



Fiscal Note On: **HB 289** HLS 14RS 694

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 22, 2014 12:56 PM

Author: PONTI

Dept./Agy.: East Baton Rouge Parish

Subject: Neighborhood Improvements in East Baton Rouge Parish

Analyst: David Helminiak

DISTRICTS/CRIME PREVENT EN +\$75,348 LF RV See Note Page 1 of 1
Creates the Tara Subdivision Crime Prevention and Neighborhood Improvement District in East Baton Rouge Parish

Purpose of Bill: This measure creates the Tara Subdivision Crime Prevention and Neighborhood Improvement District in East Baton Rouge Parish for the purpose of aiding in crime prevention, enhancing security within the district, providing for an increase in security patrols in the district, and providing for the overall betterment of the district. The district will be governed by a board of seven commissioners, who will serve without compensation. In addition, the measure authorizes the district to impose and collect a fee for each parcel in the district not to exceed \$200 per parcel, if approved by a majority of the registered voters of the district.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$25,475</u>	<u>\$59,441</u>	<u>\$65,385</u>	<u>\$71,923</u>	<u>\$222,224</u>
Annual Total	\$0	\$25,475	\$59,441	\$65,385	\$71,923	\$222,224
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$56,610</u>	<u>\$62,271</u>	<u>\$68,498</u>	<u>\$75,348</u>	<u>\$262,727</u>
Annual Total	\$0	\$56,610	\$62,271	\$68,498	\$75,348	\$262,727

EXPENDITURE EXPLANATION

Local governmental expenditures may increase by \$25,475 in fiscal year 2015-16, increasing to \$71,923 in fiscal year 2018-19.

Expenditures will include crime prevention, enhancing security within the district, providing for an increase in security patrols in the district, and providing for the overall betterment of the district. According to an official with the Tara Subdivision Crime Prevention District, expenditures are estimated at 90% of the revenues collected. The additional 10% of revenue will remain in the district's account to provide for a surplus in the future for any non-recurring expenses, such as election costs. Because the Tara Subdivision Crime Prevention District will operate on a calendar year budget, the first expenditures are calculated at half of the amount. Every year thereafter would be the half of the 90% of the prior year revenue plus half of the 90% of that fiscal year revenues.

REVENUE EXPLANATION

Local governmental revenues may increase \$56,610 in fiscal year 2015-16, increasing to \$75,348 in fiscal year 2018-19.

According to an official with the Tara Subdivision Crime Prevention District, revenues are estimated based a 90% collection rate of the maximum parcel fee allowed by this measure on 629 parcels in the district. This measure allows for the initial fee of \$100 per parcel per year. The initial fee is subject to an annual increase not to exceed 10% of the prior year's fee, up to a maximum parcel fee of \$200 per year. The parcel fee is subject to a majority vote by the registered voters in the district.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
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13.5.1 \geq \$100,000 Annual Fiscal Cost {S&H}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee
Change {S&H}

☐ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

☐ 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase
or a Net Fee Decrease {S}


Joy Irwin
Director of Advisory Services