DIGEST

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CONFERENCE COMMITTEE REPORT DIGEST

House Bill No. 1094 by Representative Fannin

Keyword and oneliner of the instrument as it left the House

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations

Report adopts Senate amendments to:

- 1. Provide for net supplemental appropriation changes for Fiscal Year 2013-2014 as follows: Interagency Transfers of \$15,920,057; Fees and Self-generated Revenues of \$35,213,709; Statutory Dedications of \$9,935,678; Federal Funds of \$31,512,457.
- 2. Add supplemental capital outlay appropriations in Fiscal Year 2013-2014 of \$3,700,000 for major repairs on state buildings, \$900,000 for the Press Street Studios at the New Orleans Center for the Creative Arts, and \$1,333,706 for the Health/Human Performance Education Complex at McNeese State University.
- 3. Deem certain prior appropriations bona fide obligations of the state through June 30, 2015.

Report amends the bill to:

1. Add supplemental appropriations for Fiscal Year 2014-2015 as follows: State General Fund (Direct) of \$2,000,000; Statutory Dedications of \$3,400,005.

Digest of the bill as proposed by the Conference Committee

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2013-2014. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$1,753,045; Interagency Transfers by \$15,920,057; Fees & Self-generated Revenues by \$44,133,312; Statutory Dedications by \$69,999,575; and Federal Funds by \$100,012,457.

Additionally appropriates \$181,042,275 out of the State General Fund from the FY 2012-2013 surplus and prior year surpluses from nonrecurring sources and \$25,000,000 out of Statutory

Dedications from nonrecurring sources in FY 2013-2014. Appropriates \$6,000,000 out of Statutory Dedications from nonrecurring sources in FY 2014-2015.

Additionally appropriates supplemental funding for FY 2014-2015 as follows: State General Fund (Direct) of \$2,000,000; Statutory Dedications by \$3,400,005.

Provisions for FY 2013-2014 effective upon signature of governor or lapse of time for gubernatorial action. Provisions for FY 2014-2015 effective July 1, 2014.