

LEGISLATIVE FISCAL OFFICE
Fiscal Note

ACT 574

Fiscal Note On: **SB 91** SLS 14RS 561

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:



Date: June 24, 2014 9:08 AM	Author: BROWN
Dept./Agy.: DOA Facility Planning & Control	
Subject: Higher Education Capital Outlay Projects	Analyst: Willie Marie Scott

CAPITAL OUTLAY

EN NO IMPACT GF EX See Note

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Provides an exception to the time limit on filing capital outlay requests for filings resulting from a declared disaster where there is an imminent public need for the project. (7/1/14)2/3 -CA7s11(C)).

Present law authorizes capital outlay budget requests submitted after November 1st to be included in the capital outlay act if the request meets all applicable requirements except for time of submission; and provides 3 exceptions for requests submitted after the November 1st deadline. Proposed legislation retains the present law and adds a 4th exception relative to projects located in designated disaster areas where there is a public need for the project to the November 1st deadline submission of capital outlay requests. Proposed legislation defines "designated disaster area" and "public need" for purposes of an exception to the November 1st deadline for submission of capital outlay requests. It further provides that the project requires the Joint Legislative Committee on Capital Outlay approval which may occur after the February 1st and may have a total project cost of \$1 M or more.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since it merely adds a 4th exception to the November 1st deadline for submission of capital outlay requests.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director