of the New Orleans Traffic Court and the New Orleans Municipal Court. The purpose of the task force shall be to study and provide for a reduction in judges from eight to six judges through attrition. The members of the task force shall serve without compensation or per diem. The task force shall submit a report of its findings and recommendations prior to the start of the 2015 Regular Session of the Legislature and shall cease to exist at midnight on the first day of the 2015 Regular Session of the Legislature.

EXPENDITURES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

There are no expenditures as a result of this measure, because the task force serves without compensation or per diem. Any changes in expenditures in the future will depend upon the recommendations made by the task force.

REVENUE EXPLANATION There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	louse	$6.8(F)(1) >= $100,000 \text{ SGF Fiscal Cost } \{H \& S\}$	11
13.5.1 >	= \$100,000 Annual Fiscal Cost {S&H	ł}	$\Box 6.8(F)(1) \ge $100,000 \text{ SGF Fiscal Cost } \{H \& S\}$ $\Box 6.8(F)(2) \ge $500,000 \text{ State Rev. Reduc. } \{H \& S\}$	10. 6
— 13.5.2 >	-= \$500,000 Annual Tax or Fee		6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Ba
	Change {S&H}		or a Net Fee Decrease {S}	Manager, Adv

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